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SMITHSONIAN INSTITUTION

Fiscal Year 1983

UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1982 - FY 1984)

October 1, 1982

SMITHSONIAN INSTITUTION
FISCAL YEAR 1983
UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1982 - FY 1984)

TABLE OF CONTENTS

	Page
INTRODUCTION	i
UNRESTRICTED TRUST FUNDS FINANCIAL SUMMARY	Tab A
Summary	A-1
Administration	A-2
General Fund Allotments	A-3
Transfers	A-5
UNRESTRICTED TRUST FUND BUDGET	Tab B
Summary	B-1
Investment Income	B-2
Smithsonian Magazine	B-3
National Associates Program	B-8
Resident Associates Program	B-14
Business Management	B-15
Smithsonian Institution Press	B-32
Division of Performing Arts	B-38
Office of Printing and Photographic Services	B-42
Smithsonian Institution Traveling Exhibition Service	B-43
Administrative Cost	B-44
Overhead Recovery and Administrative Fees	B-45
General Fund Allotments	B-46
Special Events	B-50
Staff and Business	B-51
Transfers	B-52
SUMMARIES OF ALL OPERATING FUNDS	Tab C
Science	
Office of the Assistant Secretary	C-1
Museum of Natural History/Museum of Man	C-3
Smithsonian Astrophysical Observatory	C-8
Smithsonian Tropical Research Institute	C-12
Radiation Biology Laboratory	C-14
National Air and Space Museum	C-16
Chesapeake Bay Center for Environmental Studies	C-18
National Zoological Park	C-20
Center for the Study of Man	C-22
Marine Station, Link Port, Florida (formerly Ft. Pierce Bureau)	C-25
History and Art	
Office of the Assistant Secretary	C-29
Joseph Henry Papers	C-30
National Museum of American History	C-31
National Museum of American Art	C-34
National Portrait Gallery	C-36
Hirshhorn Museum and Sculpture Garden	C-38
Freer Gallery of Art	C-40
Archives of American Art	C-42
Cooper-Hewitt Museum	C-44
National Museum of African Art	C-47

Public Service
Office of the Assistant Secretary..... C-49
Office of Telecommunications..... C-50
Visitors Information and Associates Reception Center..... C-51
Anacostia Neighborhood Museum..... C-52
International Exchange Service..... C-53
Division of Performing Arts..... C-54
Smithsonian Institution Press..... C-55
Smithsonian Exposition Books..... C-56

Museum Programs
Office of the Assistant Secretary..... C-59
Office of Museum Programs..... C-60
Office of International Activities..... C-61
Office of the Registrar..... C-62
Conservation Analytical Laboratory..... C-63
Smithsonian Institution Libraries..... C-64
Office of Exhibits Central..... C-66
Smithsonian Institution Traveling Exhibition Service..... C-67
Smithsonian Archives..... C-68
National Museum Act..... C-69

Special Programs
American Studies..... C-71
Folklife Program..... C-72
Office of Elementary and Secondary Education..... C-74
Office of Symposia and Seminars..... C-75
Office of Fellowships and Grants..... C-77
Fellowship Awards..... C-78
Regents Fellowships..... C-79
International Environmental Science Program..... C-80
Collections Management/Inventory..... C-81
Collections Acquisition, Scholarly Studies and Education Program..... C-82
Fluid Research..... C-83
James Smithson Society..... C-84
Museum Support Center Equipment and Operations..... C-85
Major Exhibitions..... C-86

Associates Programs
Office of Membership and Development..... C-89
Smithsonian Magazine..... C-90
National Associates Program..... C-91
Resident Associates Program..... C-92

Business Management..... C-95

Administration..... C-97

Facilities Services
Office of Design and Construction..... C-127
Office of Protection Services..... C-128
Office of Plant Services..... C-129
South Group Buildings Management..... C-130
Office of Horticulture..... C-131

Institutional Totals..... C-133

SMITHSONIAN INSTITUTION

FY 1983

UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1982 - FY 1984)

Introduction

I. The chart presented under TAB A provides an overview of the FY 1983 unrestricted Trust fund budget, projected FY 1982 and estimates for FY 1984 through FY 1988. Figures shown for FY 1982 - FY 1988 are the same as those indicated in the Five-Year Prospectus FY 1984 - FY 1988.

IIa. The tables presented under TAB A include all unrestricted Trust funds exclusive of Special Purpose funds.

The FY 1983 Trust budget is essentially a hold even budget, adjusted for inflation. In developing this budget, every effort was made to hold down costs since substantial uncertainty exists regarding the effects of general economic conditions on income projections. In FY 1983, overall net income from all unrestricted sources is projected to have a modest increase of $720,000, from the 1982 projected income level of $11,517,000 to $12,237,000.

The General Unrestricted Trust fund budget approved for FY 1983 is extremely tight. The overall Institution's budget shows a deficit of $111 thousand which emphasizes the overall stringency of the FY 1983 outlook. Essentially, expenses have been held down to the FY 1982 level. Generally, the only administrative increases allowed are for pay costs of current staff and for uncontrollable items such as rent, utilities and the new payroll-personnel system. In addition, the Special Events allotments were reduced to one-half of the FY 1982 level. All salary and benefit requests have been reduced to reflect the anticipated 4 percent general pay raise in October, 1982 compared with the 5 percent previously anticipated. The procedure currently in effect to require rejustification of vacant positions before a replacement is authorized will continue.

The FY 1983 budget provides for the continuation of Institutional priority programs such as Collections Acquisition, Scholarly Studies and Education Program ($2,200,000) an increase of $200,000 over FY 1982; Quadrangle Development ($1,500,000); Cooperative Education Program ($125,000); and transfers to the Endowment ($2,021,000). The Fellowships and Visiting Scholars Program is funded at a level of $1,209,000, an increase of $97,000 over FY 1982. The FY 1983 budget includes an estimated $428,000 in revenues expected to be generated and transferred from the National Air and Space Museum (NASM) Special Purpose funds to the General Unrestricted funds.

IIb. Under TAB B, the monthly breakdown of the FY 1983 General Unrestricted Trust fund budgeted revenues and expenditures is displayed. This breakdown will assist in monitoring and reviewing individual unit's adherence to the budget during the fiscal year.

III. The Summaries of All Operating Funds FY 1982 - FY 1984, shown under TAB C, include a listing of Smithsonian funds by name and number for each bureau (excluding non-operating funds such as construction, foreign currency and endowment principal). The "Expenditures by Fund Category" for each organization summarizes the expenditures in FY 1982 - FY 1984 by fund category--Federal, General (Administrative, General Fund Allotment and Auxiliary Activities), Special Purpose (Special Purpose - Bureau Activity and Special Purpose - Other), Restricted (Endowments, Gifts and Foundation Grants), and Federal Grants and Contracts. The information in TAB C, which is also in agreement with the five-year forecast of expenditures for FY 1984 - FY 1988, consists of projected income and expenses for FY 1982, FY 1983 budget and FY 1984 estimates. In a few cases, adjustments are noted which reconcile the numbers in the unit's submission to the Five-Year Prospectus.

Final Congressional action on the FY 1983 Federal budget has not yet occurred. Until passage of an FY 1983 Appropriations Bill, it is assumed the Institution will be operating under the terms of a Continuing Resolution. TAB C reflects the FY 1983 request to Congress.

TAB A

UNRESTRICTED TRUST FUNDS

FINANCIAL SUMMARY

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
FINANCIAL SUMMARY RECAP
FY 1982 - FY 1988

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1982	1983	1984	1985	1986	1987	1988
INCOME:							
Investment	2,840	2,800	2,850	2,925	3,000	3,100	3,200
Gifts & Miscellaneous	100	100	100	100	100	100	100
	2,940	2,900	2,950	3,025	3,100	3,200	3,300
Activities							
Magazine	6,650	6,700	6,200	6,900	6,600	7,000	7,500
National Associates	525	426	700	900	1,100	1,300	1,500
Resident Associates	50	25	25	25	25	25	25
	7,225	7,151	6,925	7,825	7,725	8,325	9,025
Business Management							
Business Mgmt. Office	(250)	(276)	(300)	(320)	(340)	(360)	(380)
Museum Shops	580	500	550	575	600	625	650
Mail Order	120	257	275	300	350	400	450
Concessions	930	931	840	470	125	125	125
Food Service Division	325	533	575	875	1,250	1,300	1,375
Belmont	(125)	--	--	--	--	--	--
Parking	462	552	500	550	580	620	650
	2,042	2,497	2,440	2,450	2,565	2,710	2,870
Other							
Performing Arts-General	(800)	(350)	-0-	-0-	-0-	-0-	-0-
Performing Arts-Recordings	(300)	-0-	-0-	-0-	-0-	-0-	-0-
Photo Sales	(10)	-0-	-0-	-0-	-0-	-0-	-0-
SI Press	710 /1	312	200	300	325	425	500
Traveling Exhibitions	(290)	(273)	(200)	(100)	(100)	(100)	(100)
	(690)	(311)	-0-	200	225	325	400
TOTAL INCOME (ALL SOURCES)	11,517	12,237	12,315	13,500	13,615	14,560	15,595
EXPENDITURES							
Admin. SI	7,597	8,219	8,500	8,900	9,300	9,800	10,300
Admin. SAO	2,576	2,429	2,550	2,678	2,812	2,953	3,101
Less: OH Recovery SI	(5,200)	(5,700)	(5,900)	(6,100)	(6,300)	(6,500)	(6,700)
OH Recovery SAO	(2,576)	(2,429)	(2,550)	(2,678)	(2,812)	(2,953)	(3,101)
	2,397	2,519	2,600	2,800	3,000	3,300	3,600
General Fund Allotments	2,632	2,585	2,664	2,726	3,052	3,384	3,617
General Fund Transfers	2,993	3,356	3,560	3,675	4,040	4,165	4,580
Revenue Sharing	382	367	393	427	497	519	543
TOTAL EXPENDITURES	8,404	8,827	9,217	9,628	10,589	11,368	12,340
NET GAIN LOSS	3,113	3,410	3,098	3,872	3,026	3,192	3,255
Plant Transfers	1,045	1,500	1,200	2,000	-0-	-0-	-0-
Endowment Transfers	2,021	2,021	2,021	2,021	3,021	3,021	3,021
ADDITION TO FUND BALANCE	47	(111)	(123)	(149)	5	171	234

/1 Reflects combination of SI Press and Exposition Books.

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
ADMINSTRATION
FY 1982 - FY 1988

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1982	1983	1984	1985	1986	1987	1988
ADMINISTRATION							
Secretary's Office	518	497	510	536	563	591	621
Spec. Asst to the Secretary	180	191	202	212	223	234	246
Under Secretary	85	80	80	80	82	82	84
Office of Audits	72	79	85	89	93	98	103
Development Office	323	352	384	403	423	444	466
Development Office - Quad.	235	329	—	—	—	—	—
General Counsel	200	254	270	284	298	313	329
Asst Secy - History & Art	92	81	82	82	84	84	86
Total Secretary	1,705	1,863	1,613	1,686	1,766	1,846	1,935
Treasurer's Office	240	250	258	271	285	299	314
Accounting Office	1,260	1,506	1,614	1,689	1,768	1,851	1,938
Grants & Risk Management	475	506	545	572	601	631	663
Total Treasurer	1,975	2,262	2,417	2,532	2,654	2,781	2,915
Asst Secy - Administration	52	58	62	65	68	71	75
Personnel Administration	530	560	592	622	653	686	720
Equal Opportunity	21	22	24	25	26	27	28
Travel Services	44	48	52	55	58	61	64
Programming and Budget	199	218	256	258	271	285	299
Supply Services	173	189	207	217	228	239	251
Contracts Office	275	288	302	317	333	350	368
Photo Services-Duplicating	128	138	150	158	166	174	183
Information Resource Mgmt	673	676	727	763	801	841	883
Management Analysis Office	59	64	70	74	78	82	86
Design & Construction	220	211	266	279	293	308	323
Director, Facilities Services	91	113	90	95	100	105	110
OPlantS	858	865	929	975	1,024	1,075	1,129
Total Asst Secy - Admin.	3,323	3,450	3,727	3,903	4,099	4,304	4,519
Public Information Coord.	68	74	75	79	83	87	91
Public Affairs	159	167	180	189	198	208	218
Special Events	98	112	124	130	137	144	151
SI Libraries	210	217	243	255	268	281	295
SI Archives	49	48	52	55	58	61	64
MNH Shipping Unit	10	--	--	--	--	--	--
Total Other	594	618	674	708	744	781	819
GRAND TOTAL ADMINISTRATION	7,597	8,193	8,431	8,829	9,263	9,712	10,188
Contingency, Administration	-0-	26	69	71	37	88	112
Less: Overhead Recovery	(5,200)	(5,700)	(5,900)	(6,100)	(6,300)	(6,500)	(6,700)
NET ADMINISTRATION	2,397	2,519	2,600	2,800	3,000	3,300	3,600

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
GENERAL FUND ALLOTMENTS
FY 1982 - FY 1988

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1982	1983	1984	1985	1986	1987	1988
SCIENCE							
Darwin Foundation	30	30	30	30	30	30	30
Aldabra	11	15	15	15	15	15	15
Chinese Exchange	-0-	-0-	11	11	11	11	11
Cuban Academy of Science	6	4	5	5	5	6	6
Biological Conservation	1	5	3	—	—	—	—
Handbook of N. American Birds	12	4	—	—	—	—	—
SAO Independent R & D	25	—	—	—	—	—	—
STRI	80	73	71	75	79	83	87
CBCES	58	62	66	69	72	76	80
Cost Sharing	10	—	—	—	—	—	—
Grant & Contract-Over/Under	10	—	—	—	—	—	—
Science, Discretionary	4	4	4	4	4	4	4
Science, Special Events	52	29	29	29	29	29	29
Total, Science	299	226	234	238	245	254	262
HISTORY AND ART							
ACLS Associate Membership	2	—/1	—	—	—	—	—
Center for Eastern Art	—	40	42	43	44	45	46
Director, NMAH	70	67	67	67	69	69	71
American Crafts Council Mrshp	1	—/1	—	—	—	—	—
Barney House Repairs	7	7	7	7	7	7	7
Catalogue of Amer. Portraits	—	40	40	40	40	—	—
Cooper-Hewitt	344	344	350	350	325	325	300
Trustee Travel	20	22	22	22	22	22	22
AfA Acting Director	74	17	—	—	—	—	—
History & Art, Discretionary	1	2	2	2	2	2	2
History & Art, Special Events	117	53	53	53	53	53	53
Total, History & Art	636	592	583	584	562	523	501
PUBLIC SERVICE							
Telecommunications	283	322	366	384	403	423	444
Visitors Info & Assoc Recep.	452	447	475	499	524	550	578
Anacostia	28	29	31	33	35	37	39
Public Service, Discretionary	1	1	1	1	1	1	1
Public Services Special Events	13	8	8	8	8	8	8
Total, Public Service	777	807	881	925	971	1,019	1,070

/1 Combined with Assistant Secretary for History and Art-Administrative Allotment.

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
GENERAL FUND ALLOTMENTS
FY 1982 - FY 1988

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1982	1983	1984	1985	1986	1987	1988
MUSEUM PROGRAMS							
Dentzel Carousel	3	3	3	—	—	—	—
SI Audio Visual Catalogue	5	—	—	—	—	—	—
Egyptian Antiquities Exhibit	16	—	—	—	—	—	—
SI Libraries - Books	—	—	—	—	—	—	—
Vatican Exhibit	5	—	—	—	—	—	—
Museum Pgms, Discretionary	2	2	2	2	2	2	2
Museum Pgms, Special Events	10	4	4	4	4	4	4
Total, Museum Programs	41	9	9	6	6	6	6
SPECIAL PROGRAMS							
Office of Folklife Programs	490	447	450	450	425	425	400
Folklife Trustee Travel	1	1	1	1	1	1	1
Symposia & Seminars	93	93	95	98	103	103	108
Yorktown Celebration	11	—	—	—	—	—	—
Elementary & Secondary Ed.	27	30	31	33	35	37	39
Fellowships & Grants	29	44	41	43	45	47	49
Special Events, OFG	2	1	1	1	1	1	1
Special Events, Folklife	4	2	2	2	2	2	2
Total, Special Programs	657	618	621	628	612	616	600
ADMINISTRATION							
Annuitants Allotment	20	22	23	24	25	26	27
Board of Regents	6	8	8	8	10	10	12
Secretary's Research Lab	27	61	65	68	71	75	79
OEO - Cooperative Education	98	125	125	130	135	140	145
OEO - Minority Intern Pgm.	25	—/1	—	—	—	—	—
Energy Conservation Awards	—	—/2	—	—	—	—	—
Discretionary, Admin.	2	2	2	2	2	2	2
Special Events, Admin.	3	1	1	1	1	1	1
SI Recreation Association	—	2	—	—	—	—	—
Total, Administration	181	221	224	233	244	254	266
FACILITIES SERVICES							
OPS Guard Picnic	6	6	6	6	6	6	6
OPlantS Picnic	4	4	4	4	4	4	4
Orchidaceae Collection	25	—	—	—	—	—	—
Special Events, Horticulture	6	2	2	2	2	2	2
Total, Facilities Services	41	12	12	12	12	12	12
Contingency, General Fund	-0-	100	100	100	400	700	900
GRAND TOTAL, GENERAL FUND	2,632	2,585	2,664	2,726	3,052	3,384	3,617

/1 Combined with Cooperative Education Program.
/2 Combined with Director, Facilities Services (Administrative Allotment).

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
TRANSFERS
FY 1982 - FY 1988

	FISCAL YEAR						
	Proj.	Budget	E S T I M A T E S				
	1982	1983	1984	1985	1986	1987	1988
GENERAL FUND TRANSFERS							
Ofc. of Fellowships & Grants	710	780	860	950	1,300	1,400	1,500
Regents Fellowships	110	120	120	130	130	140	140
SAO Fellowships	234	244	260	270	280	290	300
RBL Fellowships	58	65	70	75	80	85	90
Subtotal, Fellowships	1,112	1,209	1,310	1,425	1,790	1,915	2,030
Fluid Research Awards	200	200	200	200	200	200	200
CARE	2,000	2,200	2,200	2,200	2,200	2,200	2,500
Smithson Society Awards	131	175	200	200	200	200	200
NASM Theater	(450)	(428)	(350)	(350)	(350)	(350)	(350)
Total, General Fund	2,993	3,356	3,560	3,675	4,040	4,165	4,580
REVENUE SHARING TRANSFERS							
Museum Shops	194	167	183	192	200	208	217
Restaurant, Concessions, and Other	188	200	210	235	297	311	326
Total, Revenue Sharing	382	367	393	427	497	519	543
PLANT TRANSFERS							
Quadrangle Development	1,040/1	1,500	1,200	2,000	-0-	-0-	-0-
East Garden	5	-0-	-0-	-0-	-0-	-0-	-0-
Total, Plant	1,045	1,500	1,200	2,000	-0-	-0-	-0-
ENDOWMENT TRANSFERS	2,021	2,021	2,021	2,021	3,021	3,021	3,021

/1 Includes $40,000 from Smithson Society awards.

TAB B

FY 1983

UNRESTRICTED

TRUST FUND BUDGET

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUND BUDGET - FY 1983

	SCH	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME															
Investment	1	233.0	233.0	233.0	234.0	233.0	233.0	233.0	234.0	233.0	233.0	233.0	235.0	2800.0	2840.0
Gift & Misc.		8.0	8.0	8.0	9.0	8.0	8.0	8.0	9.0	8.0	8.0	9.0	9.0	100.0	100.0
		241.0	241.0	241.0	243.0	241.0	241.0	241.0	243.0	241.0	241.0	242.0	244.0	2900.0	2940.0
ACTIVITIES (NET)															
Magazine	2A	582.0	737.1	502.8	771.0	627.6	535.6	590.7	390.1	636.1	719.8	468.5	138.7	6700.0	5000.0
National	2B	133.3	47.6-	6.6	67.1	121.7	25.0	20.6-	24.8	19.8	6.5-	7.1	95.3	426.0	267.0
Resident	2C	30.3-	47.9	3.5	25.1-	2.8	19.4	19.0	3.5	30.3-	26.1	11.9	23.4-	25.0	50.0
TOTAL ASSOCIATES		685.0	737.4	512.9	813.0	752.1	580.0	589.1	418.4	625.6	739.4	487.5	210.6	7151.0	5317.0
Bus. Mgmt. Office	3	22.1-	22.8-	28.4-	22.9-	22.1-	22.7-	22.3-	22.3-	22.2-	23.5-	22.4-	22.3-	276.0-	245.0-
Museum Shops	3A	29.3	51.3	113.7	179.3-	104.5-	23.4	185.4	165.5	94.5	77.5	113.5	70.3-	500.0	500.0
Mail Order	3B	138.0	68.0	55.0	55.0-	24.0	46.0	38.0-	21.0	27.0	4.0-	79.0-	54.0	257.0	196.0
Concessions	3C	57.5	45.5	49.0	43.5	43.5	63.0	118.0	105.0	103.0	114.0	105.0	84.0	931.0	1005.0
Food Service Div.	3D	15.1	12.6-	32.4-	46.6-	32.9-	2.7-	77.8	80.6	160.3	136.2	134.5	55.7	533.0	546.0
Belmont	3E													.0	90.0-
Parking	3F	38.5	30.0	19.6	12.9	20.4	39.2	59.7	50.4	66.6	87.2	82.3	45.2	552.0	462.0
TOTAL BUSINESS MGMT.		256.3	159.4	176.5	247.4-	71.6-	146.2	380.6	400.2	429.2	387.4	333.9	146.3	2497.0	2374.0
Smithsonian Press	4	159.9	94.4	34.4-	37.7	26.0-	103.2	86.4	48.1-	25.1-	70.8-	6.7	28.1	312.0	545.0
Performing Arts	5	105.3-	31.7-	38.5-	35.7-	18.6-	28.4-	17.7-	19.5-	12.4-	11.9-	10.5-	19.8-	350.0-	100.0
Photo Sales	6	3.0-		.6-	.4	1.0-	.9-	2.1	3.3	2.0-	2.6	.6-	.3-	.0	.0
Traveling Exhibits	7	7.3	69.7-	36.4-	1.7	21.6-	28.8-	10.3-	44.6-	36.3-	29.8-	50.0-	45.5	273.0-	181.0-
TOTAL OTHER		58.9	7.0-	109.9-	4.1	67.2-	45.1	60.5	108.9-	75.8-	109.9-	54.4-	53.5	311.0-	464.0
TOTAL INCOME-ALL SOURCES		1241.2	1130.8	820.5	812.7	854.3	1012.3	1271.2	952.7	1220.0	1257.9	1009.0	654.4	12237.0	11095.0
EXPENDITURES															
Administration S.I.	10	759.7	633.1	778.3	684.3	612.7	735.3	628.3	730.5	646.2	633.8	617.8	759.0	8219.0	7204.0
Administration SAO		202.4	202.4	202.4	202.3	202.4	202.4	202.4	202.3	202.4	202.4	202.4	202.4	2428.6	2693.0
Less O/H Rec. SI	11	474.8	472.5	475.8	472.6	470.2	474.0	473.5	476.9	476.5	476.2	476.6	480.4	5700.0	5200.0
O/H Rec. SAO	11	203.0	203.0	202.0	202.0	203.0	203.0	202.0	202.0	203.0	202.0	202.0	201.6	2428.6	2693.0
NET ADMIN. EXPENSE		284.3	160.0	302.9	212.0	141.9	260.7	155.2	253.9	169.1	158.0	141.6	279.4	2519.0	2004.0
Gen.Fund Allotment	12	279.4	198.6	196.6	200.9	221.7	185.9	215.3	209.5	245.3	264.2	184.0	183.1	2584.5	2580.0
Gen.Fund Transfers	13	917.0	14.0	15.0	878.0	15.0	14.0	892.0	14.0	15.0	725.0	15.0	158.0-	3356.0	3135.0
Revenue Sharing	13	22.5	27.6	47.5	51.9-	26.4-	20.9	85.2	76.9	56.3	51.6	61.5	4.6-	367.1	355.0
TOTAL EXPENDITURES		1503.2	400.2	562.0	1239.0	352.2	481.5	1347.7	554.3	485.7	1198.8	402.1	299.9	8826.6	8074.0
NET GAIN / LOSS -		262.0-	730.6	258.5	426.3-	502.1	530.8	76.5-	398.4	734.3	59.1	606.9	354.5	3410.4	3021.0
Plant Transfers	13	1500.0												1500.0	1000.0
Endow Transfers	13	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	2001.2	2021.0	2021.0
ADDITION TO FUND BAL.		1763.8-	728.8	256.7	428.1-	500.3	529.0	78.3-	396.6	732.5	57.3	605.1	1646.7-	110.6-	.0

SMITHSONIAN INSTITUTION
CURRENT UNRESTRICTED FUNDS
INVESTMENT INCOME
FISCAL YEAR 1983

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
ENDOWMENT INCOME	85.0	85.0	85.0	86.0	85.0	85.0	85.0	86.0	85.0	85.0	85.0	86.0	1023.0	1065.0
U. S. TREASURY LOAN	8.0	8.0	9.0	8.0	8.0	9.0	8.0	8.0	9.0	8.0	8.0	9.0	100.0	53.0
CURRENT FUND INVESTMENTS	373.0	373.0	373.0	373.0	373.0	373.0	373.0	373.0	373.0	373.0	373.0	374.0	4477.0	2802.0
TOTAL INVESTMENT INCOME	466.0	466.0	467.0	467.0	466.0	467.0	466.0	467.0	467.0	466.0	466.0	469.0	5600.0	3920.0
Less Current Fund Dist.	233.0	233.0	234.0	233.0	233.0	234.0	233.0	233.0	234.0	233.0	233.0	234.0	2800.0	1080.0
RETAINED INCOME	233.0	233.0	233.0	234.0	233.0	233.0	233.0	234.0	233.0	233.0	233.0	235.0	2800.0	2840.0
INCOME DISTRIBUTION														
Special Purpose Funds	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	600.0	400.0
Restricted Funds	58.0	58.0	59.0	58.0	58.0	59.0	58.0	58.0	59.0	58.0	58.0	59.0	700.0	405.0
Plant Funds	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	1200.0	125.0
Agency Funds	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	300.0	150.0
TOTAL INCOME DISTRIBUTION	233.0	233.0	234.0	233.0	233.0	234.0	233.0	233.0	234.0	233.0	233.0	234.0	2800.0	1080.0

SMITHSONIAN MAGAZINE
RECAP
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
REVENUES														
Subscripltons	2327.0	2338.0	2424.0	2531.0	2486.0	2439.0	2369.0	2448.0	2426.0	2391.0	2373.0	2461.0	29013.0	27133.8
Shops	1.0		1.0	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0	10.0	7.8
Bulk		1.0		1.0	1.0	1.0		1.0	1.0	1.0		1.0	8.0	7.8
Advertising	2522.0	2141.0	1325.0	1644.0	1700.0	1776.0	1964.0	1418.0	1310.0	1310.0	1760.0	2334.2	21204.2	17500.0
Other	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0	60.0
GROSS REVENUES	4855.0	4485.0	3755.0	4182.0	4193.0	4221.0	4339.0	3873.0	3743.0	3708.0	4139.0	4802.2	50295.2	44709.4
LESS: Adv. Discounts	48.0	41.0	24.0	31.0	32.0	34.0	37.0	26.0	24.0	24.0	33.0	45.0	399.0	350.1
Adj. to Liab.	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	72.0
Advertising						60.0						65.0	125.0	130.0
NET REVENUES	4805.0	4442.0	3729.0	4149.0	4159.0	4125.0	4300.0	3845.0	3717.0	3682.0	4104.0	4690.2	49747.2	44157.3
PRODUCTION COSTS														
Editorial Costs	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	65.0	780.0	689.0
Fulfillment	263.0	263.0	263.0	263.0	263.0	263.0	263.0	263.0	263.0	263.0	263.0	263.0	3156.0	2947.0
Paper	1361.0	1076.0	834.0	894.0	887.0	889.0	985.0	872.0	683.0	607.0	933.0	1168.0	11189.0	10705.0
Type Setting	12.0	10.0	9.0	9.0	9.0	8.0	9.0	7.0	7.0	7.0	9.0	12.0	108.0	96.0
Engraving	87.0	85.0	55.0	75.0	60.0	70.0	65.0	65.0	45.0	45.0	80.0	90.0	822.0	800.0
Printing	691.0	556.0	440.0	478.0	487.0	481.0	526.0	449.0	356.0	332.0	505.0	620.0	5921.0	5564.0
Promotional W/O	524.0	524.0	524.0	524.0	685.0	685.0	685.0	685.0	685.0	685.0	685.0	685.0	7576.0	6797.0
Wrap & Malling	123.0	104.0	96.0	106.0	103.0	102.0	104.0	100.0	91.0	87.0	101.0	113.0	1230.0	1016.0
Postage	444.0	373.0	313.0	333.0	333.0	328.0	345.0	316.0	258.0	243.0	325.0	394.0	4005.0	3714.9
Other	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	48.0	42.0
TOTAL PROD COSTS	3574.0	3060.0	2603.0	2751.0	2896.0	2895.0	3051.0	2826.0	2457.0	2338.0	2970.0	3414.0	34835.0	32370.9
OPERATING COSTS														
Circulation	53.1	55.1	66.0	56.3	57.3	67.4	69.0	58.7	58.9	60.2	62.9	70.1	735.0	629.3
Editorial	100.1	102.6	105.0	108.0	110.1	130.4	110.4	112.4	113.0	113.0	121.8	138.1	1364.9	1151.5
Advertising	326.9	309.3	281.3	290.8	293.7	309.8	305.0	285.0	276.8	276.8	303.4	345.9	3604.7	2910.8
Administration	168.9	177.9	170.9	171.9	174.3	186.8	173.9	172.8	175.2	174.2	177.4	583.4	2507.6	2094.8
TOTAL OPER COSTS	649.0	644.9	623.2	627.0	635.4	694.4	658.3	628.9	623.9	624.2	665.5	1137.5	8212.2	6786.4
TOTAL COSTS	4223.0	3704.9	3226.2	3378.0	3531.4	3589.4	3709.3	3454.9	3080.9	2962.2	3635.5	4551.5	43047.2	39157.3
NET GAIN / LOSS-	582.0	737.1	502.8	771.0	627.6	535.6	590.7	390.1	636.1	719.8	468.5	138.7	6700.0	5000.0

SMITHSONIAN MAGAZINE
CIRCULATION DEPT.
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
OPERATING EXPENSES :														
Salary	29.3	30.1	30.9	30.9	32.1	38.9	32.5	32.5	33.3	33.3	36.1	41.4	401.3	350.3
Benefits	11.0	11.3	11.6	11.6	12.1	14.7	12.2	12.2	12.5	12.5	13.7	15.7	151.1	147.0
Travel	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	18.0
Transportation	.3	.4	.3	.4	.3	.4	.4	.4	.4	.4	.4	.4	4.5	4.0
Real Property Rental	4.4	4.4	4.4	4.4	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	53.6	36.0
Equipment Rental		.8		.9		.8	.8	.9		.8			5.0	5.0
Communications	1.8	1.8	2.0	1.8	2.0	1.8	1.8	1.8	1.8	1.8	1.8	1.8	22.0	20.0
Postage	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	7.0
Utilities													.0	.0
Printing		.5		.5		.5		.5		.5		.5	3.0	3.0
Per. Service Contracts	.5		.5		.5		.5		.5		.5		3.0	3.0
Computer Time													.0	.0
Other Services	.8	.8	.8	.8	.8	.8	.8	.9	.9	.9	.9	.8	10.0	6.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	8.0
Legal Fees													.0	.0
Advertising			.5				.5			.5			1.5	1.0
Other Expenses	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	15.0
Equipment			10.0				10.0						20.0	6.0
Insurance													.0	.0
Administrative Fees													.0	.0
TOTAL EXPENSES	53.1	55.1	66.0	56.3	57.3	67.4	69.0	58.7	58.9	60.2	62.9	70.1	735.0	629.3

SMITHSONIAN MAGAZINE
EDITORIAL DEPT.
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
OPERATING EXPENSES :														
Salary	66.9	68.7	70.5	70.5	73.3	88.8	74.2	74.2	76.1	76.1	82.4	94.2	915.9	761.2
Benefits	25.2	25.9	26.5	26.5	27.6	33.4	27.9	27.9	28.6	28.6	31.1	35.6	344.8	319.3
Travel	2.0	2.0	2.0	3.0	3.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	26.0	24.0
Transportation	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.0
Real Property Rental													.0	.0
Equipment Rental													.0	.0
Communications	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	15.0	8.0
Postage													.0	.0
Utilities													.0	.0
Printing													.0	.0
Per. Service Contracts													.0	.0
Computer Time													.0	.0
Other Services	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	20.0	1.0
Supplies	.6	.6	.6	.6	.7	.7	.7	.7	.7	.7	.7	.7	8.0	7.0
Legal Fees													.0	.0
Advertising													.0	.0
Other Expenses	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	30.0
Equipment				2.0				2.0					4.0	.0
Insurance													.0	.0
Administrative Fees													.0	.0
TOTAL EXPENSES	100.1	102.6	105.0	108.0	110.1	130.4	110.4	112.4	113.0	113.0	121.8	138.1	1364.9	1151.5

SMITHSONIAN MAGAZINE
ADVERTISING DEPT.
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
OPERATING EXPENSES :														
Salary	50.3	51.6	53.0	53.0	55.1	66.8	55.8	55.8	57.1	57.1	61.9	70.9	688.4	521.0
Benefits	18.9	19.4	20.0	20.0	20.7	25.1	21.0	21.0	21.5	21.5	23.3	26.8	259.2	218.6
Travel	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0	48.0
Transportation	2.0	2.5	2.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	25.0	22.2
Real Property Rental	8.0	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	97.1	56.0
Equipment Rental	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	7.0
Communications	4.1	4.1	4.1	4.1	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	50.0	48.0
Postage	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	15.0	13.0
Utilities													.0	.0
Printing													.0	4.0
Per. Service Contracts	120.0	100.0	70.0	80.0	80.0	80.0	90.0	70.0	60.0	60.0	80.0	110.0	1000.0	776.0
Computer Time	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	13.0
Other Services	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0	60.0
Supplies	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	15.0	13.0
Legal Fees													.0	.0
Advertising	96.2	96.2	96.2	96.2	96.2	96.2	96.3	96.3	96.3	96.3	96.3	96.3	1155.0	1002.0
Other Expenses	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	109.0
Equipment													.0	.0
Insurance													.0	.0
Administrative Fees													.0	.0
TOTAL EXPENSES	326.9	309.3	281.3	290.8	293.7	309.8	305.0	285.0	276.8	276.8	303.4	345.9	3604.7	2910.8

SMITHSONIAN MAGAZINE
ADMINISTRATION
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
OPERATING EXPENSES :														
Salary	26.1	26.8	27.5	27.5	28.6	34.7	29.0	29.0	29.7	29.7	32.2	36.9	357.7	307.0
Benefits	9.8	10.0	10.4	10.4	10.8	13.1	10.9	10.9	11.2	11.2	12.1	13.9	134.7	128.8
Travel	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	10.0
Transportation	.4	.5	.4	.5	.4	.4	.4	.4	.4	.4	.4	.4	5.0	3.0
Real Property Rental	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.1	9.1	110.2	80.0
Equipment Rental	.3	.3	.3	.3	.3	.3	.3	.3	.4	.4	.4	.4	4.0	4.0
Communications													.0	.0
Postage	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	24.0
Utilities													.0	.0
Printing	.8	.8	.8	.8	.8	.8	.8	.8	.9	.9	.9	.9	10.0	2.0
Per. Service Contracts	.8	.8	.8	.8	.8	.8	.8	.8	.9	.9	.9	.9	10.0	10.0
Computer Time													.0	.0
Other Services	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	22.0	20.0
Supplies	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	25.0	14.0
Legal Fees													.0	.0
Advertising													.0	.0
Other Expenses	.1	.1	.1			.1	.1					399.5	400.0	380.0
Equipment				1.0		1.0	1.0		1.0				4.0	2.0
Insurance		8.0			2.0	5.0							15.0	10.0
Administrative Fees	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	1368.0	1100.0
TOTAL EXPENSES	168.9	177.9	170.9	171.9	174.3	186.8	173.9	172.8	175.2	174.2	177.4	583.4	2507.6	2094.8

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
RECAP (NET)
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
DIRECTORS OFFICE	20.4-	20.5-	25.0-	20.2-	20.1-	20.7-	25.0-	20.2-	20.2-	20.4-	20.2-	20.8-	253.7-	199.4-
REGIONAL EVENTS	34.5-	14.9-	17.5-	29.6-	31.4-	34.3-	27.1-	32.7-	15.1-	15.1-	15.1-	14.8-	282.1-	264.3-
CONTRIBUTING MEMBERSHIP	129.1	13.1-	72.6	131.7	172.9	96.6	10.0	67.3	63.6	47.7	64.1	108.3	950.8	715.4
SELECTED STUDIES	28.7	7.0	6.6-	7.5-	6.6-	.7	8.4	3.1	7.0-	6.3-	6.7-	6.2-	1.0	2.2
ASSOCIATES TRAVEL	30.4	6.1-	16.9-	7.3-	6.9	17.3-	13.1	7.3	1.5-	12.4-	15.0-	28.8	10.0	13.1
TOTAL NATIONAL ASSOCIATES	133.3	47.6-	6.6	67.1	121.7	25.0	20.6-	24.8	19.8	6.5-	7.1	95.3	426.0	267.0

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
DIRECTORS OFFICE
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
EXPENSES														
Salary	7.7	7.7	11.6	7.7	7.7	7.8	11.6	7.8	7.8	7.8	7.8	7.8	100.8	75.3
Benefits	3.0	3.0	4.0	3.0	3.0	3.0	4.0	3.0	3.0	3.0	3.0	3.0	38.0	28.9
Travel		.3				.5				.2			1.0	1.0
Postage	.2	.2	.1	.2	.1	.1	.1	.1	.1	.1	.1	.1	1.5	1.0
Supplies	.3	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.5	2.5
Equipment & other	.8	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	8.5	8.5
Rent	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	5.3	57.0	49.0
Administrative Fee	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.4	33.2
TOTAL EXPENSE	20.4	20.5	25.0	20.2	20.1	20.7	25.0	20.2	20.2	20.4	20.2	20.8	253.7	199.4

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
REGIONAL PROGRAM
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME:														
Admission	6.0			4.5	4.5	6.0	3.0	6.0					30.0	42.0
COST OF PRODUCTION														
Travel	12.0			9.0	9.0	12.0	6.0	12.0					60.0	93.6
Postage	1.6		1.2	1.2	1.6	.8	1.6						8.0	4.0
Printing	7.0			5.0	5.0	7.0	4.0	7.0					35.0	29.0
Professional Services	1.6			1.2	1.2	1.6	.8	1.6					8.0	6.5
Exhibition Cost					1.0	1.0		1.0					3.0	7.0
Other Services	2.0			1.5	1.5	2.0	1.0	2.0					10.0	14.0
Computer Services	1.6		1.2	1.2	1.6	.8	1.6						8.0	6.0
LESS Cost of Production	25.8		2.4	19.1	20.9	25.2	15.0	23.6					132.0	160.1
TOTAL INCOME	19.8-		2.4-	14.6-	16.4-	19.2-	12.0-	17.6-					102.0-	118.1-
EXPENSES														
Salary	7.9	7.9	8.0	7.9	7.9	8.0	8.0	8.0	8.0	8.0	8.0	7.9	95.5	84.4
Benefits	2.9	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	35.9	35.4
Supplies	.3	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.5	1.0
Equipment		.2	.2	.2	.2	.2	.2	.2	.2	.2	.2		2.0	1.0
TOTAL	11.1	11.3	11.4	11.3	11.3	11.4	11.4	11.4	11.4	11.4	11.4	11.1	135.9	121.8
Administrative Fee	3.6	3.6	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.2	24.4
TOTAL EXPENSES	14.7	14.9	15.1	15.0	15.0	15.1	15.1	15.1	15.1	15.1	15.1	14.8	180.1	146.2
NET GAIN / LOSS -	34.5-	14.9-	17.5-	29.6-	31.4-	34.3-	27.1-	32.7-	15.1-	15.1-	15.1-	14.8-	282.1-	264.3-

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
CONTRIBUTING MEMBERSHIP
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME														
Supporting (50)	101.7	47.3	47.7	62.2	87.1	77.2	46.7	43.1	42.5	30.0	36.9	67.0	689.4	683.0
Donor (100)	86.6	60.4	62.4	67.4	103.2	76.7	71.2	61.1	58.2	53.6	54.3	78.9	834.0	539.6
Sponsoring (250)	21.5	13.0	14.2	18.5	29.8	19.0	17.5	16.0	12.5	14.5	12.2	20.3	209.0	101.7
Sustaining (500)	6.0	4.5	4.5	5.5	6.5	5.0	4.5	5.0	4.0	5.0	4.5	5.5	60.5	37.5
Smithson Soc.(1000)	17.5	25.5		37.0	12.5	12.8	15.0	16.0	17.5	17.5	27.1	11.6	210.0	200.0
Other (5000+)													.0	.0
Annual Giving		15.0	40.0	5.0			20.0	20.0					100.0	80.0
Matching	1.6	1.7	1.7	1.6	1.7	1.7	1.6	1.7	1.7	1.6	1.7	1.7	20.0	10.0
Viennese Waltz				20.0	5.0								25.0	16.0
TOTAL	234.9	167.4	170.5	217.2	245.8	192.4	176.5	162.9	136.4	122.2	136.7	185.0	2147.9	1667.8
LESS COST OF SALES														
BMD Charges													.0	.0
Publications	5.6	89.3	20.9	9.0			84.7						209.5	160.9
Entertainment	22.4	17.9	4.0	3.9		19.0	8.0	22.1				4.1	101.4	94.8
Printing	7.9	7.9	8.3	7.9	7.9	7.9	7.9	8.9	7.9	9.8	7.9	7.9	98.1	75.8
Membership Servicing	31.0	31.0	31.0	31.0	31.0	31.0	31.0	30.7	31.0	31.0	31.0	31.0	371.7	394.8
Other Services	14.8	12.2	12.2	12.2	12.5	16.4	13.4	12.4	12.4	12.2	12.2	12.2	155.1	101.0
Computer Services	1.6	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	17.0	14.0
TOTAL COST OF SALES	83.3	159.7	77.8	65.4	52.8	75.7	146.4	75.5	52.7	54.4	52.5	56.6	952.8	841.3
TOTAL INCOME	151.6	7.7	92.7	151.8	193.0	116.7	30.1	87.4	83.7	67.8	84.2	128.4	1195.1	826.5
EXPENSES														
Salary	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	98.4	65.0
Benefits	3.9	3.1	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	37.0	23.6
Supplies/Equipment	2.5	1.6	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	14.1	4.0
TOTAL	14.6	12.9	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	149.5	92.6
Administrative Fee	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	94.8	18.5
TOTAL EXPENSES	22.5	20.8	20.1	20.1	20.1	20.1	20.1	20.1	20.1	20.1	20.1	20.1	244.3	111.1
NET GAIN / LOSS -	129.1	13.1-	72.6	131.7	172.9	96.6	10.0	67.3	63.6	47.7	64.1	108.3	950.8	715.4

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
SELECTED STUDIES PROGRAM
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME:														
Subscription Income	99.9	42.3				39.6	45.6	36.6					264.0	253.3
COST OF SALES:														
Printing	1.5	.9		.9		1.1	.7	.7	.6		.5		6.9	6.2
Professional Services	9.0	4.0				8.0	5.0	4.0					30.0	31.2
Catering	12.2	5.2				4.5	5.0	5.2					32.1	35.2
Hotels/Travel	36.0	16.0				15.0	17.2	13.7					97.9	90.3
Postage	.6	.5				.6	.6	.4					2.7	1.8
Other Services	5.2	2.0				3.0	2.0	3.0					15.2	17.2
LESS COST OF SALES	64.5	28.6		.9		32.2	30.5	27.0	.6		.5		184.8	181.9
TOTAL INCOME	35.4	13.7		.9-		7.4	15.1	9.6	.6-		.5-		79.2	71.4
EXPENSES														
Salary	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.8	3.8	3.8	46.5	39.8
Benefits	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	17.5	16.7
Supplies	.1	.1	.1	.1	.1	.1	.1						.7	.7
Equipment	.1	.1				.1	.1	.1					.5	.5
TOTAL	5.6	5.6	5.5	5.5	5.5	5.6	5.6	5.4	5.3	5.2	5.2	5.2	65.2	57.7
Administrative Fee	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	13.0	11.5
TOTAL EXPENSES	6.7	6.7	6.6	6.6	6.6	6.7	6.7	6.5	6.4	6.3	6.2	6.2	78.2	69.2
NET GAIN / LOSS -	28.7	7.0	6.6-	7.5-	6.6-	.7	8.4	3.1	7.0-	6.3-	6.7-	6.2-	1.0	2.2

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
TRAVEL PROGRAM
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME														
Tour Income	1522.8	503.2	233.5	286.1	863.6	104.1	1090.0	576.7	434.6	295.6	211.1	1271.0	7392.3	6414.9
COST OF PRODUCTION														
Travel		1.0			1.0			1.0				1.0	4.0	4.0
Postage	.3	.4	.2	.3	.4	.2	.3	.4	.3	.2	.3	.2	3.5	3.5
Printing	.3	.4	.2	.4	.2	.4	.4	.4	.4	.4	.3	.2	4.0	4.0
Other Services	2.0	1.0	1.0	1.0	2.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	15.0	15.0
Cost of Tours	1462.3	479.7	222.3	265.1	826.5	93.2	1048.5	539.1	407.7	279.8	197.8	1213.2	7035.2	6101.1
Computer Services	.8	.7	.8	.7	.8	.7	.8	.7	.8	.7	.8	.7	9.0	7.0
LESS COST OF PRODUCTION	1465.7	483.2	224.5	267.5	830.9	95.5	1051.0	543.6	410.2	282.1	200.2	1216.3	7070.7	6134.6
NET INCOME	57.1	20.0	9.0	18.6	32.7	8.6	39.0	33.1	24.4	13.5	10.9	54.7	321.6	280.3
EXPENSES														
Salary	15.1	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	174.6	152.2
Benefits	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.4	5.4	5.4	5.4	5.4	65.5	63.5
Supplies	.3	.3	.2	.2	.2	.2	.2	.2	.3	.3	.3	.3	3.0	3.0
Equipment	.4	.4	.4	.4	.3	.3	.3	.3	.3	.3	.3	.3	4.0	4.0
TOTAL	21.3	20.7	20.6	20.6	20.5	20.5	20.5	20.4	20.5	20.5	20.5	20.5	247.1	222.7
Administrative Fee	5.4	5.4	5.3	5.3	5.3	5.4	5.4	5.4	5.4	5.4	5.4	5.4	64.5	44.5
TOTAL EXPENSES	26.7	26.1	25.9	25.9	25.8	25.9	25.9	25.8	25.9	25.9	25.9	25.9	311.6	267.2
NET GAIN / LOSS -	30.4	6.1-	16.9-	7.3-	6.9	17.3-	13.1	7.3	1.5-	12.4-	15.0-	28.8	10.0	13.1

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATES
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME:														
Membership	65.2	123.3	105.6	99.7	96.5	106.4	98.1	57.8	89.3	112.6	75.1	120.6	1150.2	1120.7
Subscription	83.1	120.3	170.4	48.1	70.6	187.8	101.9	130.5	150.1	96.4	149.2	69.8	1378.2	1247.0
TOTAL INCOME	148.3	243.6	276.0	147.8	167.1	294.2	200.0	188.3	239.4	209.0	224.3	190.4	2528.4	2367.7
EXPENSES:														
Salary	62.1	61.1	62.1	62.1	56.8	62.1	62.1	65.1	62.1	65.1	65.1	62.1	747.9	670.5
Benefits	22.9	22.7	22.9	22.9	20.6	22.9	22.9	25.4	22.9	25.4	25.4	23.4	280.3	279.1
Travel	1.1	.5	.3	.4	1.1	.6	1.2	.4	1.2	.3	.4	.5	8.0	8.0
Transportation			.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.0
Equipment Rental		.2	.1			.2	.1			.2	.1	.1	1.0	1.1
Communication	.3	.4	.4	.4	.4	.3	.4	.4	.4	.3	.4	.4	4.5	4.0
Postage	7.8	7.8	15.7	7.8	7.8	15.6	7.8	7.8	15.7	7.8	7.8	15.6	125.0	98.8
Photo-Copy			.2			.1			.1			.1	.5	.5
Printing	19.5	18.6	31.2	12.4	18.3	24.4	17.6	23.3	21.2	18.3	16.8	28.4	250.0	215.2
Professional Services	14.4	24.8	48.2	10.4	17.6	63.1	14.2	14.7	56.6	14.1	34.6	17.3	330.0	325.8
Maintenance	2.2	2.2	24.5	9.2	2.4	22.7	2.5	2.5	20.4	2.5	2.6	11.7	105.4	95.0
Supplies	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	17.0
Advertising			1.0	2.0			2.0		2.0			2.0	9.0	9.0
Other Services	2.7	2.8	2.7	3.2	2.8	2.8	3.2	2.8	2.7	3.2	2.8	3.3	35.0	32.0
Equipment			2.0			2.0			2.0		1.0		7.0	30.3
Fulfullment	9.1	9.2	9.2	9.1	9.2	9.2	9.1	9.2	9.2	9.1	9.2	9.2	110.0	118.0
Entertainment			2.0					2.0				2.0	6.0	6.0
Cost of Sales	22.4	30.5	36.3	23.2	15.6	37.7	27.2	18.1	37.2	22.4	34.1	24.3	329.0	310.7
Professional Fees			1.0	1.0					1.0	1.0		.5	4.5	5.5
Mailing Services	2.1	2.1	3.1	2.1	2.1	3.1	2.1	2.1	3.1	2.1	2.1	3.3	29.4	26.7
Rent	7.9	7.9	7.9	7.9	7.9	8.0	7.9	7.9	7.9	7.9	7.9	8.0	95.0	81.1
TOTAL EXPENSE	176.0	192.3	272.4	175.7	164.2	276.4	181.9	183.3	267.3	181.3	211.9	213.8	2496.5	2335.3
Administrative Fee	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	21.2	250.0	204.3
Cost Reimbursement	18.2-	17.4-	20.7-	23.6-	20.7-	22.4-	21.7-	19.3-	18.4-	19.2-	20.3-	21.2-	243.1-	221.9-
TOTAL EXPENSES & FEE	178.6	195.7	272.5	172.9	164.3	274.8	181.0	184.8	269.7	182.9	212.4	213.8	2503.4	2317.7
NET GAIN / LOSS -	30.3-	47.9	3.5	25.1-	2.8	19.4	19.0	3.5	30.3-	26.1	11.9	23.4-	25.0	50.0

SMITHSONIAN INSTITUTION
BUSINESS MANAGEMENT OFFICE
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
EXPENSES:														
Salary	12.2	12.2	15.3	12.2	12.2	12.3	12.2	12.2	12.3	12.3	12.4	12.4	150.2	120.9
Benefits	4.4	4.4	6.4	4.4	4.4	4.5	4.5	4.5	4.5	4.5	4.5	4.4	55.4	55.3
Travel		.5				.5				.5			1.5	1.5
Postage & Communications		.1		.1			.1		.1			.1	.5	.7
Rent	1.4	1.4	1.4	1.5	1.4	1.4	1.4	1.5	1.4	1.4	1.4	1.5	17.1	15.0
Professional Services													.0	5.0
Office Supplies	.2	.2	.1	.2	.2	.1	.2	.2	.1	.2	.2	.1	2.0	2.6
Other Services	.2	.2	.1	.2	.2	.1	.2	.2	.1	.2	.2	.1	2.0	2.0
Equipment				.5						.5			1.0	1.0
Administrative Fee	3.7	3.8	5.1	3.8	3.7	3.8	3.7	3.7	3.7	3.9	3.7	3.7	46.3	41.0
TOTAL EXPENSES	22.1	22.8	28.4	22.9	22.1	22.7	22.3	22.3	22.2	23.5	22.4	22.3	276.0	245.0
NET GAIN / LOSS -	22.1-	22.8-	28.4-	22.9-	22.1-	22.7-	22.3-	22.3-	22.2-	23.5-	22.4-	22.3-	276.0-	245.0-

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECAP
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
SALES:														
Public	815.4	870.5	1076.8	441.7	516.2	813.2	1197.7	1165.3	1076.8	1093.0	1073.5	659.9	10800.0	9644.5
In-House													.0	146.0
Other Museums/Agencies	2.0	1.0	6.0	2.0	1.0	1.0	2.0	1.0	2.0	1.0	2.0	4.0	25.0	9.5
GROSS SALES	817.4	871.5	1082.8	443.7	517.2	814.2	1199.7	1166.3	1078.8	1094.0	1075.5	663.9	10825.0	9800.0
Less: Sales Return	1.0	1.0	2.0	2.0	1.0	1.0	3.0	2.0	1.0	1.0	3.0	2.0	20.0	17.5
Employee Discounts	11.0	12.0	30.0	6.0	7.0	10.0	12.0	15.0	12.0	14.0	13.0	8.0	150.0	126.0
Associate Discounts	21.0	23.0	40.0	14.0	13.0	20.0	26.0	24.0	21.0	24.0	28.0	26.0	280.0	252.3
Accts Rec'ble Disc.													.0	50.0
NET SALES	784.4	835.5	1010.8	421.7	496.2	783.2	1158.7	1125.3	1044.8	1055.0	1031.5	627.9	10375.0	9354.2
LESS COST OF GOODS	421.4	449.0	543.2	226.5	266.7	420.9	622.6	604.7	561.4	567.0	554.2	337.4	5575.0	5096.0
GROSS PROFIT	363.0	386.5	467.6	195.2	229.5	362.3	536.1	520.6	483.4	488.0	477.3	290.5	4800.0	4258.2
Other Income	3.0	2.0	4.0	2.0	2.0	2.0	2.0	3.0	2.0	3.0	2.0	3.0	30.0	40.0
OPERATING INCOME	366.0	388.5	471.6	197.2	231.5	364.3	538.1	523.6	485.4	491.0	479.3	293.5	4830.0	4298.2
EXPENSES:														
Operations & Personnel	9.4	9.0	9.3	9.3	9.4	9.3	9.4	9.3	9.5	9.6	9.2	9.3	112.0	120.3
Selling & Support Svc.	129.4	129.8	141.8	166.4	128.7	123.6	143.8	148.1	180.9	204.0	158.4	154.1	1809.0	1530.8
Receiving & Distribut.	30.2	30.3	30.1	30.2	30.2	30.3	30.3	30.4	30.3	30.4	30.3	30.0	363.0	327.3
Director's Office	9.5	9.8	9.7	11.5	9.7	9.9	9.9	9.9	9.7	9.8	10.0	11.6	121.0	124.7
Controller's Office	19.1	19.9	19.7	21.7	19.9	20.0	20.2	20.9	21.0	20.5	19.2	20.9	243.0	258.0
Data Processing	10.0	9.2	9.6	9.4	10.2	9.4	9.4	10.2	9.6	9.5	9.8	9.7	116.0	105.7
Office Management	6.5	6.8	6.6	6.8	6.5	7.0	6.6	6.9	6.6	6.7	6.6	6.4	80.0	82.3
Merchandise Manager	29.6	30.4	30.0	30.1	29.7	30.4	30.0	29.8	29.9	29.9	29.9	29.3	359.0	307.1
Display	16.0	15.0	16.1	15.1	15.7	16.0	16.1	15.6	15.4	16.1	15.4	15.5	188.0	179.0
SUBTOTAL	259.7	260.2	272.9	300.5	260.0	255.9	275.7	281.1	312.9	336.5	288.8	286.8	3391.0	3035.2
UNALLOCATED EXPENSES:														
Rent	18.0	18.0	19.0	18.0	18.0	19.0	18.0	18.0	19.0	18.0	18.0	19.0	220.0	200.0
Legal Fees			7.0			7.0							14.0	14.0
Administrative Fee	59.0	59.0	59.0	58.0	58.0	59.0	59.0	59.0	59.0	59.0	59.0	58.0	705.0	549.0
TOTAL EXPENSES	336.7	337.2	357.9	376.5	336.0	340.9	352.7	358.1	390.9	413.5	365.8	363.8	4330.0	3798.2
NET GAIN / LOSS -	29.3	51.3	113.7	179.3-	104.5-	23.4	185.4	165.5	94.5	77.5	113.5	70.3-	500.0	500.0
Distribution to Bureau	9.8	17.1	38.0	59.8-	34.8-	7.8	61.9	55.2	31.5	25.8	37.9	23.4-	167.0	166.6
NET AFTER DISTRIBUTION	19.5	34.2	75.7	119.5-	69.7-	15.6	123.5	110.3	63.0	51.7	75.6	46.9-	333.0	333.4

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OPERATIONS & PERSONNEL
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	5.9	5.9	5.9	5.9	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	71.6	75.4
Benefits	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	24.8	30.2
Training	.4	.3	.3	.4	.3	.3	.4	.3	.3	.4	.3	.3	4.0	2.5
Travel	.2	.2	.2	.2	.2	.2	.2	.3	.2	.2	.2	.2	2.5	2.5
Printing	.3	.3	.4	.3	.3	.4	.3	.3	.4	.3	.3	.4	4.0	.8
Other Services	.1		.1			.1	.1	.1		.1		.1	.7	.5
Supplies	.2	.2	.1	.2	.2	.1	.2	.2	.1	.2	.2	.1	2.0	5.4
Advertising	.3			.2	.2				.3				1.0	1.5
Depreciation													.0	.0
Property & Equipment			.2							.2			.4	.5
Miscellaneous		.1	.1	.1	.1	.1	.1		.1	.1	.1	.1	1.0	1.0
TOTAL	9.4	9.0	9.3	9.3	9.4	9.3	9.4	9.3	9.5	9.6	9.2	9.3	112.0	120.3

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
SELLING & SUPPORT SERVICES
FY 1983 BUDGET

SCHEDULE 3A-2

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	79.3	79.4	87.4	105.5	78.3	74.9	89.6	91.9	116.8	133.9	99.8	97.6	1134.4	899.6
Benefits	26.4	26.4	29.1	35.1	26.1	24.9	29.8	30.6	38.9	44.6	33.2	32.5	377.6	344.0
Training	.2	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.5	3.5
Rentals	1.1	1.1	1.1	1.2	1.1	1.1	1.1	1.2	1.1	1.1	1.1	1.2	13.5	12.3
Printing		.1	.1	.1	.1	.1	.1	.1		.1	.1	.1	1.0	5.6
Repair & Alterations	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	17.9
Other Services	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	2.8
Supplies	4.6	4.6	4.6	4.6	4.5	4.5	4.6	4.6	4.6	4.6	4.6	4.6	55.0	24.2
Credit Card Services	2.5	2.5	4.0	4.0	3.0	2.5	3.0	4.0	4.0	4.0	4.0	2.5	40.0	40.0
Sales Expenses	.4	.4	.4	.6	.4	.4	.4	.4	.4	.4	.4	.4	5.0	9.2
Depreciation	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	170.2
Property & Equipment	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	.5
Miscellaneous	.2	.2	.1	.2	.2	.1	.2	.2	.1	.2	.2	.1	2.0	1.0
TOTAL	129.4	129.8	141.8	166.4	128.7	123.6	143.8	148.1	180.9	204.0	158.4	154.1	1809.0	1530.8

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECEIVING & DISTRIBUTION
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	18.8	18.8	18.8	18.8	18.8	18.9	18.9	18.9	18.9	18.9	18.9	18.9	226.3	206.0
Benefits	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	85.2	86.4
Training	.1	.1	.1		.1	.1	.1	.1	.1	.1	.1		1.0	.8
Transportation (MDSE)	.6	.6	.6	.6	.5	.6	.6	.6	.6	.6	.6	.5	7.0	8.0
Printing		.1	.1	.1	.1	.1	.1	.1	.1	.1	.1		1.0	2.0
Repair & Alterations	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	.9
Other Services	.2	.2	.1	.2	.2	.1	.2	.2	.1	.2	.2	.1	2.0	4.8
Supplies	2.2	2.1	2.1	2.1	2.2	2.1	2.1	2.1	2.2	2.1	2.1	2.1	25.5	11.7
Depreciation	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.5	.5	5.0	4.7
Property & Equipment	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1			1.0	1.0
Miscellaneous	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	1.0
TOTAL	30.2	30.3	30.1	30.2	30.2	30.3	30.3	30.4	30.3	30.4	30.3	30.0	363.0	327.3

SCHEDULE 3A-4

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DIRECTOR'S OFFICE
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	3.5	3.5	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	43.0	64.5
Benefits	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	16.3	27.0
Training	.1	.2	.1	.2	.1	.2	.1	.2	.1	.2	.1	.1	1.7	1.6
Travel	.2	.2	.1	.2	.2	.1	.2	.2	.1	.2	.2	.1	2.0	2.7
Other Services	.1	.2	.2	.1	.2	.2	.1	.2	.2	.1	.2	.2	2.0	.3
Supplies	.5	.4	.4	.4	.4	.4	.5	.4	.4	.4	.4	.4	5.0	6.1
Insurance	.6	.6	.5	.6	.6	.6	.6	.6	.6	.5	.6	.6	7.0	6.1
Representation			.2	1.8			.1				.1	1.8	4.0	4.0
Depreciation	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	3.0	3.0	35.0	8.4
Property & Equipment		.1			.1	.1			.1	.1			.5	.5
Miscellaneous	.3	.4	.4	.4	.3	.4	.4	.4	.3	.4	.4	.4	4.5	3.5
TOTAL	9.5	9.8	9.7	11.5	9.7	9.9	9.9	9.9	9.7	9.8	10.0	11.6	121.0	124.7

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CONTROLLER'S OFFICE
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	13.0	13.0	13.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	14.0	165.0	169.7
Benefits	5.1	5.1	5.1	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	62.1	71.2
Training	.5	.5	.5	.5	.2	.2	.2	.4	.5			.5	4.0	3.5
Travel	.2	.5	.3	.5	.2		.3		.5				2.5	3.0
Printing		.5		.5		.5		.5		1.0		1.0	4.0	5.0
Other Services				.2			.2						.4	.7
Supplies	.2	.2	.2	.2	.2		.2	.2	.2	.2		.2	2.0	2.7
Depreciation	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1			1.0	.7
Property & Equipment			.5						.5				1.0	.5
Miscellaneous				.5				.5					1.0	1.0
TOTAL	19.1	19.9	19.7	21.7	19.9	20.0	20.2	20.9	21.0	20.5	19.2	20.9	243.0	258.0

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DATA PROCESSING
FY 1983 BUDGET

SCHEDULE 3A-6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	54.0	44.4
Benefits	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.9	20.3	18.6
Training	.5				.5			.5					1.5	1.0
Travel	.2		.2		.2			.2			.2		1.0	.5
Equipment Rental	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	22.0	.0
Printing													.0	.0
Computer Usage	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	15.0	.0
Other Services													.0	12.7
Supplies	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	.2
Depreciation													.0	27.3
Property & Equipment			.2		.2			.1					.5	.5
Miscellaneous	.1			.1		.1			.1		.1		.5	.5
TOTAL	10.0	9.2	9.6	9.4	10.2	9.4	9.4	10.2	9.6	9.5	9.8	9.7	116.0	105.7

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OFFICE MANAGEMENT
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	3.4	3.4	3.4	3.4	3.4	3.5	3.5	3.5	3.5	3.5	3.5	3.5	41.5	42.7
Benefits	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.6	17.9
Training		.2		.2		.2		.2		.2			1.0	.8
Equipment Rentals	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	10.0
Other Services		.1		.1			.1				.1		.4	.2
Supplies	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	7.7
Depreciation	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1			1.0	.4
Property & Equipment			.2			.2		.1					.5	.5
Miscellaneous	.2	.2	.1	.2	.2	.2	.1	.2	.2	.1	.2	.1	2.0	2.1
TOTAL	6.5	6.8	6.6	6.8	6.5	7.0	6.6	6.9	6.6	6.7	6.6	6.4	80.0	82.3

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
MERCHANDISE MANAGER
FY 1983 BUDGET

SCHEDULE 3A-8

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	20.8	20.8	20.8	20.8	20.8	20.9	20.9	20.9	20.9	20.9	20.9	21.0	250.4	204.2
Benefits	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.6	7.6	7.6	7.6	90.4	83.9
Training	.2	.3	.2	.5		.3	.2	.3	.3	.5	.2		3.0	3.5
Travel	.5	1.0	1.0	.5	1.0	1.0	.5	.5	.5		.5		7.0	9.6
Printing		.2		.2			.2			.2		.2	1.0	1.1
Other Services	.2	.2	.2	.2	.2	.2	.3	.3	.3	.3	.3	.3	3.0	.7
Supplies	.2	.1	.1	.2	.1	.1	.2	.1	.1	.2	.2	.1	1.7	1.3
Depreciation	.1		.1			.1		.1			.1		.5	.0
Property & Equipment		.2				.2			.1				.5	.5
Miscellaneous	.1	.1	.1	.2	.1	.1	.2	.1	.1	.2	.1	.1	1.5	2.3
TOTAL	29.6	30.4	30.0	30.1	29.7	30.4	30.0	29.8	29.9	29.9	29.9	29.3	359.0	307.1

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DISPLAY
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Salary	7.7	7.7	7.7	7.7	7.7	7.7	7.8	7.8	7.8	7.8	7.8	7.8	93.0	84.6
Benefits	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	34.8	35.5
Training			.5			.5							1.0	.8
Travel	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	2.2
Repair & Alterations	.5		.5		.5		.5			.5		.5	3.0	1.2
Supplies	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.1	4.1	4.1	4.1	50.0	50.5
Depreciation	.1			.1			.1			.1		.1	.5	.2
Property & Equipment	.5		.2		.3	.5	.5	.5	.5	.5	.5		4.0	3.0
Miscellaneous		.1		.1		.1		.1		.1			.5	1.0
TOTAL	16.0	15.0	16.1	15.1	15.7	16.0	16.1	15.6	15.4	16.1	15.4	15.5	188.0	179.0

SMITHSONIAN INSTITUTION
MAIL ORDER DIVISION
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
GROSS SALES:														
Fall Catalogue	1500.0	1280.0	1050.0	130.0	35.0	13.0						725.0	4733.0	4022.0
Spring Catalogue				262.0	960.0	600.0	230.0	60.0	20.0				2132.0	1925.0
Summer Catalogue								600.0	600.0	450.0	84.0		1734.0	1278.0
Other Promotions	50.0	40.0	30.0	30.0	15.0	80.0	45.0	15.0	5.0	4.0	3.0	60.0	377.0	275.0
TOTAL GROSS SALES	1550.0	1320.0	1080.0	422.0	1010.0	693.0	275.0	675.0	625.0	454.0	87.0	785.0	8976.0	7500.0
LESS ASSOCIATE DISCOUNT	140.0	118.0	97.0	38.0	91.0	62.0	25.0	61.0	56.0	41.0	8.0	71.0	808.0	675.0
NET SALES	1410.0	1202.0	983.0	384.0	919.0	631.0	250.0	614.0	569.0	413.0	79.0	714.0	8168.0	6825.0
COST OF GOODS SOLD	716.0	609.0	499.0	195.0	466.0	320.0	127.0	312.0	289.0	210.0	40.0	362.0	4145.0	3595.0
GROSS PROFIT	694.0	593.0	484.0	189.0	453.0	311.0	123.0	302.0	280.0	203.0	39.0	352.0	4023.0	3230.0
Other Income	2.0		2.0	1.0				1.0					6.0	.0
Royalty Income	2.0	7.0	14.0			20.0	10.0		12.0	5.0		10.0	80.0	110.0
Shipping Income	108.0	91.0	76.0	30.0	71.0	49.0	19.0	47.0	44.0	32.0	6.0	55.0	628.0	540.0
Less Freight Out	92.0	79.0	65.0	25.0	61.0	42.0	17.0	41.0	38.0	27.0	5.0	47.0	539.0	480.0
TOTAL INCOME	714.0	612.0	511.0	195.0	463.0	338.0	135.0	309.0	298.0	213.0	40.0	370.0	4198.0	3400.0
OPERATING EXPENSES:														
Salaries	85.0	92.0	76.0	39.0	54.0	52.0	39.0	40.0	33.0	33.0	33.0	53.0	629.0	539.0
Benefits	29.0	29.0	22.0	15.0	18.0	17.0	14.0	14.0	13.0	13.0	13.0	20.0	217.0	204.0
Fall Catalogue	381.0	346.0	291.0									185.0	1203.0	1012.0
Spring Catalogue				125.0	300.0	142.0	70.0						637.0	490.0
Summer Catalogue								170.0	170.0	120.0	22.0		482.0	230.0
Other Promotions		1.0	1.0	10.0	1.0	25.0	1.0						39.0	40.0
Travel Adm.				5.0				2.0			3.0		10.0	7.0
Postage Adm.	2.0	3.0	2.0	2.0	3.0	3.0	1.0	3.0	2.0	1.0	1.0	2.0	25.0	21.0
Physical Plant	12.0	12.0	12.0	14.0	12.0	12.0	12.0	13.0	13.0	13.0	13.0	13.0	151.0	153.0
Equip. Rental	1.0	1.0		1.0	1.0		1.0	1.0	1.0	1.0	1.0		9.0	8.0
Supplies	4.0	3.0	1.0	1.0	3.0	2.0	1.0	5.0	1.0	1.0	1.0	2.0	25.0	46.0
Professional Svcs.	10.0	9.0	8.0	4.0	5.0	2.0	3.0	3.0	3.0	3.0	3.0	3.0	56.0	67.0
Credit Card	16.0	13.0	10.0	4.0	10.0	7.0	3.0	7.0	6.0	4.0	1.0	8.0	89.0	84.0
Depreciation	8.0	8.0	8.0	7.0	7.0	6.0	5.0	6.0	5.0	5.0	5.0	6.0	76.0	84.0
Bad Debt	5.0	4.0	3.0	1.0	3.0	2.0	1.0	2.0	2.0	1.0	1.0	2.0	27.0	13.0
SUB TOTAL EXPENSES	553.0	521.0	434.0	228.0	417.0	270.0	151.0	266.0	249.0	195.0	97.0	294.0	3675.0	2998.0
Administrative Fee	23.0	23.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	266.0	206.0
TOTAL EXPENSES	576.0	544.0	456.0	250.0	439.0	292.0	173.0	288.0	271.0	217.0	119.0	316.0	3941.0	3204.0
NET GAIN (LOSS)	138.0	68.0	55.0	55.0-	24.0	46.0	38.0-	21.0	27.0	4.0-	79.0-	54.0	257.0	196.0

SMITHSONIAN INSTITUTION
CONCESSIONS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
COMMISSIONS														
NMAH Cafeteria	31.0	21.0	23.0	19.0	18.0	25.0	50.0	45.0	45.0	50.0	40.0	33.0	400.0	415.0
NMAH West Court Cafeteria	24.0	33.0	30.0	28.0	28.0	36.0	50.0	45.0	40.0	49.0	51.0	46.0	460.0	458.0
Hirshhorn Cafeteria													.0	28.0
FAPG Cafeteria	.5	.5	1.0	.5	.5	1.0	2.0	2.0	2.0	2.0	2.0	1.0	15.0	26.0
TOTAL MARRIOTT	55.5	54.5	54.0	47.5	46.5	62.0	102.0	92.0	87.0	101.0	93.0	80.0	875.0	927.0
Zoo Cafeteria	5.0	2.0	1.0			2.0	12.0	11.0	11.0	11.0	10.0	4.0	69.0	65.0
NASM Cafeteria													.0	.0
McGraw-Hill Bookstore													.0	57.0
MNH Sound System	1.0					1.0	2.0	1.0	2.0	1.0	1.0	1.0	10.0	12.0
Carousel & Popcorn	4.0	3.0	2.0	2.0	2.0	3.0	6.0	5.0	5.0	5.0	5.0	3.0	45.0	45.0
Misc.									1.0				1.0	4.0
TOTAL COMMISSIONS	65.5	59.5	57.0	49.5	48.5	68.0	122.0	109.0	106.0	118.0	109.0	88.0	1000.0	1110.0
DIRECT EXPENSES														
Salary													.0	.0
Benefits													.0	.0
Travel													.0	1.0
Other Services													.0	25.0
Professional Services	5.0	10.0	5.0	2.0	2.0	1.0							25.0	25.0
Equipment													.0	.0
Depreciation	2.0	2.0	2.0	2.0	2.0	2.0	3.0	2.0	2.0	2.0	2.0	2.0	25.0	30.0
Rent		1.0		1.0		1.0		1.0		1.0	1.0	1.0	7.0	6.0
Administrative Fee	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	18.0
TOTAL DIRECT EXPENSES	8.0	14.0	8.0	6.0	5.0	5.0	4.0	4.0	3.0	4.0	4.0	4.0	69.0	105.0
NET GAIN / LOSS -	57.5	45.5	49.0	43.5	43.5	63.0	118.0	105.0	103.0	114.0	105.0	84.0	931.0	1005.0
Distribution of Earnings	7.0	6.0	6.0	5.0	5.0	8.0	14.0	12.0	12.0	14.0	12.0	10.0	111.0	134.0
NET AFTER DISTRIBUTION	50.5	39.5	43.0	38.5	38.5	55.0	104.0	93.0	91.0	100.0	93.0	74.0	820.0	871.0

SMITHSONIAN INSTITUTION
FOOD SERVICE DIVISION
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
DIRECTOR'S OFFICE														
EXPENSES:														
SALARIES	12.3	12.3	12.3	12.3	12.3	12.3	12.3	12.4	12.4	12.4	12.4	12.4	148.1	103.5
BENEFITS	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.9	54.4	20.7
TRAVEL	1.0					1.0				1.0			3.0	1.0
POSTAGE	.2						.3						.5	.5
RENT	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	68.4	26.0
OUTSIDE SERVICES	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.6	5.0	4.0
PRINTING	1.0						1.0						2.0	1.3
SUPPLIES	.5			.5			.5			.5			2.0	1.0
DEPRECIATION	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	7.2	2.0
OTHER EXPENSE	.2		.2	.2	.2	.2	.2	.2	.2	.2		.2	2.0	2.0
SUB TOTAL	26.4	23.5	23.7	24.2	23.7	24.7	25.5	23.8	23.8	25.3	23.6	24.4	292.6	162.0
ADMINISTRATIVE FEE	4.7	4.8	4.7	4.8	4.7	4.8	4.7	4.8	4.7	4.8	4.7	4.8	57.0	33.0
TOTAL EXPENSE	31.1	28.3	28.4	29.0	28.4	29.5	30.2	28.6	28.5	30.1	28.3	29.2	349.6	195.0
NET GAIN/LOSS - RECAP														
NASM CAFETERIA	45.4	16.2	3.5-	17.1-	4.0-	27.3	104.1	97.0	170.7	148.7	145.8	73.6	804.2	741.0
HIRSHHORN CAFETERIA	.8	.5-	.5-	.5-	.5-	.5-	3.9	12.2	18.1	17.6	17.0	11.3	78.4	.0
DIRECTOR'S OFFICE	31.1-	28.3-	28.4-	29.0-	28.4-	29.5-	30.2-	28.6-	28.5-	30.1-	28.3-	29.2-	349.6-	195.0-
NET GAIN/LOSS-	15.1	12.6-	32.4-	46.6-	32.9-	2.7-	77.8	80.6	160.3	136.2	134.5	55.7	533.0	546.0

SMITHSONIAN INSTITUTION
FOOD SERVICE - NASM CAFETERIA
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
SALES :														
PUBLIC CAFETERIA	200.0	170.0	130.0	105.0	123.0	190.0	300.0	290.0	401.0	360.0	350.0	273.9	2892.9	2428.0
EMPLOYEE CAFETERIA	9.0	9.0	9.5	8.5	9.0	9.9	8.0	7.5	8.5	9.0	9.0	9.0	105.9	75.0
TOUR GROUPS	.8	.6			2.9	3.2	4.0	6.0	3.5	3.5	3.5	3.5	31.5	10.0
VENDING CARTS							27.0	40.0	45.0	48.0	48.0	23.0	231.0	115.0
SPECIAL EVENTS	1.0	.5	1.0	.5	1.0	2.0	.5	1.0	.5	.5	.5	.5	9.5	10.0
TOTAL SALES	210.8	180.1	140.5	114.0	135.9	205.1	339.5	344.5	458.5	421.0	411.0	309.9	3270.8	2638.0
LESS DISCOUNTS	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	4.8	2.0
NET SALES	210.4	179.7	140.1	113.6	135.5	204.7	339.1	344.1	458.1	420.6	410.6	309.5	3266.0	2636.0
COST OF GOODS SOLD	73.6	62.9	49.0	39.8	47.6	71.8	118.8	115.3	154.5	141.0	137.5	114.8	1126.6	950.0
GROSS PROFIT	136.8	116.8	91.1	73.8	87.9	132.9	220.3	228.8	303.6	279.6	273.1	194.7	2139.4	1686.0
PAYROLL RELATED EXPENSES :														
SALARIES: FULL TIME	40.8	40.6	40.6	40.8	40.8	40.8	40.8	40.8	40.8	40.8	40.8	40.8	489.2	370.0
SALARIES: PART TIME	2.0	4.8	4.5	3.0	2.8	6.0	12.0	19.7	20.7	18.7	18.7	12.0	124.9	91.5
SALARIES: OVER TIME	2.0	4.0	2.0	2.0	2.0			2.0		2.0		2.0	18.0	10.0
TOTAL SALARIES	44.8	49.4	47.1	45.8	45.6	46.8	52.8	62.5	61.5	61.5	59.5	54.8	632.1	471.5
BENEFITS	15.8	17.4	16.6	16.2	16.1	16.5	18.6	22.0	21.7	21.7	21.4	19.3	223.3	94.3
TOTAL SAL & BENEFITS	60.6	66.8	63.7	62.0	61.7	63.3	71.4	84.5	83.2	83.2	80.9	74.1	855.4	565.8
OPERATING EXPENSES :														
CLEANING SUPPLIES	.5	.5	.5	.3	.5	1.5	2.0	2.0	2.0	1.8	1.8	2.0	15.4	2.0
PAPER SUPPLIES	6.3	5.4	3.9	3.4	4.1	6.2	10.1	9.9	13.2	12.1	11.8	9.8	96.2	111.0
PRINTING	.1				.1			.1			.1		.4	2.0
REPAIRS & MAINTENANCE	.7	2.3	2.0	2.0	2.0	3.0	3.5	3.5	2.0	2.0	1.8	1.0	25.8	10.0
REPLACEMENTS						5.0						5.0	10.0	10.0
LAUNDRY & UNIFORMS	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.6	10.0
EMPLOYEE MEALS	1.3	1.5	1.4	1.4	1.4	1.4	1.6	1.9	1.8	1.8	1.8	1.6	18.9	36.0
OFFICE SUPPLIES	.3		.3		.3		.3		.3		.3		1.8	1.0
DEPRECIATION	2.8	3.0	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	40.8	33.0
OUTSIDE SERVICE	1.8	1.8	2.0	2.1	2.0	2.0	2.0	2.0	2.0	2.0	1.8	1.8	23.3	3.0
EQUIPMENT (MISC)	.6	.5	.4	.3	.3	.4	.5	.5	.6	.6	.4	.3	5.4	2.0
OTHER EXPENSES	1.4	2.2	1.4	1.0	1.0	2.0	2.2	2.2	2.4	2.4	2.2	2.1	22.5	12.2
TOTAL OPERATING EXPENSES	76.7	84.3	79.4	76.3	77.2	88.6	97.4	110.4	111.3	109.7	106.7	101.5	1119.5	798.0
ADMINISTRATIVE FEE	14.7	16.3	15.2	14.6	14.7	17.0	18.8	21.4	21.6	21.2	20.6	19.6	215.7	147.0
TOTAL EXPENSE	91.4	100.6	94.6	90.9	91.9	105.6	116.2	131.8	132.9	130.9	127.3	121.1	1335.2	945.0
NET GAIN/LOSS-	45.4	16.2	3.5-	17.1-	4.0-	27.3	104.1	97.0	170.7	148.7	145.8	73.6	804.2	741.0
DISTRIBUTION TO BUREAU	5.3	4.5	3.5	2.9	3.4	5.1	8.5	8.6	11.5	10.5	10.3	7.7	81.8	54.0
NET GAIN/LOSS- AFTER DIST	40.1	11.7	7.0-	20.0-	7.4-	22.2	95.6	88.4	159.2	138.2	135.5	65.9	722.4	687.0

SMITHSONIAN INSTITUTION
FOOD SERVICE - HIRSHHORN CAFETERIA
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
SALES :														
PUBLIC CAFETERIA	21.0						30.0	42.0	52.0	52.0	52.0	42.0	291.0	.0
EMPLOYEE CAFETERIA													.0	.0
TOUR GROUPS													.0	.0
VENDING CARTS													.0	.0
SPECIAL EVENTS													.0	.0
TOTAL SALES	21.0						30.0	42.0	52.0	52.0	52.0	42.0	291.0	.0
LESS DISCOUNTS	.1						.1	.2	.2	.1	.1	.1	.9	.0
NET SALES	20.9						29.9	41.8	51.8	51.9	51.9	41.9	290.1	.0
COST OF GOODS SOLD	6.5						9.9	13.9	17.2	17.2	17.2	13.9	95.8	.0
GROSS PROFIT	14.4						20.0	27.9	34.6	34.7	34.7	28.0	194.3	.0
PAYROLL RELATED EXPENSES :														
SALARIES: FULL TIME	2.2						2.2	2.2	2.2	2.2	2.2	2.2	15.4	.0
SALARIES: PART TIME	6.0						7.0	7.4	7.8	8.0	8.2	7.8	52.2	.0
SALARIES: OVER TIME													.0	.0
TOTAL SALARIES	8.2						9.2	9.6	10.0	10.2	10.4	10.0	67.6	.0
BENEFITS	1.4						1.5	1.6	1.6	1.7	1.7	1.6	11.1	.0
TOTAL SAL & BENEFITS	9.6						10.7	11.2	11.6	11.9	12.1	11.6	78.7	.0
OPERATING EXPENSES :														
CLEANING SUPPLIES	.1						.1	.1	.1	.1	.1	.1	.7	.0
PAPER SUPPLIES	.5						.5	.7	1.0	1.2	1.5	1.0	6.4	.0
PRINTING													.0	.0
REPAIRS & MAINTENANCE							.5	.1	.1		.1		.8	.0
REPLACEMENTS							.5						.5	.0
LAUNDRY & UNIFORMS													.0	.0
EMPLOYEE MEALS	.5						.5	.5	.5	.5	.5	.5	3.5	.0
OFFICE SUPPLIES							.1			.1		.1	.3	.0
DEPRECIATION	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	.0
OUTSIDE SERVICE													.0	.0
EQUIPMENT (MISC)													.0	.0
OTHER EXPENSES	.1						.1	.1	.1	.1	.1	.1	.7	.0
TOTAL OPERATING EXPENSES	11.3	.5	.5	.5	.5	.5	13.5	13.2	13.9	14.4	14.9	13.9	97.6	.0
ADMINISTRATIVE FEE	2.3						2.6	2.5	2.6	2.7	2.8	2.8	18.3	.0
TOTAL EXPENSE	13.6	.5	.5	.5	.5	.5	16.1	15.7	16.5	17.1	17.7	16.7	115.9	.0
NET GAIN/LOSS-	.8	.5-	.5-	.5-	.5-	.5-	3.9	12.2	18.1	17.6	17.0	11.3	78.4	.0
DISTRIBUTION TO BUREAU	.4						.8	1.1	1.3	1.3	1.3	1.1	7.3	.0
NET GAIN/LOSS- AFTER DIST	.4	.5-	.5-	.5-	.5-	.5-	3.1	11.1	16.8	16.3	15.7	10.2	71.1	.0

SMITHSONIAN INSTITUTION
BELMONT CONFERENCE CENTER
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME														
Refreshments													.0	35.7
Meals													.0	146.3
Lodging													.0	154.1
Other													.0	53.9
TOTAL INCOME													.0	390.0
EXPENSES:														
Salary													.0	204.0
Benefits													.0	63.1
Communication													.0	3.6
Utilities													.0	27.9
Maintenance													.0	22.0
Administration													.0	6.0
Housekeeping													.0	8.0
Food													.0	45.6
Kitchen													.0	1.0
Miscellaneous													.0	.0
Insurance													.0	8.8
Refreshments													.0	5.0
Taxes													.0	6.0
Bad Debts													.0	1.0
Equipment													.0	5.0
Depreciation													.0	2.0
SUB-TOTAL EXPENSES													.0	409.0
Administrative Fee													.0	71.0
TOTAL EXPENSES													.0	480.0
NET GAIN / LOSS -													.0	90.0-

SMITHSONIAN INSTITUTION
PARKING - RECAP
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME :														
NASM Public Parking	72.5	53.7	43.6	39.0	43.5	63.5	85.2	73.5	92.8	108.5	108.5	68.2	852.5	900.0
Weekend Parking	8.8	10.4	9.7	8.2	9.7	11.7	15.3	18.9	14.4	20.9	15.1	12.8	155.9	.0
GROSS INCOME	81.3	64.1	53.3	47.2	53.2	75.2	100.5	92.4	107.2	129.4	123.6	81.0	1008.4	900.0
Less Refunds													.0	.0
NET INCOME	81.3	64.1	53.3	47.2	53.2	75.2	100.5	92.4	107.2	129.4	123.6	81.0	1008.4	900.0
EXPENSE :														
Salary	17.2	16.7	17.0	17.1	15.6	17.0	21.0	21.9	21.0	21.9	21.4	18.0	225.8	213.0
Benefits	6.5	6.2	6.3	6.4	5.8	6.3	7.7	8.1	7.7	8.1	7.9	6.7	83.7	73.3
Printing					1.2	1.0	.1						2.3	2.0
Computer Usage	.8	.8	.8	.8	.8	1.0	.8	.8	.8	.8	.8	1.0	10.0	10.0
Rent	.4	.4	.4	.4	.4	.3	.4	.4	.4	.4	.4	.3	4.6	4.0
Supplies	2.0	1.5	1.0	1.5	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	15.0	11.0
Insurance	5.7												5.7	8.0
Equipment													.0	.0
Depreciation	2.3	2.2	2.2	2.2	2.2	2.2	2.3	2.1	2.2	2.3	2.2	2.2	26.6	30.8
Maintenance Contract													.0	.0
Travel	.1		.1		.1		.1		.1		.1		.6	.5
All Other	1.0	1.0	.5	.5	.5	.5	1.0	1.0	1.0	1.0	1.0	1.0	10.0	15.7
Administrative Fee	6.8	5.3	5.4	5.4	5.2	5.7	6.4	6.7	6.4	6.7	6.5	5.6	72.1	69.7
TOTAL EXPENSES	42.8	34.1	33.7	34.3	32.8	36.0	40.8	42.0	40.6	42.2	41.3	35.8	456.4	438.0
NET GAIN / LOSS -	38.5	30.0	19.6	12.9	20.4	39.2	59.7	50.4	66.6	87.2	82.3	45.2	552.0	462.0

SMITHSONIAN INSTITUTION
EMPLOYEE PARKING
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME :														
Employee Parking													.0	.0
Less Refunds													.0	.0
NET INCOME													.0	.0
EXPENSE :														
Salary	9.6	9.5	9.6	9.6	9.3	9.6	12.5	12.7	12.5	12.7	12.6	10.0	130.2	124.4
Benefits	3.6	3.5	3.6	3.6	3.4	3.6	4.6	4.7	4.6	4.7	4.6	3.7	48.2	48.4
Travel			.1								.1		.2	.5
Computer Usage	.8	.8	.8	.8	.8	1.0	.8	.8	.8	.8	.8	1.0	10.0	10.0
Rent	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	2.0
Supplies	.7	.5	.3	.5	.3	.7	.3	.3	.3	.3	.3	.3	4.8	4.0
Insurance	1.8												1.8	5.0
Maintenance Contracts													.0	.0
Printing							.1						.1	1.0
All Other	.3	.3	.1	.1	.1	.1	.3	.3	.3	.3	.3	.3	2.8	3.0
Equipment													.0	.0
Depreciation													.0	2.0
Administrative Fee	3.4	2.9	3.0	3.0	2.8	3.1	3.7	3.8	3.7	3.8	3.8	3.1	40.1	39.7
TOTAL EXPENSES	20.3	17.6	17.6	17.7	16.8	18.2	22.4	22.7	22.3	22.7	22.6	18.5	239.4	240.0
NET GAIN / LOSS -	20.3-	17.6-	17.6-	17.7-	16.8-	18.2-	22.4-	22.7-	22.3-	22.7-	22.6-	18.5-	239.4-	240.0-

SMITHSONIAN INSTITUTION
NASM PUBLIC PARKING
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME :														
NASM Public Parking	72.5	53.7	43.6	39.0	43.5	63.5	85.2	73.5	92.8	108.5	108.5	68.2	852.5	900.0
EXPENSE :														
Salary	4.8	4.6	4.7	4.8	4.1	4.7	5.4	5.8	5.4	5.8	5.6	5.1	60.8	88.6
Benefits	1.8	1.7	1.7	1.8	1.6	1.7	2.0	2.1	2.0	2.1	2.1	1.9	22.5	24.9
Travel													.0	.0
Computer Usage													.0	.0
Rent	.2	.2	.2	.2	.2	.1	.2	.2	.2	.2	.2	.1	2.2	2.0
Supplies	.7	.5	.4	.5	.4	.7	.4	.4	.4	.4	.4	.4	5.6	7.0
Insurance	3.0												3.0	3.0
Maintenance Contract													.0	.0
Printing					1.2								1.2	1.0
All Other	.4	.4	.3	.3	.3	.3	.4	.4	.4	.4	.4	.4	4.4	12.7
Equipment													.0	.0
Depreciation	1.4	1.3	1.3	1.4	1.3	1.3	1.4	1.3	1.3	1.4	1.3	1.4	16.1	28.8
Administrative Fee	2.2	1.5	1.5	1.5	1.6	1.5	1.7	1.8	1.7	1.8	1.7	1.6	20.1	30.0
TOTAL EXPENSES	14.5	10.2	10.1	10.5	10.7	10.3	11.5	12.0	11.4	12.1	11.7	10.9	135.9	198.0
NET GAIN / LOSS -	58.0	43.5	33.5	28.5	32.8	53.2	73.7	61.5	81.4	96.4	96.8	57.3	716.6	702.0

SMITHSONIAN INSTITUTION
WEEKEND PARKING
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME :														
Weekend Parking	8.8	10.4	9.7	8.2	9.7	11.7	15.3	18.9	14.4	20.9	15.1	12.8	155.9	.0
EXPENSE :														
Salary	2.8	2.6	2.7	2.7	2.2	2.7	3.1	3.4	3.1	3.4	3.2	2.9	34.8	.0
Benefits	1.1	1.0	1.0	1.0	.8	1.0	1.1	1.3	1.1	1.3	1.2	1.1	13.0	.0
Travel	.1				.1		.1		.1				.4	.0
Computer Usage													.0	.0
Rent	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	.0
Supplies	.6	.5	.3	.5	.3	.6	.3	.3	.3	.3	.3	.3	4.6	.0
Insurance	.9												.9	.0
Maintenance Contract													.0	.0
Printing						1.0							1.0	.0
All Other	.3	.3	.1	.1	.1	.1	.3	.3	.3	.3	.3	.3	2.8	.0
Equipment													.0	.0
Depreciation	.9	.9	.9	.8	.9	.9	.9	.8	.9	.9	.9	.8	10.5	.0
Administrative Fee	1.2	.9	.9	.9	.8	1.1	1.0	1.1	1.0	1.1	1.0	.9	11.9	.0
TOTAL EXPENSES	8.0	6.3	6.0	6.1	5.3	7.5	6.9	7.3	6.9	7.4	7.0	6.4	81.1	.0
NET GAIN / LOSS -	.8	4.1	3.7	2.1	4.4	4.2	8.4	11.6	7.5	13.5	8.1	6.4	74.8	.0

SMITHSONIAN PRESS
BOOK PUBLISHING RECAP
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
REVENUE														
Direct Mail	1280.2	1253.7	386.6	340.7	85.2	597.5	494.6	265.3	321.7	105.0	443.1	900.4	6474.0	4564.4
University Press	60.2	71.5	67.6	52.5	96.7	98.9	104.4	54.5	77.5	56.7	47.5	43.4	831.4	2562.4
Records													.0	.0
GROSS SALES	1340.4	1325.2	454.2	393.2	181.9	696.4	599.0	319.8	399.2	161.7	490.6	943.8	7305.4	7126.8
LESS:														
Returns & Credits	54.0	64.2	23.9	20.5	7.6	32.5	29.4	18.1	21.1	8.0	26.1	46.1	351.5	441.8
NET SALES	1286.4	1261.0	430.3	372.7	174.3	663.9	569.6	301.7	378.1	153.7	464.5	897.7	6953.9	6685.0
LESS: Cost of Sales	455.7	325.4	110.2	59.0	28.2	95.1	113.4	69.2	100.4	37.4	98.4	104.9	1597.3	1857.9
GROSS MARGIN	830.7	935.6	320.1	313.7	146.1	568.8	456.2	232.5	277.7	116.3	366.1	792.8	5356.6	4827.1
Other Income	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	30.0
TOTAL INCOME	833.2	938.1	322.6	316.2	148.6	571.3	458.7	235.0	280.2	118.8	368.6	795.3	5386.6	4857.1
DIRECT COSTS:														
Postage	64.9	49.3	15.3	16.4	6.6	25.9	26.0	18.3	25.4	9.6	21.4	35.4	314.5	346.0
Fulfillment	61.4	86.5	30.0	31.2	11.7	51.0	46.0	24.0	32.5	14.3	41.8	70.0	500.4	636.3
Developmental Costs											7.6	68.6	76.2	206.0
Plant Costs	17.8	17.7	17.7	17.7	17.8	17.7	17.7	17.7	17.8	17.7	24.9	82.5	284.7	244.7
Promotion / Advertising	334.9	467.2	152.8	80.2	27.1	212.4	137.5	89.6	99.0	35.0	123.5	324.6	2083.8	1627.8
Commissions / Royalties	8.9	27.3	8.4	6.7	6.8	5.9	5.8	17.0	8.9	6.2	6.7	6.8	115.4	.0
TOTAL DIRECT COSTS	487.9	648.0	224.2	152.2	70.0	312.9	233.0	166.6	183.6	82.8	225.9	587.9	3375.0	3060.8
OPERATING COSTS:														
Salary	37.9	38.0	38.0	38.1	37.8	38.0	38.0	38.0	38.0	38.0	38.0	38.1	455.9	431.5
Benefits	14.0	14.2	14.0	14.2	13.8	14.3	14.0	14.2	14.1	14.0	14.3	14.3	169.4	156.0
Travel	1.4	1.5	1.3	1.0	1.7	1.1	1.3	1.7	1.2	1.6	1.3	1.2	16.3	16.8
Real Property Rent	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0	38.4
Equipment Rental	1.8	1.9	1.9	1.9	1.8	1.9	1.9	1.9	1.8	2.0	1.8	1.9	22.5	18.0
Postage	1.0						1.0						2.0	1.9
Professional Services	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.0	9.0	110.0	85.2
Supplies	.8	.9	.8	.8	.8	.9	.8	.9	.8	.8	.8	1.0	10.1	11.0
Equipment	.8	.8	.8	1.0	.8	.8	.8	.9	.9	.8	.8	.8	10.0	6.5
Entertainment													.0	4.2
Insurance				2.0				3.5			2.0		7.5	7.5
Bad Debt Expense	88.5	99.9	37.4	28.4	9.0	59.3	42.9	16.2	25.3	10.5	37.9	82.8	538.1	238.9
Other	1.2	.5	.6	.9	.9	.9	.6	1.2	1.6	1.0	1.2	1.3	11.9	9.6
Administrative Fee	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.4	25.4	25.4	303.9	225.8
TOTAL OPERATING COSTS	185.4	195.7	132.8	126.3	104.6	155.2	139.3	116.5	121.7	106.8	136.0	179.3	1699.6	1251.3
TOTAL COSTS	673.3	843.7	357.0	278.5	174.6	468.1	372.3	283.1	305.3	189.6	361.9	767.2	5074.6	4312.1
NET GAIN / LOSS	159.9	94.4	34.4-	37.7	26.0-	103.2	86.4	48.1-	25.1-	70.8-	6.7	28.1	312.0	545.0

SMITHSONIAN PRESS
DIRECT MARKETING DIVISION
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
REVENUE														
Direct Mail	1280.2	1253.7	386.6	340.7	85.2	597.5	494.6	265.3	321.7	105.0	443.1	900.4	6474.0	4564.4
University Press													.0	.0
Trade													.0	.0
GROSS SALES	1280.2	1253.7	386.6	340.7	85.2	597.5	494.6	265.3	321.7	105.0	443.1	900.4	6474.0	4564.4
LESS:														
Returns & Credits	51.7	62.1	21.0	17.0	4.3	29.9	24.7	13.3	16.1	5.3	22.2	42.3	309.9	266.3
NET SALES	1228.5	1191.6	365.6	323.7	80.9	567.6	469.9	252.0	305.6	99.7	420.9	858.1	6164.1	4298.1
LESS: Cost of Sales	445.3	313.3	98.6	49.6	12.4	79.0	96.2	59.5	87.5	27.5	89.8	96.8	1455.5	1006.8
GROSS MARGIN	783.2	878.3	267.0	274.1	68.5	488.6	373.7	192.5	218.1	72.2	331.1	761.3	4708.6	3291.3
Other Income													.0	.0
TOTAL INCOME	783.2	878.3	267.0	274.1	68.5	488.6	373.7	192.5	218.1	72.2	331.1	761.3	4708.6	3291.3
DIRECT COSTS:														
Postage	61.6	46.0	12.0	13.0	3.2	22.6	22.7	15.0	22.1	6.3	18.0	32.0	274.5	313.0
Fulfillment	56.4	81.5	24.9	26.2	6.6	46.0	41.0	19.0	27.5	9.2	36.7	65.0	440.0	366.9
Developmental Costs											7.6	68.6	76.2	206.0
Plant Costs											7.2	64.8	72.0	184.8
Promotion / Advertising	326.6	460.0	145.6	70.2	17.5	205.2	130.3	81.6	91.0	27.0	114.0	315.0	1984.0	1044.7
Commissions / Royalties	2.7	21.5	2.7					10.8	2.7				40.4	.0
TOTAL DIRECT COSTS	447.3	609.0	185.2	109.4	27.3	273.8	194.0	126.4	143.3	42.5	183.5	545.4	2887.1	2115.4
OPERATING COSTS:														
Salary	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	294.0	276.0
Benefits	9.1	9.1	8.9	9.1	8.9	9.2	8.9	9.1	9.2	8.9	9.2	9.2	108.8	114.7
Travel	.8	.8	1.0	.8	.8	.8	.8	1.0	.8	.8	.8	.8	10.0	10.0
Real Property Rent	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0	38.4
Equipment Rental	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	15.0	14.4
Postage	1.0						1.0						2.0	1.9
Professional Services	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.0	9.0	110.0	84.0
Supplies	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	7.8	7.8
Equipment	.4	.4	.4	.5	.4	.4	.4	.4	.5	.4	.4	.4	5.0	5.6
Entertainment													.0	4.2
Insurance				2.0				3.5			2.0		7.5	7.5
Bad Debt Expense	86.0	97.4	34.9	25.9	6.5	56.8	40.4	13.7	22.8	8.0	35.4	80.3	508.1	208.9
Other	.3	.3	.4	.3	.3	.4	.3	.3	.4	.3	.3	.4	4.0	3.6
Administrative Fee	19.8	19.8	19.8	19.8	19.8	19.8	19.8	19.8	19.8	19.9	19.9	19.9	237.9	162.9
TOTAL OPERATING COSTS	156.4	167.0	104.4	97.6	75.7	126.6	110.6	87.0	92.5	77.5	106.8	150.0	1352.1	939.9
TOTAL COSTS	603.7	776.0	289.6	207.0	103.0	400.4	304.6	213.4	235.8	120.0	290.3	695.4	4239.2	3055.3
NET GAIN / LOSS	179.5	102.3	22.6-	67.1	34.5-	88.2	69.1	20.9-	17.7-	47.8-	40.8	65.9	469.4	236.0

SMITHSONIAN PRESS
UNIVERSITY PRESS DIVISION
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
REVENUE														
Direct Mail													.0	.0
University Press	60.2	71.5	67.6	52.5	96.7	98.9	104.4	54.5	77.5	56.7	47.5	43.4	831.4	2562.4
Trade													.0	.0
GROSS SALES	60.2	71.5	67.6	52.5	96.7	98.9	104.4	54.5	77.5	56.7	47.5	43.4	831.4	2562.4
LESS:														
Returns & Credits	2.3	2.1	2.9	3.5	3.3	2.6	4.7	4.8	5.0	2.7	3.9	3.8	41.6	175.5
NET SALES	57.9	69.4	64.7	49.0	93.4	96.3	99.7	49.7	72.5	54.0	43.6	39.6	789.8	2386.9
LESS: Cost of Sales	10.4	12.1	11.6	9.4	15.8	16.1	17.2	9.7	12.9	9.9	8.6	8.1	141.8	851.1
GROSS MARGIN	47.5	57.3	53.1	39.6	77.6	80.2	82.5	40.0	59.6	44.1	35.0	31.5	648.0	1535.8
Other Income	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	30.0
TOTAL INCOME	50.0	59.8	55.6	42.1	80.1	82.7	85.0	42.5	62.1	46.6	37.5	34.0	678.0	1565.8
DIRECT COSTS:														
Postage	3.3	3.3	3.3	3.4	3.4	3.3	3.3	3.3	3.3	3.3	3.4	3.4	40.0	33.0
Fulfillment	5.0	5.0	5.1	5.0	5.1	5.0	5.0	5.0	5.0	5.1	5.1	5.0	60.4	269.4
Developmental Costs													.0	.0
Plant Costs	17.8	17.7	17.7	17.7	17.8	17.7	17.7	17.7	17.8	17.7	17.7	17.7	212.7	59.9
Promotion / Advertising	8.3	7.2	7.2	10.0	9.6	7.2	7.2	8.0	8.0	8.0	9.5	9.6	99.8	583.1
Commissions / Royalties	6.2	5.8	5.7	6.7	6.8	5.9	5.8	6.2	6.2	6.2	6.7	6.8	75.0	.0
TOTAL DIRECT COSTS	40.6	39.0	39.0	42.8	42.7	39.1	39.0	40.2	40.3	40.3	42.4	42.5	487.9	945.4
OPERATING COSTS:														
Salary	13.4	13.5	13.5	13.6	13.3	13.5	13.5	13.5	13.5	13.5	13.5	13.6	161.9	155.5
Benefits	4.9	5.1	5.1	5.1	4.9	5.1	5.1	5.1	4.9	5.1	5.1	5.1	60.6	41.3
Travel	.6	.7	.3	.2	.9	.3	.5	.9	.2	.8	.5	.4	6.3	6.8
Real Property Rent													.0	.0
Equipment Rental	.6	.6	.7	.6	.6	.6	.7	.6	.6	.7	.6	.6	7.5	3.6
Postage													.0	.0
Professional Services													.0	1.2
Supplies	.2	.2	.2	.1	.2	.2	.2	.2	.2	.1	.2	.3	2.3	3.2
Equipment	.4	.4	.4	.5	.4	.4	.4	.5	.4	.4	.4	.4	5.0	.9
Entertainment													.0	.0
Insurance													.0	.0
Bad Debt Expense	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	30.0
Other	.9	.2	.2	.5	.6	.5	.3	.9	1.3	.7	.9	.9	7.9	6.0
Administrative Fee	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	66.0	62.9
TOTAL OPERATING COSTS	29.0	28.7	28.4	28.6	28.9	28.6	28.7	29.7	29.1	29.3	29.2	29.3	347.5	311.4
TOTAL COSTS	69.6	67.7	67.4	71.4	71.6	67.7	67.7	69.9	69.4	69.6	71.6	71.8	835.4	1256.8
NET GAIN / LOSS	19.6-	7.9-	11.8-	29.3-	8.5	15.0	17.3	27.4-	7.3-	23.0-	34.1-	37.8-	157.4-	309.0

SMITHSONIAN INSTITUTION
S. I. PRESS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
ADMINISTRATION														
Salaries	4.4	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	53.9	45.3
Benefits	1.6	1.7	1.7	1.7	1.6	1.7	1.7	1.7	1.6	1.7	1.7	1.7	20.1	12.0
Travel	.4	.3	.2	.2	.3	.2	.2	.2	.3	.2	.2	.3	3.0	3.0
Equipment													.0	.9
Supplies	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.2
Professional Fees	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.2
Bad Debt Expense	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	30.0
Miscellaneous					.1	.1	.1	.1		.1			.5	.5
TOTAL: ADMINISTRATION	9.1	9.2	9.1	9.1	9.2	9.2	9.2	9.2	9.1	9.2	9.1	9.2	109.9	94.1
FULFILLMENT														
Salaries	2.0	2.0	2.0	2.1	2.0	2.0	2.0	2.0	2.0	2.1	2.0	2.1	24.3	24.0
Benefits	.8	.7	.8	.7	.8	.7	.8	.7	.8	.7	.8	.7	9.0	6.6
Equipment Rental	.6	.6	.7	.6	.6	.6	.7	.6	.6	.7	.6	.6	7.5	3.6
Fulfillment Contract	5.0	5.0	5.1	5.0	5.1	5.0	5.0	5.0	5.0	5.1	5.1	5.0	60.4	267.4
Supplies	.1	.1				.1		.1				.1	.5	2.0
Freight													.0	2.0
Book Post	3.3	3.3	3.3	3.4	3.4	3.3	3.3	3.3	3.3	3.3	3.4	3.4	40.0	33.0
Travel		.1						.1					.2	.0
Other	.1					.1			.1				.3	1.2
TOTAL: FULFILLMENT	11.9	11.8	11.9	11.8	11.9	11.8	11.8	11.8	11.8	11.9	11.9	11.9	142.2	339.8
PRODUCTION & DESIGN														
Salaries	3.0	3.0	3.0	3.0	3.0	2.9	3.0	3.0	3.0	3.0	3.0	3.0	35.9	36.0
Benefits	1.1	1.2	1.1	1.2	1.1	1.2	1.1	1.2	1.1	1.2	1.1	1.2	13.8	10.7
Travel	.1	.1			.1	.1	.1				.1	.1	.7	.5
Free Lance Design													.0	20.0
Plant Costs	17.8	17.7	17.7	17.7	17.8	17.7	17.7	17.7	17.8	17.7	17.7	17.7	212.7	13.5
Outside Services													.0	.6
Supplies			.1		.1		.1		.1		.1	.1	.6	.0
Equipment	.4	.4	.4	.5	.4	.4	.4	.5	.4	.4	.4	.4	5.0	.0
Other	.1	.1	.1	.1		.1	.1	.1	.1	.1	.1		1.0	.7
TOTAL: PRODUCTION & DESI	22.5	22.5	22.4	22.5	22.5	22.4	22.5	22.5	22.5	22.4	22.5	22.5	269.7	82.0

SMITHSONIAN INSTITUTION
S. I. PRESS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
MARKETING														
Salaries	2.5	2.5	2.5	2.5	2.4	2.5	2.5	2.5	2.5	2.4	2.5	2.5	29.8	32.8
Benefits	.9	1.0	1.0	.9	.9	.9	1.0	.9	.9	1.0	1.0	.9	11.3	6.0
Travel	.1				.3	.		.4		.4	.2		1.4	1.0
Postage	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	.0
Comm/Royalties	6.2	5.8	5.7	6.7	6.8	5.9	5.8	6.2	6.2	6.2	6.7	6.8	75.0	.0
Space Ads													.0	.0
Direct Mail - Regular	6.8	5.7	5.7	8.5	8.1	5.7	5.7	6.5	6.5	6.5	8.0	8.1	81.8	86.3
Sales Contract													.0	3.8
Special Promotions													.0	480.0
Outside Services													.0	13.0
Other	.5			.4	.4			.5	.9	.4	.6	.7	4.4	3.1
TOTAL: MARKETING	18.5	16.5	16.4	20.5	20.4	16.5	16.5	18.5	18.5	18.4	20.5	20.5	221.7	626.0
EDITORIAL														
Salaries	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	17.4
Benefits	.5	.5	.5	.6	.5	.6	.5	.6	.5	.5	.5	.6	6.4	6.0
Travel		.2	.1		.2		.2		.1	.2			1.0	2.3
Free Lance													.0	24.0
Readers Fees													.0	1.8
Other	.1				.1		.1				.1	.1	.5	.5
TOTAL: EDITORIAL	2.1	2.2	2.1	2.1	2.3	2.1	2.3	2.1	2.1	2.2	2.1	2.2	25.9	52.0

SMITHSONIAN PRESS
RECORDS DIVISION
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
REVENUE:														
Ticket Sales													.0	147.2
Merchandise Sales													.0	4685.0
GROSS REVENUE													.0	4832.2
Returns & Allowances													.0	230.0
NET SALES													.0	4602.2
COST OF MERCHANDISE SOLD														
Preparation Costs													.0	114.5
PRODUCTION COSTS														
Beginning Inventory													.0	342.5
Purchases													.0	1300.0
TOTAL AVAILABLE													.0	1642.5
ENDING INVENTORY													.0	458.4
COST OF GOODS SHIPPED													.0	1184.1
Writedowns													.0	.0
NET PRODUCTION COSTS													.0	1184.1
Other													.0	.0
TOTAL COST OF MERCHAN. SOLD													.0	1298.6
OPERATING INCOME													.0	3303.6
EXPENSES:														
Salary													.0	162.8
Benefits													.0	26.2
Travel													.0	35.6
Transportation													.0	2.0
Rentals, Utilities													.0	.0
Postage													.0	2.1
Printing/Reproduction													.0	49.2
Professional Services													.0	191.5
Other Services													.0	78.0
Supplies, Materials													.0	2.4
Fulfillment													.0	404.0
Advertising/Promotion													.0	1214.3
Bad Debt Expense													.0	82.5
Other - Royalties													.0	94.7
Adminsitrative Fee													.0	72.0
TOTAL EXPENSES													.0	2417.3
NET GAIN / LOSS -													.0	886.3

FY 1983 BUDGETARY BREAKDOWN OF REVENUES
AND EXPENSES CURRENTLY UNAVAILABLE.

DIVISION OF PERFORMING ARTS
CONCERT & GENERAL PROGRAMS - RECAP
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
REVENUE:														
Ticket Sales	32.5	24.5	25.1	25.4	35.1	35.6	25.3	33.3	2.6				239.4	417.5
Merchandise Sales							10.0	10.0	10.0	10.0	10.0		50.0	.0
Other Income													.0	22.0
GROSS REVENUE	32.5	24.5	25.1	25.4	35.1	35.6	35.3	43.3	12.6	10.0	10.0		289.4	439.5
Returns & Allowances													.0	.0
NET SALES	32.5	24.5	25.1	25.4	35.1	35.6	35.3	43.3	12.6	10.0	10.0		289.4	439.5
COST OF MERCHANDISE SOLD														
Preparation Costs													.0	.0
PRODUCTION COSTS														
Beginning Inventory													.0	.0
Purchases													.0	.0
TOTAL AVAILABLE													.0	.0
ENDING INVENTORY													.0	.0
COST OF GOODS SHIPPED													.0	.0
Writedowns													.0	.0
NET PRODUCTION COSTS													.0	.0
TOTAL COST OF MERCHAN. SOLD													.0	.0
GROSS OPERATING INCOME	32.5	24.5	25.1	25.4	35.1	35.6	35.3	43.3	12.6	10.0	10.0		289.4	439.5
EXPENSES:														
Salary	15.0	11.5	11.1	11.2	11.1	11.1	11.2	11.0	10.7	10.6	10.7	10.5	135.7	333.5
Benefits	4.5	3.9	3.9	4.0	3.9	3.9	4.0	3.9	3.9	3.9	3.8	3.7	47.3	51.0
Travel	1.2			2.6			1.1	.5		1.1			6.5	15.0
Transportation	.4			.3		.3	.3						1.3	8.7
Rentals, Utilities													.0	.5
Postage	1.0												1.0	.7
Printing, Reproduction	.4			.2			.3						.9	2.4
Professional Services	45.5	19.7	22.5	25.6	27.4	34.8	20.3	38.1					233.9	313.9
Other Services	13.4	.7	.1	1.0	.1	1.1	5.1	.5	.6				22.6	151.9
Supplies, Materials	10.2	1.5	1.0	3.5	1.5	1.4	2.7	.9	.8	.4	.1		24.0	34.5
Educational Materials	10.2												10.2	35.0
Fulfillment													.0	.0
Advertising/Promotion	30.0	13.0	19.0	6.8	3.7	5.5	2.0	2.0	3.0				85.0	175.0
Bad Debt Expense													.0	.0
Other													.0	1.5
Administrative Fees	6.0	5.9	6.0	5.9	6.0	5.9	6.0	5.9	6.0	5.9	5.9	5.6	71.0	102.2
TOTAL EXPENSES	137.8	56.2	63.6	61.1	53.7	64.0	53.0	62.8	25.0	21.9	20.5	19.8	639.4	1225.8
NET GAIN / LOSS -	105.3-	31.7-	38.5-	35.7-	18.6-	28.4-	17.7-	19.5-	12.4-	11.9-	10.5-	19.8-	350.0-	786.3-

SMITHSONIAN INSTITUTION
PERFORMING ARTS-INDIVIDUAL PROGRAMS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
ADMINISTRATION														
EXPENSES:														
Salaries	2.9	2.9	2.8	2.9	2.8	2.8	2.9	2.8	2.8	2.9	2.8	2.8	34.1	82.0
Benefits	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	12.9	13.2
Travel													.0	1.0
Professional Services													.0	10.0
Other Services													.0	3.0
Supplies, Materials													.0	.2
Bad Debt Expense													.0	.0
Other													.0	.0
Administrative Fees	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.5	.4	6.9	23.8
TOTAL: EXPENSES	4.6	4.6	4.5	4.6	4.5	4.5	4.6	4.5	4.5	4.5	4.3	4.2	53.9	133.2
GAIN/LOSS - ADMINISTRATION	4.6-	4.6-	4.5-	4.6-	4.5-	4.5-	4.6-	4.5-	4.5-	4.5-	4.3-	4.2-	53.9-	133.2-

PERFORMING ARTS - JAZZ PROGRAM

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
REVENUE														
Tickets				10.0	10.0	10.0		10.0					40.0	195.5
Other													.0	.0
TOTAL REVENUE				10.0	10.0	10.0		10.0					40.0	195.5
EXPENSES														
Salaries	.4	.3	.3	.3	.3	.4	.3	.3	.3	.3	.4	.3	3.9	42.8
Benefits	.2	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.3	6.0
Travel					1.5			.5					2.0	6.2
Transportation													.0	8.5
Rental/Utilities													.0	.5
Postage													.0	.5
Printing/Reproduction													.0	.0
Professional Services				5.8	5.7	5.8		5.7					23.0	116.6
Other Services													.0	39.2
Supplies & Materials	1.7	.6	.1	1.0	.6	.6	.1	.1					4.8	16.6
Educational Materials													.0	7.5
Advertising/Promotions			10.0	1.8	1.7	1.5							15.0	40.0
Other													.0	.5
Administrative Fees	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.4	18.9
TOTAL EXPENSES	2.5	1.2	10.7	9.2	10.1	8.6	.7	6.9	.6	.6	.7	.6	52.4	303.8
GAIN/LOSS - JAZZ PROGRAMS	2.5-	1.2-	10.7-	.8	.1-	1.4	.7-	3.1	.6-	.6-	.7-	.6-	12.4-	108.3-

SMITHSONIAN INSTITUTION
PERFORMING ARTS - DISCOVERY THEATRE
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAY	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
REVENUE	10.0	10.0	10.0	10.0	10.0	10.0	20.0	20.0	10.0	10.0	10.0		130.0	77.0
EXPENSES														
Salary	3.7	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.2	3.1	3.1	3.1	41.4	38.6
Benefits	1.2	1.1	1.1	1.2	1.1	1.1	1.2	1.1	1.1	1.2	1.1	1.1	13.6	6.0
Travel	1.2			1.1			1.1			1.1			4.5	6.5
Postage	1.0												1.0	.2
Printing/Reproduction	.4			.2			.3						.9	.4
Professional Services	4.6	4.6	5.5	5.0	4.7	5.8	4.8	5.5					40.5	45.5
Supplies & Materials	1.6	.5	.6	1.0	.6	.5	1.1	.5	.6				7.0	.0
Transportation						.3							.3	.2
Educational Materials	10.2												10.2	5.0
Advertising/Promotions	10.0	5.0	4.0	2.5	1.5	1.5	1.5	1.5	2.5				30.0	15.0
Other													.0	1.0
Administrative Fees	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	15.5
TOTAL EXPENSES	35.9	16.8	16.8	16.6	13.5	14.8	15.6	14.2	9.4	7.4	6.2	6.2	173.4	133.9
GAIN/LOSS - DISCOVERY THEA.	25.9-	6.8-	6.8-	6.6-	3.5-	4.8-	4.4	5.8	.6	2.6	3.8	6.2-	43.4-	56.9-

SMITHSONIAN INSTITUTION
PERFORMING ARTS-INDIVIDUAL PROGRAMS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
MUSEUM PROGRAMS														
REVENUE														
Ticket Sales	22.5	14.5	8.1	5.4	8.1	15.6	8.3	13.3	2.6				98.4	127.0
Other													.0	15.0
TOTAL REVENUE	22.5	14.5	8.1	5.4	8.1	15.6	8.3	13.3	2.6				98.4	142.0
EXPENSES														
Salaries	6.6	3.3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	39.9	119.1
Benefits	1.5	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	13.6	17.7
Travel													.0	1.1
Transportation	.4			.3			.3						1.0	.0
Rent/Utilities													.0	.0
Postage													.0	.0
Printing/Reproduction													.0	1.6
Professional Services	40.9	15.1	7.0	14.8	7.0	23.2	5.5	26.9					140.4	108.8
Other Services	13.4	.7	.1	1.0	.1	1.1	5.1	.5	.6				22.6	103.2
Supplies & Materials	6.0	.3	.2	1.4	.2	.2	1.4	.2	.2	.4	.1		10.6	8.4
Educational Materials													.0	18.0
Advertising/Marketing	10.0	8.0	2.0	2.5	.5	.5	.5	.5	.5				25.0	96.0
Other													.0	.0
Administrative Fees	2.8	2.7	2.8	2.7	2.8	2.7	2.8	2.7	2.8	2.7	2.8	2.6	32.9	30.2
TOTAL EXPENSES	81.6	31.2	16.2	26.8	14.7	31.8	19.7	34.9	8.2	7.2	7.0	6.7	286.0	504.1
NET GAIN/LOSS - MUSEUM PROG	59.1-	16.7-	8.1-	21.4-	6.6-	16.2-	11.4-	21.6-	5.6-	7.2-	7.0-	6.7-	187.6-	362.1-
BLACK AMERICAN CULTURE														
REVENUE														
Sales			7.0		7.0		7.0						21.0	25.0
EXPENSES														
Salaries	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.3	1.4	1.3	1.4	1.3	16.4	51.0
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.4	5.9	8.1
Travel													.0	.2
Transportation													.0	.0
Rental/Utilities													.0	.0
Postage													.0	.0
Printing/Reproduction													.0	.4
Personnal Services			10.0		10.0		10.0						30.0	33.0
Other Services													.0	6.5
Supplies & Materials	.9	.1	.1	.1	.1	.1	.1	.1					1.6	9.3
Educational Materials													.0	4.5
Advertising/Marketing	10.0		3.0			2.0							15.0	24.0
Other													.0	.0
Administrative Fees	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	4.8	13.8
TOTAL EXPENSES	13.2	2.4	15.4	2.4	12.4	4.3	12.4	2.3	2.3	2.2	2.3	2.1	73.7	150.8
GAIN/LOSS - BLACK AMER.CUL.	13.2-	2.4-	8.4-	2.4-	5.4-	4.3-	5.4-	2.3-	2.3-	2.2-	2.3-	2.1-	52.7-	125.8-

SMITHSONIAN INSTITUTION
OFFICE OF PRINTING & PHOTOGRAPHIC SERVICES
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
SALES														
Slide Sets	1.7	1.7	1.7	1.6	1.7	1.7	1.7	1.6	1.6	1.7	1.7	1.7	20.1	34.9
Photos	4.2	4.2	4.1	4.2	4.2	4.1	4.2	4.2	4.1	4.2	4.1	4.2	50.0	50.0
Bulk Sales		.5						.5					1.0	.0
Internal Sales & Other	3.0			3.1			3.0	3.1		3.0			15.2	28.9
TOTAL SALES	8.9	6.4	5.8	8.9	5.9	5.8	8.9	9.4	5.7	8.9	5.8	5.9	86.3	113.8
LESS COST OF SALES	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.1	1.1	1.1	13.0	15.0
Less Refunds	.2	.2	.2	.1	.2	.2	.2	.1	.1	.2	.2	.1	2.0	3.0
GROSS PROFIT	7.6	5.1	4.5	7.7	4.6	4.5	7.6	8.3	4.6	7.6	4.5	4.7	71.3	95.8
PRODUCTION COSTS														
Fulfillment													.0	.0
Advertisment	3.0			1.3									4.3	1.5
Postage & Handling	1.5			1.0									2.5	5.0
Other					.5		.5		.2				1.2	.0
TOTAL PRODUCTION COSTS	4.5			2.3	.5		.5		.2				8.0	6.5
OPERATING COSTS														
Salary	2.8	2.8	2.8	2.7	2.8	2.7	2.8	2.7	2.8	2.7	2.8	2.7	33.1	46.8
Benefits	1.1	1.0	1.1	1.0	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.3	19.7
Travel	1.0								1.0				2.0	2.0
Other Services						.4			.4				.8	.8
Supplies	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	5.0
Equipment													.0	.0
Cost Reimbursement	.2-	.1-	.2-	.1-	.2-	.1-	.2-	.1-	.2-	.1-	.1-	.1-	1.7-	.0
Administrative Fee	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	10.8	15.0
TOTAL OPERATING COSTS	6.1	5.1	5.1	5.0	5.1	5.4	5.0	5.0	6.4	5.0	5.1	5.0	63.3	89.3
NET GAIN / LOSS -	3.0-		.6-	.4	1.0-	.9-	2.1	3.3	2.0-	2.6	.6-	.3-	.0	.0

SMITHSONIAN INSTITUTION
TRAVELING EXHIBITION SERVICE
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
INCOME:														
Catalog Sales	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	11.0	11.0	122.0	142.0
Rental of Exhibits	88.0	43.0	55.6	92.0	75.0	52.0	81.0	45.0	55.0	55.0	46.0	133.8	821.4	839.7
Other													.0	.0
TOTAL SALES	98.0	53.0	65.6	102.0	85.0	62.0	91.0	55.0	65.0	65.0	57.0	144.8	943.4	981.7
Refunds													.0	.0
NET SALES	98.0	53.0	65.6	102.0	85.0	62.0	91.0	55.0	65.0	65.0	57.0	144.8	943.4	981.7
PRODUCTION COSTS														
Travel	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.2	45.0	43.9
Shipping & Trans.	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.3	18.3	19.1	220.4	284.4
Crating	1.0	15.0	2.0		2.0		3.0	15.0	2.0		2.0	3.0	45.0	47.2
Display Panels			2.0			2.0		.6				4.0	8.6	10.6
Postage & Comm.					2.0						3.0		5.0	7.0
Layout & Design		1.7		3.0		2.0			1.7		1.7	1.5	11.6	11.6
Photo & Matting			3.4		15.0						15.0		33.4	33.4
Prof. Services	2.7	8.0	7.3	2.0	3.0		3.0		3.0	3.0			32.0	32.0
Supplies		.4	1.3	1.3	.6	.8	1.3		.6	.8	1.3	1.0	9.4	9.4
Insurance	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	51.0
Catalogues	13.1	13.1	13.1	13.1	13.1	13.1	13.1	13.1	13.1	13.1	13.1	13.1	157.2	141.6
Fulfillment	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	12.0
Advertising	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	20.5	16.5
Shipping Reimb.	17.6-	17.6-	17.6-	17.6-	17.6-	17.6-	17.6-	17.6-	17.6-	17.6-	17.6-	17.4-	211.0-	275.2-
TOTAL PRODUCTION COSTS	26.5	47.9	38.8	29.1	45.4	27.6	30.1	38.4	30.1	26.6	45.8	32.8	419.1	425.4
OPERATING EXPENSES														
Salary	29.7	29.7	29.7	29.7	29.7	29.7	29.7	29.7	29.7	29.7	29.7	29.7	356.4	323.3
Benefits	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.2	11.0	134.2	137.7
Travel	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.7	28.0	15.3
Trans. of Things													.0	.0
Storage			2.0			2.0				2.0			6.0	6.0
Printing	2.0	15.6	2.0	12.0	2.0	2.0	12.0	2.0	12.0	2.0	2.0	2.0	67.6	72.0
Office Supplies	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	.9	16.3	10.8
Other Services	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	2.1	20.8	20.8
Bad Debts	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.6	5.0	10.0
Miscellaneous	3.0									5.0			8.0	18.5
TOTAL OPERATING EXPENSE	51.7	62.3	50.7	58.7	48.7	50.7	58.7	48.7	58.7	55.7	48.7	49.0	642.3	614.4
Administrative Fee	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	17.5	155.0	122.9
TOTAL EXPENSES	90.7	122.7	102.0	100.3	106.6	90.8	101.3	99.6	101.3	94.8	107.0	99.3	1216.4	1162.7
NET GAIN / LOSS -	7.3	69.7-	36.4-	1.7	21.6-	28.8-	10.3-	44.6-	36.3-	29.8-	50.0-	45.5	273.0-	181.0-

SMITHSONIAN INSTITUTION
ADMINISTRATIVE COSTS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Secretary's Office	39.0	38.7	46.6	38.7	38.9	39.2	46.3	38.8	39.0	46.5	38.7	46.6	497.0	477.0
Spec Asst to the Secretary	16.9	15.5	16.0	16.4	15.3	15.6	15.4	16.9	16.7	15.3	15.2	15.8	191.0	178.0
Under Secretary	6.9	6.4	6.8	6.4	6.4	7.3	6.5	6.4	6.9	6.9	6.4	6.7	80.0	74.0
Office of Audits	7.3	6.2	6.4	7.3	6.2	6.5	7.2	6.2	6.5	6.6	6.2	6.4	79.0	72.0
Development Office	30.1	30.0	29.5	28.9	29.1	29.6	29.1	29.0	29.7	28.9	28.9	29.2	352.0	324.0
Development Office - Quad.	27.6	27.4	27.4	27.3	27.3	27.6	27.3	27.3	27.6	27.3	27.4	27.5	329.0	.0
General Counsel	26.6	23.7	23.8	23.7	23.7	20.0	18.7	18.7	19.0	18.7	18.6	18.8	254.0	188.0
Asst Secy. - History & Art	7.2	6.8	6.9	6.6	6.6	7.0	6.5	6.5	7.0	6.5	6.5	6.9	81.0	70.0
TOTAL SECRETARY	161.6	154.7	163.4	155.3	153.5	152.8	157.0	149.8	152.4	156.7	147.9	157.9	1863.0	1383.0
Office of the Treasurer	17.1	13.3	43.3	37.6	13.0	13.4	13.9	13.9	33.6	23.7	13.3	13.9	250.0	214.0
Accounting Office	117.3	115.6	115.8	116.5	115.8	115.9	117.4	115.6	116.1	116.8	116.5	226.7	1506.0	1290.0
Grants & Risk Mgt.	39.9	38.9	39.4	66.3	38.8	39.8	41.4	39.3	43.2	39.2	40.2	39.6	506.0	515.0
TOTAL TREASURER	174.3	167.8	198.5	220.4	167.6	169.1	172.7	168.8	192.9	179.7	170.0	280.2	2262.0	2019.0
Asst. Secy., Administration	3.4	18.4	3.6	3.4	3.4	3.9	3.4	3.4	4.6	3.5	3.4	3.6	58.0	55.0
Personnel Administration	46.5	47.7	46.7	46.6	46.6	46.7	46.6	47.1	46.7	46.1	46.5	46.2	560.0	530.0
Equal Opportunity	1.7	1.7	2.0	1.7	1.7	2.1	1.7	1.7	2.1	1.7	1.7	2.2	22.0	21.0
Travel Services	3.9	3.9	4.2	3.9	3.9	4.1	4.0	3.9	4.1	3.9	4.0	4.2	48.0	44.0
Programming and Budget	17.5	17.7	18.1	19.5	18.1	18.0	18.3	18.3	18.4	17.9	18.1	18.1	218.0	199.0
Supply Services	18.3	14.3	18.2	14.8	14.3	15.7	15.6	14.3	17.2	14.3	17.3	14.7	189.0	173.0
Contracts Office	24.6	24.1	23.9	24.0	23.8	24.0	23.8	24.0	23.9	23.8	23.7	24.4	288.0	267.0
Photo Services - Dupl.	13.4	11.0	11.2	11.1	11.6	11.3	11.5	11.5	11.3	11.6	11.1	11.4	138.0	132.0
Information Resource Mgmt.	53.7	54.9	54.4	54.8	54.3	54.6	54.3	54.5	55.5	54.9	54.9	75.2	676.0	625.0
Management Analysis Office	5.7	7.5	5.4	5.1	5.0	5.2	5.0	5.0	5.1	4.9	4.9	5.2	64.0	65.0
Design & Construction	17.0	17.2	18.0	18.2	17.0	18.3	17.0	18.2	17.4	17.8	17.5	17.4	211.0	219.0
Director, Facilities Serv.	9.6	8.6	10.7	13.6	8.6	8.8	8.6	12.1	8.8	7.6	8.1	7.9	113.0	60.0
OplantS	151.3	33.3	148.5	33.9	33.3	148.7	33.3	148.3	33.7	33.3	33.3	34.1	865.0	821.0
TOTAL ASST. SECY.- ADMIN.	366.6	260.3	364.9	250.6	241.6	361.4	243.1	362.3	248.8	241.3	244.5	264.6	3450.0	3211.0
Public Information Coord.	6.4	5.9	6.2	6.6	6.1	6.4	5.7	6.0	6.5	6.0	5.8	6.4	74.0	66.0
Public Affairs	14.0	13.4	13.6	15.1	12.9	13.0	13.4	12.8	13.0	13.7	18.9	13.2	167.0	152.0
Special Events Office	9.1	9.1	9.7	9.1	9.2	9.9	9.1	9.1	9.9	9.1	9.1	9.6	112.0	96.0
SI Libraries	16.9	18.1	18.2	18.0	18.0	18.7	18.0	18.0	18.7	18.0	18.0	18.4	217.0	205.0
SI Archives	4.8	3.8	3.8	4.2	3.8	4.0	4.3	3.7	4.0	4.3	3.6	3.7	48.0	50.0
Contingency, Administration	6.0			5.0			5.0			5.0		5.0	26.0	22.0
TOTAL OTHER	57.2	50.3	51.5	58.0	50.0	52.0	55.5	49.6	52.1	56.1	55.4	56.3	644.0	591.0
GRAND TOTAL ADMINISTRATION	759.7	633.1	778.3	684.3	612.7	735.3	628.3	730.5	646.2	633.8	617.8	759.0	8219.0	7204.0

SMITHSONIAN INSTITUTION
OVERHEAD RECOVERY & ADMINISTRATIVE FEES
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
Fed. Grants & Contracts	42.0	42.0	41.0	42.0	42.0	41.0	42.0	42.0	41.0	42.0	42.0	41.0	500.0	500.0
NON Fed. Grants & Contracts	8.0	8.0	8.0	9.0	8.0	8.0	8.0	9.0	8.0	8.0	9.0	9.0	100.0	100.0
Restricted Gifts	14.0	14.0	15.0	14.0	14.0	15.0	14.0	15.0	15.0	15.0	15.0	15.0	175.0	175.0
Endowment Income	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	13.0	12.0	12.0	12.0	145.0	150.0
Designated Restricted	14.0	14.0	15.0	14.0	14.0	15.0	14.0	15.0	15.0	15.0	15.0	15.0	175.0	129.0
Revolving Funds	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	28.0	27.0	27.0	27.0	325.0	300.0
P&L Activities	309.8	308.5	308.8	306.6	306.2	308.0	308.5	308.9	308.5	309.2	308.6	312.4	3704.0	3109.0
TOTAL O/H RECOVERY S.I.	426.8	425.5	426.8	424.6	423.2	426.0	425.5	428.9	428.5	428.2	428.6	431.4	5124.0	4463.0
ADMINISTRATIVE FEES : S I														
R.I.F.	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	120.0	140.0
S.S.I.E.													.0	150.0
W.W.I.C.S.	11.0	10.0	11.0	10.0	10.0	11.0	10.0	10.0	11.0	10.0	10.0	11.0	125.0	125.0
Other													.0	.0
TOTAL ADM FEES S.I.	21.0	20.0	21.0	20.0	20.0	21.0	20.0	20.0	21.0	20.0	20.0	21.0	245.0	415.0
TOTAL RECOVERY S.I.	447.8	445.5	447.8	444.6	443.2	447.0	445.5	448.9	449.5	448.2	448.6	452.4	5369.0	4878.0
OVERHEAD RECOVERY SAO:														
Grants & Contracts	210.0	210.0	210.0	210.0	210.0	210.0	210.0	210.0	210.0	210.0	210.0	210.7	2520.7	2855.0
Special Purpose & Other	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	78.0	20.0
Computer Center	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	12.4	160.9	140.0
Total O/H Rec. SAO	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	229.6	2759.6	3015.0
GRAND TOT ALL O/H RECOVERY	677.8	675.5	677.8	674.6	673.2	677.0	675.5	678.9	679.5	678.2	678.6	682.0	8128.6	7893.0
P&L ACTIVITIES														
Business Management	3.7	3.8	5.1	3.8	3.7	3.8	3.7	3.7	3.7	3.9	3.7	3.7	46.3	41.0
Museum Shops	59.0	59.0	59.0	58.0	58.0	59.0	59.0	59.0	59.0	59.0	59.0	58.0	705.0	549.0
Mail Order	23.0	23.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	266.0	206.0
Parking	6.8	5.3	5.4	5.4	5.2	5.7	6.4	6.7	6.4	6.7	6.5	5.6	72.1	69.7
Concessions	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	18.0
Food Service Division	4.7	4.8	4.7	4.8	4.7	4.8	4.7	4.8	4.7	4.8	4.7	4.8	57.0	33.0
Belmont													.0	71.0
TOTAL BUSINESS MANAGMENT	98.2	96.9	97.2	95.0	94.6	96.3	96.8	97.2	96.8	97.4	96.9	95.1	1158.4	987.7
Magazine	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	114.0	1368.0	1100.0
Performing Arts	16.4	16.4	16.4	16.4	16.4	16.4	16.4	16.4	16.4	16.4	16.4	16.6	197.0	174.2
SI Press	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.3	25.4	25.4	25.4	303.9	225.8
Resident Associates	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	21.2	250.0	204.3
National Associates	21.7	21.7	21.7	21.7	21.7	21.8	21.8	21.8	21.8	21.8	21.7	21.7	260.9	204.3
SITES	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	17.5	155.0	122.9
Photo Sales	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	10.8	15.0
TOTAL P&L ACTIVITIES	309.8	308.5	308.8	306.6	306.2	308.0	308.5	308.9	308.5	309.2	308.6	312.4	3704.0	3034.2
Note: Incl. in SAO for SI	27.0	27.0	28.0	28.0	27.0	27.0	28.0	28.0	27.0	28.0	28.0	28.0	331.0	322.0

SMITHSONIAN INSTITUTION
GENERAL FUND ALLOTMENTS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
SCIENCE														
Darwin Foundation					30.0								30.0	30.0
Aldabra								5.0		10.0			15.0	15.0
Chinese Exchange													.0	.0
Cuban Academy of Science								4.0					4.0	6.0
Biological Conservation		3.5					1.5						5.0	3.0
N. American Birds					4.0								4.0	15.0
SAO Independent R & D													.0	25.0
S T R I	3.4	5.5	8.6	7.1	5.6	6.2	13.9	5.9	4.1	3.5	5.5	3.7	73.0	63.0
C B C E S	4.0	4.2	4.6	4.3	4.3	4.6	4.3	10.0	4.6	8.3	4.2	4.6	62.0	53.0
Cost Sharing													.0	.0
Grant & Contract Over/Under													.0	.0
Science Discretionary	.1	.1	.5	.2		.5	.6	.6	.4	.4	.3	.2	3.9	3.9
Special Events - Science	6.1	1.6	.6	.7	1.1	4.1	3.1	2.2	1.6	1.1	.6	6.2	29.0	38.4
TOTAL SCIENCE	13.6	14.9	14.3	12.3	45.0	15.4	23.4	27.7	10.7	23.3	10.6	14.7	225.9	252.3

SMITHSONIAN INSTITUTION
GENERAL FUND ALLOTMENTS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
HISTORY & ART														
ACLS Associate Membership *													.0	2.0
Center for Eastern Art	3.3	3.3	3.3	3.3	3.3	3.5	3.3	3.3	3.5	3.3	3.3	3.3	40.0	.0
Director, NMAH	5.5	5.5	5.7	5.5	5.5	5.7	5.5	5.5	5.7	5.5	5.5	5.9	67.0	58.0
Catalogue of Amer.Portraits	40.0												40.0	.0
NMAA - Trustee Travel				4.5					4.5				9.0	9.0
American Crafts Council *													.0	1.0
Barney House Repairs	1.0	1.0	1.0	1.0	1.0	1.0	1.0						7.0	7.0
NPG - Trustee Travel	.5							.5					1.0	1.0
Hirshhorn Trustee Travel			.3				.2						.5	1.0
Freer - Trustee Travel		2.0					2.0						4.0	3.0
Archiv.of AA-Trustee Travel	1.0				2.0				1.0				4.0	4.0
Cooper-Hewitt	28.6	28.6	28.8	28.6	28.6	28.8	28.6	28.6	28.8	28.6	28.6	28.8	344.0	344.0
NAfA - Trustee Travel		1.5							1.5				3.0	4.0
NAfA - Acting Director	5.6	5.6	5.8										17.0	34.0
Hist. & Art - Discretionary		.1	.2	.1	.2	.3	.2	.3	.2	.1			1.7	1.2
Special Events - H & A	11.0	6.2	5.5	.8	4.6	2.5	.9	5.7	6.4	1.9	.8	6.7	53.0	98.0
TOTAL HISTORY & ART	96.5	53.8	50.6	43.8	45.2	41.8	41.7	43.9	51.6	39.4	38.2	44.7	591.2	567.2

* Combined with the Assistant Secretary, History & Art (Administrative Allotment).

SMITHSONIAN INSTITUTION
GENERAL FUND ALLOTMENTS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
PUBLIC SERVICE														
Telecommunications	27.2	27.2	26.9	26.2	26.4	27.7	26.9	26.4	26.9	26.5	26.7	27.0	322.0	285.0
Visitor Info & Asso Recept.	38.5	35.3	38.6	35.3	39.3	35.9	37.6	39.3	37.9	38.2	35.3	35.8	447.0	450.0
Anacostia	2.3	2.3	2.6	2.3	2.3	2.7	2.3	2.3	2.7	2.3	2.3	2.6	29.0	28.0
Public Service - Discret.			.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.0
Special Events, Public Serv		.5			7.0		.5						8.0	13.0
TOTAL PUBLIC SERVICE	68.0	65.3	68.2	63.9	75.1	66.4	67.4	68.1	67.6	67.1	64.4	65.5	807.0	777.0
MUSEUM PROGRAMS														
Dentzel Carousel					3.0								3.0	3.0
SI Audio Visual Catalogue													.0	.0
SI Libraries - Books													.0	.0
Vatican Exhibit													.0	5.0
Museum Pgms.-Discretionary	.1	.1	.4	.1		.5	.1	.1	.1		.4	.1	2.0	1.5
Special Events, Museum Pgms		.5	.5	.5		1.0		.5	.5	.5			4.0	10.0
TOTAL MUSEUM PROGRAMS	.1	.6	.9	.6	3.0	1.5	.1	.6	.6	.5	.4	.1	9.0	19.5
SPECIAL PROGRAMS														
Folklife Programs	35.9	35.9	34.4	28.3	29.3	30.4	36.3	39.0	66.0	53.9	28.8	28.8	447.0	500.0
Folklife - Trustee Travel		.4				.4				.3			1.1	1.0
Symposia & Seminars	10.0	6.1	6.5	11.0	8.2	8.2	6.0	6.1	7.3	11.1	6.1	6.4	93.0	85.0
Elementary & Secondary Edu.							.5		12.6	13.2	3.7		30.0	23.0
Ofc of Fellowships & Grants	9.0	3.0	4.0	3.2	3.1	3.2	2.4	3.6	2.9	2.7	3.5	3.4	44.0	25.0
Spec. Events, Spec. Pgms.	.1								2.8	.1			3.0	5.6
Discretionary, Spec. Pgms.													.0	.0
TOTAL SPECIAL PROGRAMS	55.0	45.4	44.9	42.5	40.6	42.2	45.2	48.7	91.6	81.3	42.1	38.6	618.1	639.6
TOTAL THIS PAGE	123.1	111.3	114.0	107.0	118.7	110.1	112.7	117.4	159.8	148.9	106.9	104.2	1434.1	1436.1

SMITHSONIAN INSTITUTION
GENERAL FUND ALLOTMENTS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
ADMINISTRATION														
Annuitants Allotment	1.8	1.8	1.9	1.8	1.8	1.9	1.8	1.8	1.9	1.8	1.8	1.9	22.0	21.0
Board of Regents	.4	3.4	.5	.4	.4	.5	.4	.4	.4	.4	.4	.4	8.0	12.0
Bird Research Lab	5.3	4.9	5.1	4.9	5.1	5.6	4.9	4.9	5.3	5.1	4.9	5.0	61.0	28.0
OEO - Cooperative Education	13.0	6.1	10.0	5.2	5.2	9.1	5.1	13.0	15.1	19.1	15.2	8.9	125.0	100.0
OEO - Minority Intern Pgm.*													.0	25.0
Recreation Association	.6	.2	.2	.2	.2	.2	.2	.2	.2				2.2	.0
Energy Conserv. Awards **													.0	1.0
Special Events, Admin.						1.0							1.0	.0
Discretionary, Admin.	.1	.2		.3	.1	.3	.1	.2	.3	.2		.3	2.1	2.4
Contingency, General Fund	25.0			25.0			25.0			25.0			100.0	100.0
TOTAL ADMINISTRATION	46.2	16.6	17.7	37.8	12.8	18.6	37.5	20.5	23.2	51.6	22.3	16.5	321.3	289.4
FACILTIES SERVICES														
OplantS Picnic											1.0	3.0	4.0	.0
Guard Picnic										1.0	5.0		6.0	6.0
Orchidaceae Collection													.0	25.0
Special Events,Horticulture		2.0											2.0	4.0
TOTAL FACILITIES SERVICES		2.0								1.0	6.0	3.0	12.0	35.0
BAL.FWD.PRIOR PAGES	233.2	180.0	178.9	163.1	208.9	167.3	177.8	189.0	222.1	211.6	155.7	163.6	2251.2	2255.6
GRAND TOTAL	279.4	198.6	196.6	200.9	221.7	185.9	215.3	209.5	245.3	264.2	184.0	183.1	2584.5	2580.0

*Combined with OEO - Cooperative Education Program.
**Combined with Director, Facilities Services (Administrative Allotment).

SMITHSONIAN INSTITUTION
SPECIAL EVENTS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
.....SCIENCE														
M N H / M O M								1.0				5.5	6.5	11.6
S A O	.6	.6	.6	.7	.6	.6	.6	.7	.6	.6	.6	.7	7.5	5.0
S T R I		1.0				3.5				.5			5.0	6.4
N A S M	5.0												5.0	7.7
C B C E S							1.0						1.0	1.6
N Z P	.5				.5		1.5	.5	1.0				4.0	5.1
CSM - RIIES													.0	1.0
TOTAL SCIENCE	6.1	1.6	.6	.7	1.1	4.1	3.1	2.2	1.6	1.1	.6	6.2	29.0	38.4
.....HISTORY & ART														
Asst. Secy. H & A													.0	2.5
N M A H	.3	.8	.3	.2	2.0	.3	.2	3.0	2.5	.2	.1	.1	10.0	19.0
N M A A	2.0	1.0	1.0		1.0			2.0				1.0	8.0	16.0
N P G	8.0												8.0	16.0
Hirshhorn		2.0	3.0			1.0			2.0				8.0	16.0
Freer												4.5	4.5	5.0
Archives of Amer. Art			.5			.5			.5			.5	2.0	2.5
Cooper-Hewitt	.7	.7	.7	.6	.6	.7	.7	.7	.6	.7	.7	.6	8.0	16.0
Museum of African Art		1.7			1.0				.8	1.0			4.5	5.0
TOTAL HIST & ART	11.0	6.2	5.5	.8	4.6	2.5	.9	5.7	6.4	1.9	.8	6.7	53.0	98.0
.....PUBLIC SERVICE														
Anacostia		.5					.5						1.0	2.4
Reception Center					7.0								7.0	10.6
TOTAL PUBLIC SERVICE		.5			7.0		.5						8.0	13.0
.....MUSEUM PROGRAMS														
Asst. Secy, Museum Pgms.			.5			.5			.5				1.5	8.0
SI Library		.5		.5		.5		.5		.5			2.5	2.0
TOTAL MUSEUM PROGRAMS		.5	.5	.5		1.0		.5	.5	.5			4.0	10.0
.....SPECIAL PROGRAMS														
Folklife									2.0				2.0	4.0
Fellowships & Grants	.1								.8	.1			1.0	1.6
TOTAL SPECIAL PGMS	.1								2.8	.1			3.0	5.6
Horticulture		2.0											2.0	4.0
CFC (Asst. Secy. Adm.)						1.0							1.0	.0
TOTAL OTHER		2.0				1.0							3.0	4.0
GRAND TOTAL	17.2	10.8	6.6	2.0	12.7	8.6	4.5	8.4	11.3	3.6	1.4	12.9	100.0	169.0

SMITHSONIAN INSTITUTION
STAFF & BUSINESS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
.....SCIENCE														
Asst. Secy, Science			.3			.3	.5	.3	.2	.2	.2		2.0	2.0
NZP			.1			.1		.1	.1	.1			.5	.5
RBL				.1				.1				.1	.3	.3
SAO	.1	.1	.1	.1		.1	.1	.1	.1	.1	.1	.1	1.1	1.1
TOTAL SCIENCE	.1	.1	.5	.2		.5	.6	.6	.4	.4	.3	.2	3.9	3.9
.....HISTORY & ART														
Joseph Henry Papers			.2										.2	.2
NPG		.1		.1		.1		.1		.1			.5	.5
NMAA					.1	.1	.1	.1	.1				.5	.5
Freer					.1	.1	.1	.1	.1				.5	.0
TOTAL HISTORY & ART		.1	.2	.1	.2	.3	.2	.3	.2	.1			1.7	1.2
.....PUBLIC SERVICE														
Asst. Secy, Public Service			.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.5
SI Press													.0	.2
Anacostia													.0	.3
TOTAL PUBLIC SERVICE			.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.0
.....MUSEUM PROGRAMS														
Asst. Secy, Museum Pgms.			.3			.4					.3		1.0	1.0
International Activities	.1	.1	.1	.1		.1	.1	.1	.1		.1	.1	1.0	.5
TOTAL MUSEUM PROGRAMS	.1	.1	.4	.1		.5	.1	.1	.1		.4	.1	2.0	1.5
.....ADMINISTRATION														
OEO (Womens Committee)				.1		.1			.2			.1	.5	.5
Congressional Liason	.1	.1		.1	.1	.1	.1	.1	.1	.1		.1	1.0	.7
Director, Facilities Serv.		.1		.1		.1		.1		.1		.1	.6	.6
Contingency													.0	.6
TOTAL ADMINISTRATION	.1	.2		.3	.1	.3	.1	.2	.3	.2		.3	2.1	2.4
GRAND TOTAL	.3	.5	1.2	.8	.4	1.7	1.1	1.3	1.1	.8	.8	.7	10.7	10.0

SMITHSONIAN INSTITUTION
TRANSFERS
FY 1983 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1983 BUDGET	FY 1982 BUDGET
GENERAL FUND TRANSFERS														
Ofc. of Fellowships & Grant	195.0			195.0			195.0			195.0			780.0	710.0
Regents Fellowships	30.0			30.0			30.0			30.0			120.0	110.0
SAO Fellowships	61.0			61.0			61.0			61.0			244.0	234.0
RBL Fellowships	16.0			16.0			16.0			17.0			65.0	58.0
SUBTOTAL, FELLOWSHIPS	302.0			302.0			302.0			303.0			1209.0	1112.0
Fluid Research Awards	50.0			50.0			50.0			50.0			200.0	200.0
CARE	550.0			550.0			550.0			550.0			2200.0	2000.0
Smithson Society Awards	15.0	14.0	15.0	14.0	15.0	14.0	15.0	14.0	15.0	15.0	15.0	14.0	175.0	150.0
NASM Theater				38.0-			25.0-			193.0-		172.0-	428.0-	327.0-
TOTAL, G/F TRANSFERS	917.0	14.0	15.0	878.0	15.0	14.0	892.0	14.0	15.0	725.0	15.0	158.0-	3356.0	3135.0
REVENUE SHARING TRANSFERS														
Museum Shops	9.8	17.1	38.0	59.8-	34.8-	7.8	61.9	55.2	31.5	25.8	37.9	23.4-	167.0	167.0
Restaurant, Concessions, and Other	12.7	10.5	9.5	7.9	8.4	13.1	23.3	21.7	24.8	25.8	23.6	18.8	200.1	188.0
TOTAL REVENUE SHARING	22.5	27.6	47.5	51.9-	26.4-	20.9	85.2	76.9	56.3	51.6	61.5	4.6-	367.1	355.0
PLANT TRANSFERS														
Quadrangle Development	1500.0												1500.0	1000.0
TOTAL PLANT	1500.0												1500.0	1000.0
ENDOWMENT TRANSFERS	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	2001.2	2021.0	2021.0

TAB C

SUMMARIES OF ALL OPERATING FUNDS
FY 1982 - FY 1984

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* Assistant Secretary for Science *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
ASS'T SECRETARY, SCIENCE		3100	7	336.0	336.0	7	357.0	357.0	7	357.0	357.0
Total: FEDERAL S & E			7	336.0	336.0	7	357.0	357.0	7	357.0	357.0
COST SHARING (TO BE DISTRIBUTE	121A4000	3100		.0	10.0		.0	.0		.0	.0
DARWIN FOUNDATION	12310000	3100		.0	30.0		.0	30.0		.0	30.0
ALDABRA	12310001	3100		.0	11.0		.0	15.0		.0	15.0
CHINESE EXCHANGE PROGRAM	12310004	3100		.0	.0		.0	.0		.0	11.0
CUBAN ACADEMY OF SCIENCE DELEG	12310007	3100		.0	6.0		.0	4.0		.0	4.0
GRANT & CONTRACT-OVER/UNDER	1231000X	3100		.0	10.0		.0	.0		.0	.0
STAFF & BUSINESS-ASST SECY, SC	12310010	3100		.0	2.0		.0	2.0		.0	2.0
BIOLOGICAL CONSERVATION	12312000	3120		.0	1.0		.0	5.0		.0	3.0
ADJ. RCD.- ROUNDING	ADJ3100R	3100		.0	1.0-		.0	1.0-		.0	.0
Total: General Fund Allotment			0	.0	69.0	0	.0	55.0	0	.0	65.0
ENVIRONMENTAL CONSERVATION	13545600	3100		.3	2.7		.1	2.2		.0	.0
CHINA SCIENTIFIC EXCHANGE PROG	13549600	3100		.7	.2		.8	.2		.8	.2
ALDABRA APPEAL	13549800	3100		.8	.0		.6	1.4		.0	.0
WALCOTT RESEARCH FUND ESTATE	14744500	3100		.0	25.7		.0	.0		.0	.0
TRANSFER BALANCE FOR EXPEND.	ADJ31H02	3100		6.7-	.0		9.2-	.0		4.7-	.0
Total: Special Purpose, Other			0	5.0-	29.0	0	8.0-	4.0	0	4.0-	.0
ARTHUR, JAMES - FUND	14402500	3100		.0	3.5		.0	.0		.0	.0
BAIRD, SPENCER FULBERTON-FUND	14404500	3100		.0	4.4		4.3	.0		4.4	.0
HODGKINS - RIPLEY	14422500	3100		7.3	11.4		6.9	5.0		7.0	5.0
ROLLINS, MIRIAM & WILLIAM	14438500	3100		18.9	10.5		.0	.0		8.4	.0
SPRAGUE FUND	14441000	3100		12.3	53.2-		70.8	.0		76.6	.0
WALCOTT FUND- ORGINAL BEQUEST	14444000	3100		15.2	6.1		16.3	.0		16.9	.0
WALCOTT FUND- BOTANICAL	14445000	3100		.0	1.5		.0	.0		.0	.0
GEORGE BECKER FUND	14506000	3100		.0	.0		5.0	.0		5.8	.0
JOHNSON, E.R. FENIMORE	14524000	3100		1.7	3.0		1.5	3.0		1.4	3.0
ROEBLING SOLAR RESEARCH FUND	14538000	3100		3.3	2.7		.0	.0		.0	.0
ATHERTON SEIDELL ENDOWMENT	14540200	3100		6.0	.0		8.0	.0		87.3	75.0
TRANSFER BALANCE FOR EXPEND.	ADJ31H01	3100		10.8-	.0		12.1-	.0		1.6-	.0
Total: Endowment Income			0	54.0	10.0-	0	101.0	8.0	0	206.0	83.0
CONSERVATION AND SCIENCE	15860600	3120		6.5	.0		5.7	10.0		5.3	.0
IBN ACCRA SYMPOSIUM PUBLICATIO	15865700	3120		.9	5.4		.5	.0		.6	.0
DARWIN FOUNDATION - ADMINISTRA	15867000	3100		38.0	50.0		37.0	30.0		38.0	30.0
DARWIN FOUNDATION - CRUISES	15867001	3100		.7	.0		.7	.0		.8	.0
DAWSON MEMORIAL FUND	15867002	3100		.1	10.1		.1	.0		.1	.0
KINGSFORD FUND	15867003	3100		.1	.0		.1	.0		.1	.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Science *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
DARWIN FOUNDATION - TERM PROJE	15867004	3100		.1	.0		.1	.0		.1	.0
TIGER ECOLOGY	16564101	3100		.5	26.3		.0	.0		.0	.0
FILM TIGER TAGGING OPERATION	16564102	3100		1.5	3.0		1.0	5.0		.8	3.0
ROCKEFELLER BRO. FO. TEACH.	16568900	3100		.3	.0		.3	4.1		.0	.0
THREATENED PLANTS CENTRAL	16591600	3120	1	31.6	29.3	1	33.7	33.7		.0	.0
RESEARCH PROGRAM WITH CUBAN AC	16599800	3100		5.1	5.1		5.1	5.1		.0	.0
Total: Gifts & Foundation Grants			1	85.0	129.0	1	84.0	88.0	0	46.0	33.0
MANPOWER RESEARCH & ADVISORY S	16761501	3100	2	157.0	157.0	2	162.7	162.7	2	169.0	169.0
MANPOWER RESEARCH & ADVISORY S	16761502	3100		28.6	28.6		31.4	31.4		34.5	34.5
ILLUSTRATIONS OF THREATENED PL	16765100	3100		4.0	4.0		.0	.0		.0	.0
Total: Federal Grants & Contracts			2	190.0	190.0	2	194.0	194.0	2	204.0	204.0
Total-Assistant Secretary for Science			10	660.0	743.0	10	728.0	706.0	9	809.0	742.0

Assistant Secretary for Science ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	10	743	7	336	0	69	0	29	1	119	2	190
FY 1983 BUDGET	10	706	7	357	0	55	0	4	1	96	2	194
FY 1984 ESTIMATE	9	742	7	357	0	65	0	0	0	116	2	204

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Museum of Natural History/ Museum of Man *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
MUSEUM OF NATURAL HISTORY/ MOM		3300	506	16,187.0	16,187.0	506	17,182.0	17,182.0	506	17,817.0	17,817.0
Total: FEDERAL S & E			506	16,187.0	16,187.0	506	17,182.0	17,182.0	506	17,817.0	17,817.0
SPECIAL EVENTS-MNH/MOM	12330020	3300		.0	12.6		.0	6.5		.0	6.5
HANDBOOK OF N. AMERICA BIRDS	12337000	3370		.0	12.0		.0	4.0		.0	.0
Total: General Fund Allotment			0	.0	25.0	0	.0	11.0	0	.0	7.0
MNH SHIPPING UNIT	11330000	3300		.0	10.1		.0	.0		.0	.0
Total: Administrative Allotment			0	.0	10.0	0	.0	.0	0	.0	.0
NATIONAL ANTHROPOLOGICAL ARCHI	28330400	3327		.1	.1		.1	.1		.2	.1
INVERTEBRATE ZOOLOGY REPRINT F	28330500	3300		2.6	.0		1.5	.0		1.5	.0
BOTTLE ENCLOSURES NAVY YARD	2833B200	33B0		1.0	.5		1.0	.5		1.0	.5
Total: Special Purpose, Bureau Activity			0	4.0	1.0	0	3.0	1.0	0	3.0	1.0
DEPT. OF BOTANY - WASSHAUSEN	13500400	3330		2.4	4.0		2.0	2.9		2.0	4.6
FERN RESEARCH AND CURATION	13500410	3330		1.5	.0		.1	1.6		7.5	.0
OFFICE OF ANTHROPOLOGY DISCRET	13522300	3320		.1	1.9		.7	1.9		.6	1.4
OFFICE OF ANTHROPOLOGY TUITION	13522301	3320		6.4	4.6		4.2	5.2		3.3	5.8
BY WORD INCOME	13523402	3310		.8	15.2		.8	14.9		.8	15.0
MUSEUM SHOP PRODUCT DEVEL.	13523404	3310		14.1	129.4		11.5	91.4		13.7	94.2
THE ELEPHANT PRESS FUND	13523407	3310		19.7	42.8		22.0	28.7		25.0	29.9
DISCOVERY ROOM FURNISHINGS	13523408	3310		.3	.3		.4	.4		.5	.5
WOMEN COMM FOR NATURALISTS CEN	13540511	3317		.0	.4		.0	.0		.0	.0
KIOSK PROJECT	13540523	3390		.0	5.0		.0	.0		.0	.0
PARAGUAY TRAVEL	13540526	3340		1.7	1.7		.0	.0		.0	.0
IMPROVEMENT OF THE INSECT COLL	13549000	3340		1.0	.2		.2	.2		.2	.2
A TOLL RESEARCH BULLETIN	13549200	3330		3.6	7.8		3.2	6.4		2.9	2.4
WALCOTT FUND ESTATE - NMNH	14744501	3360		40.1	40.1		38.0	38.0		38.0	38.0
WALCOTT RESEARCH - NMNH	14744502	3370		2.9	2.9		.0	.0		.0	.0
WALCOTT FUND ESTATE - BOTANY	14744505	3330		.0	6.7		.0	.0		.0	.0
LYON, MARCUS WARD-TRUST FUND	14826500	3370		.5	.0		.5	.0		.7	.0
REIMBURSABLE SERVICES	2R330000	3300		.0	1.5		.0	.0		.0	.0
1981 INAUGURAL ACTIVITIES	2R330001	3310		.0	8.4		.0	.0		.0	.0
WALCOTT-TRANSFER OF BALANCE	ADJ33H03	3300		6.7	.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	102.0	273.0	0	84.0	192.0	0	95.0	192.0
BEAUREGARD,CATHERINE MEMORIAL	14405700	3330		6.1	3.0		6.6	4.0		7.0	4.0
BROWN, ROLAND W. FUND - PALEOB	14406500	3360		4.8	2.3		5.1	4.6		5.4	3.3

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

****
* Museum of Natural History/ Museum of Man *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
CANFIELD, FREDRICK - FUND	14407000	3350		5.0	5.2		5.4	5.4		5.6	5.6
CASEY, THOMAS L. FUND-ENTOMOLO	14407500	3340		1.5	1.9		1.6	1.8		1.8	1.0
CHAMBERLAIN, FRANCIS LEA-GEM	14408000	3350		2.4	2.4		2.5	3.8		2.6	2.6
CHAMBERLAIN, FRANCIS LEA	14408500	3380		1.8	2.0		1.9	2.3		1.9	2.5
COOPER FUND FOR PALEOBIOLOGY	14409000	3360		1.4	.0		1.7	.0		1.7	.0
DIVISION OF MAMMALS CURATORS	14410000	3370		.5	.8		.5	.8		.5	.6
DRAKE FOUNDATION FUND	14411000	3340		22.5	7.5		24.3	9.0		26.2	10.0
HITCHCOCK LIBRARY FUND	14421500	3330		.3	.5		.3	.5		.2	.2
HRDLICKA RESEARCH FUND	14423000	3320		6.2	6.3		6.5	7.5		6.9	3.5
HUGHES, BRUCE FUND	14423500	3320		3.1	10.0		3.2	3.4		3.3	3.0
KELLOGG, REMINGTON-MEMORIAL	14424500	3360		3.0	2.3		3.1	2.5		3.4	2.5
KRAMAR, NADA	14424600	3372		.4	.2		.4	.2		.4	.2
MAXWELL FUND-ANTROPOLOGY-MAIN	14427000	3320		2.1	.1		2.4	.5		2.4	3.5
MINERAL FUND - DESAUTELS	14428600	3350		10.1	10.1		10.8	10.9		11.3	11.3
WILLIAM A MITCHELL FUND	14428700	3300		1.5	3.9		1.5	1.5		1.6	1.6
ROEBLING COLLECTION FUND	14437500	3350		14.3	14.3		14.6	14.9		15.4	15.4
SPRAGUE FUND	14441011	3350		44.6	44.6		40.0	40.0		40.0	40.0
SPRINGER, FRANK FUND	14441500	3360		4.5	2.0		4.9	2.2		5.3	3.0
STEVENSON, JOHN A.-MYCOLOGICAL	14442000	3300		.6	.7		.7	.7		.7	.7
WALCOTT FUND - BOTANICAL - NMN	14445001	3330		7.0	9.5		7.2	9.3		7.0	8.6
S.W. WILLISTON DIPTERA	14445200	3300		.4	.4		.1	.1		.1	.1
ARMSTRONG, EDWIN JAMES-FUND	14502000	3360		.3	.0		.3	.0		.3	.0
GEORGE BECKER FUND	14506002	3350		.0	.0		12.0	12.0		12.0	12.0
PAUL E DESAUTELS FUND	14509500	3350		1.1	.0		1.3	.0		1.3	.0
GAVER, GORDON (DIV.OF REPTILES	14510500	3370		.2	.5		.2	.5		.2	.5
HILLYER, VIRGIL-FUND.	14521000	3320		1.5	.0		1.5	1.5		1.5	.5
NOYES FUND	14531000	3320		.2	.0		.2	.5		.2	1.0
RATHBUM, RICHARD-MEMORIAL FUND	14536000	33B0		2.9	1.5		3.1	1.5		3.4	1.5
ATHERTON SEIDELL-MNH	14540211	3340		14.5	14.5		.0	.0		.0	.0
ATHERTON SEIDELL - MNH	14540213	3330		10.0	10.0		.0	.0		.0	.0
ATHERTON SEIDELL - NMNH	14540215	33B0		2.1	2.1		.0	.0		.0	.0
SEIDELL - NMNH - MATHIS	14540221	3300		.0	.0		12.0	12.0		.0	.0
SEIDELL - NMNH -FISKE/SIMKIN	14540222	3300		.0	.0		12.0	12.0		.0	.0
SEIDELL - NMNH - MEADE	14540223	3300		.0	.0		7.5	7.5		.0	.0
THE LEONARD P SCHULTZ FUND	14543500	3370		4.2	9.0		4.7	5.5		4.3	5.0
WALCOTT - TRANSFER OF BALANCE	ADJ33H01	3300		2.5	.0		2.1	.0		1.6	.0
Total: Endowment Income			0	184.0	168.0	0	202.0	179.0	0	176.0	144.0
RESEARCHES IN ORNITHOLOGY	15B03300	3370	1	.3	17.5	1	.3	17.5	1	.3	17.5
IMPROVEMENT OF INSECT COLLECTI	15B03500	3340		1.6	.5		.8	.5		.8	.5
SOUTHWESTERN BANTU RESEARCH	15B25100	3320		.1	.0		1.0	2.0		.0	.0
ANTHROPOLOGICAL RESEARCH	15B28800	3320	1	27.2	33.4	1	32.8	32.2	1	32.8	33.9
BOOKBINDING FUND	15830040	3380		.0	.0		.0	.0		.0	.2
LATIN AMERICAN ARCHEOLOGY	15834200	3320		9.3	12.0		8.9	10.0		8.8	10.0
URGENT ANTHROPOLOGY	15836900	3320		4.8	17.5		1.8	2.6		1.7	2.2
BEQUEST OF CONRAD MORTON	15839700	3332		.0	.0		.0	.1		.0	.0
MORDEN SMITHSONIAN EXPEDITION	15B43200	3330		.3	.0		.3	.0		.4	.0

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* Museum of Natural History/ Museum of Man *
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FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SUMMER GERARD FDTN. - RESEARCH	15845100	3380		3.1	2.3		3.2	3.5		3.2	2.9
GRIFFIS FDTN. - MARINE MAMMAL	15847300	3370		.8	.7		.8	1.2		.8	1.2
ADA WILDE MEMORIAL FUND	15847600	3322		.1	.4		.0	.0		.0	.0
NATURALIST CENTER	15847700	3317		.3	.4		.5	.6		.6	.6
NATURALIST CENTER	15847701	3310		1.3	3.2		1.2	1.8		1.2	1.5
ANNE ABRAHAM MEMORIAL	15849000	3320		.2	.0		.2	.8		.1	.8
SCIENTIFIC STUDY OF MOLLUSK	15853600	3380		.0	.0		.0	.2		.0	.0
STUART FDTN. MINEROLOGY	15853700	3350		.2	3.5		.0	.0		.0	.0
INTERTEBRATE ZOOLOGY - RESEARC	15854200	3380		1.1	.0		1.2	.6		1.3	.6
VERTEBRATE ZOOLOGY PROGRAMS	15854800	3370		.0	.3		.0	.0		.0	.0
FOSSILS & INDUSTRY EXHIBIT	15855100	3390		1.7	47.5		.0	.0		.0	.0
SUPPORT OF MINERAL SCIENCE	15857100	3350		1.3	1.0		2.9	1.5		3.5	1.8
BOTANICAL RESEARCH	15858500	3330		.5	.0		1.1	1.6		.6	.0
WALDO SCHMITT MEMORIAL FUND	15858700	3380		3.4	.2		.7	2.5		1.6	2.5
SORTING CENTERS GENERAL USE	15859200	3380		.0	1.0		.0	.0		.0	.0
TELL JEMMEH PROGRAM	15860300	3320		4.2	.6		4.1	5.8		3.9	8.0
DIVISION OF BIRDS RESEARCH	15862200	3370		.3	1.1		.3	1.1		.3	.1
ECHINODERMS	15862800	3380		.2	3.7		.0	.0		.0	.0
KOREAN EXHIBIT	15862900	3390		.0	4.2		.0	.0		.0	.0
INSECT ZOO SUPPORT	15864800	3390		.7	11.1		8.3	8.3		.0	.0
5000 YEARS OF KOREAN ART EXHIB	15865000	3310		.0	6.4		.0	.0		.0	.0
KOREAN EXHIBIT - DISMANTLING C	15865001	3310		.0	1.9		.0	.0		.0	.0
HOPI KACHINA EXHIBIT	15867200	3390		56.1	56.1		.0	.0		.0	.0
HARRINGTON PAPERS PROJECT	15867500	3320		.1	2.1		.0	.0		.0	.0
MARINE COASTAL COMMUNITIES	15868200	3360		65.0	65.0		.0	.0		.0	.0
PHILIPPINE COLLECTION FUND	15869200	3320		.0	.0		345.0	182.5		10.0	172.5
JUNIOR NATURAL SCI.LIBRARY	16550700	3317		.1	.8		.0	.0		.0	.0
EXXON IMSWE OF BELIZE RUETZLER	16570600	3380		21.0	27.0		21.0	21.0		21.0	21.0
NGS - TELL JEMMEH	16581000	3320		.5	20.2		.0	.0		.0	.0
MAY CHARTIABLE TRUST NATURALIS	16587300	3317		.2	3.3	1	59.5	18.2	1	2.9	19.8
STUART FDTN PURCHASE FOR MINER	16588900	3350		5.1	7.6		.0	.0		.0	.0
U.N.INDO WEST PACIFIC CEPHALOP	16589100	3380		.0	.4		.0	.0		.0	.0
PHILIPPINE CROCODILE RESEARCH-	16593400	3370		5.7	35.1		.0	.0		.0	.0
LAMB SPRING PROJECT	16593700	3320		.1-	3.8		.0	.0		.0	.0
HIGHLAND MAYAN FARMER STUDY	16594200	3320		.9-	10.2		.0	.0		.0	.0
BRONZE AGE HUMAN DEMOGRAPHY OF	16595100	3320		.0	.5		.0	.0		.0	.0
VERTEBRATES-SAN SALVADOR/BAHAM	16595700	3370		4.4	5.6		.0	.0		.0	.0
CORAL REEF FILM PROJECT	16596900	3360		55.0	58.3		60.0	60.0		.0	.0
LAMB SPRINGS-EARLY MAN-1981	16597200	3320		.7	64.5		.0	.0		.0	.0
PLANT SPECIES OF COOK/FLINDERS	16597300	3330		.2-	11.2		.0	.0		.0	.0
SEDIMENTOLOGY STUDIES	16597700	3360		.4-	10.6		.0	.0		.0	.0
POPO AGIE VERTEBRATES	16598600	3360		.0	4.2		.0	.0		.0	.0
TONGA ISLANDS EXPEDITION	16598700	3370		.0	3.4		.0	.0		.0	.0
MICROLEPIDOPTERA OF CHILE	16599100	3340		.0	3.9		.0	.0		3.5	3.5
GEM - MINERAL HALL CASING AND	165A0000	3350		110.0	.0		121.0	.0		23.1	.0
SANDIA CAVE ARTICLE	165A0500	3320		2.2	.0		.1	2.3		.0	.0
HARRINGTON PAPER PROJECT	165A1200	3320	1	26.2	15.0		.6	11.8		.0	.0
THE JUHLE SITE	A3320304	3320		.0	.0		19.8	19.8		.0	.0
NELSON EXHIBIT OPENING	A3390305	3390		14.0	14.0		.0	.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Museum of Natural History/ Museum of Man *
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FUNO NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
JAPANESE CERAMICS	A3390306	3390		143.4	2.9		.0	140.5		.0	.0
THE SILK ROUTE & DIAMOND PATH	A3390307	3390		.0	.0		200.0	200.0		.0	.0
THE HERITAGE OF ISLAM	A3390308	3390		.0	.0		200.0	200.0		.0	.0
THE CENTER SPACE-PUEBLO INDIAN	A3390309	3390		.0	.0		125.0	125.0		.0	.0
BAN CHIANG: A VIEW OF THE BRON	A3390310	3390		.0	.0		.0	.0		125.0	125.0
ART FROM THE CAMEROONS	A3390311	3390		.0	.0		.0	.0		125.0	125.0
WHAT MEAN THESE STONES: THE AR	A3390312	3390		.0	.0		.0	.0		200.0	200.0
TREASURERS FROM THE SHANGHAI M	A3390313	3390		.0	.0		.0	.0		400.0	400.0
EARLY MAN	A3390314	3390		.0	.0		.0	.0		110.0	110.0
ICE AGE GLOBE	A3390315	3390		.0	.0		.0	.0		100.0	100.0
Total: Gifts & Foundation Grants			3	571.0	596.0	3	1,222.0	1,076.0	3	1,182.0	1,361.0
COOPERATIVE SYSTEMATICS	16612600	3380		7.5	7.5		.0	.0		.0	.0
A LIVING CORAL REEF	16613100	3360	3	104.0	104.0		64.4	64.4		.0	.0
COOPERATIVE SYSTEMATICS	16613300	3380		99.7	99.7		105.4	105.4		75.0	75.0
A REVISION OF THE GENUS CULEX	16613600	3340		35.4	35.4		.0	.0		.0	.0
LEVANTINE DIETARY STUDY IN PAL	16613700	3320	1	52.2	52.2	1	50.9	50.9		.0	.0
STYLASTERINA ANALYSIS	16613800	3380	1	6.1	6.1		18.7	18.7		.0	.0
HARRINGTON PAPERS	16671101	3320		4.7	4.7		.0	.0		.0	.0
HARRINGTON PAPERS	16671102	3320		8.0	8.0		.0	.0		.0	.0
NOAA GRANT	16672800	3360	2	92.2	92.2	3	75.7	75.7		26.0	26.0
VOLCANO DATA RESEARCH	16672900	3350		20.5	20.5		.0	.0		.0	.0
TUMOR REGISTRY	16739100	3380	5	223.8	223.8	5	244.7	244.7	5	258.4	258.4
SORTING COLLECTIONS	16740900	3380	6	133.8	133.8	6	140.1	140.1		75.6	75.6
MEDICAL ENTOMOLOGY	16742100	3340	5	254.7	254.7	5	241.2	241.2	5	232.5	232.5
OCEAN ACRE PROJECT	16747400	3370		.4	.4		.0	.0		.0	.0
INFORMATION MANAGEMENT SYSTEM	16759400	3300	2	51.7	51.7	2	65.5	65.5	2	69.1	69.1
OUTER CONTINENTAL SHELF	16759700	3380	6	152.3	152.3	6	151.6	151.6	6	161.9	161.9
INFECTIOUS AGENTS OF SHELLFISH	16759900	3300		18.6	18.6		.0	.0		.0	.0
SURINAM ECOLOGY PROJECT	16763000	3370		5.0	5.0		2.0	2.0		.0	.0
SANCTUARY SITES	16766100	3360		90.0	90.0		.0	.0		.0	.0
LOOE KEY REEF INVERTEBRATES	16766300	3380		9.9	9.9		6.2	6.2		.0	.0
NSF BIOLOGICAL RESEARCH ON MIC	A3300C03	3300		.0	.0	1	122.6	122.6	1	147.4	147.4
VALCANO DATA RESEARCH	A3350302	3350		5.1	5.1		14.9	14.9		.0	.0
HEBBLE POLYCHAETES	A3380303	3380		.0	.0		3.1	3.1		4.3	4.3
Total: Federal Grants & Contracts			31	1,376.0	1,376.0	29	1,307.0	1,307.0	19	1,050.0	1,050.0
Total-Museum of Natural History/ Museum of Man			540	18,424.0	18,636.0	538	20,000.0	19,948.0	528	20,323.0	20,572.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Museum of Natural History/ Museum of Man *
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Museum of Natural History/ Museum of Man ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	540	18,636	506	16,187	0	35	0	274	3	764	31	1,376
FY 1983 8UDGET	538	19,948	506	17,182	0	11	0	193	3	1,255	29	1,307
FY 1984 ESTIMATE	528	20,572	506	17,817	0	7	0	193	3	1,505	19	1,050

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
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* Smithsonian Astrophysical Observatory *
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FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SMITHSONIAN ASTROPHYSICAL OBS.		4000	78	5,673.0	5,673.0	78	6,058.0	6,058.0	78	6,353.0	6,353.0
Total: FEDERAL S & E			78	5,673.0	5,673.0	78	6,058.0	6,058.0	78	6,353.0	6,353.0
SAO - INDEPENDENT R & D	12400042	4000		.0	25.0		.0	.0		.0	.0
STAFF & BUSINESS - SAO	12401040	4000		.0	1.1		.0	1.1		.0	1.1
SPECIAL EVENTS - SAO	12402040	4000		.0	5.0		.0	7.5		.0	7.5
Total: General Fund Allotment			0	.0	31.0	0	.0	9.0	0	.0	9.0
SAO ADMINISTRATION	11420040	4000	65	.0	2,576.4	65	.0	2,428.6	65	.0	2,549.7
Total: Adminlstrative Allotment			65	.0	2,576.0	65	.0	2,429.0	65	.0	2,550.0
SAO - OVERHEAD RECOVERY		4000		.0	2,576.4-		.0	2,428.6-		.0	2,549.7-
Total: SI Overhead Recovery			0	.0	2,576.0-	0	.0	2,429.0-	0	.0	2,550.0-
MT. HOPKINS SALES DESK	28400140	4000		8.0	7.2		8.5	8.0		9.5	10.0
CEN. BUR./ASTRONOM. TELEGRAMS	28400340	4000	2	121.0	119.5	2	125.0	127.0	2	125.0	125.0
Total: Special Purpose, Bureau Activity			2	129.0	127.0	2	134.0	135.0	2	135.0	135.0
CFA FELLOWSHIP & VISITING SCIE	1240A900	4000		.0	265.4		.0	256.4		.0	292.0
STAFF & BUSINESS EXPENSES :SAO	13539340	4000		124.8	7.0		57.0	2.0		57.0	2.0
SAO REIMBURSEMENTS	2R400040	4000		.0	3.0		.0	2.2		.0	.0
Total: Special Purpose, Other			0	125.0	275.0	0	57.0	261.0	0	57.0	294.0
ARTHUR - SAO	14402540	4000		4.9	10.3		5.0	5.0		4.9	4.9
ROLLINS MARIAM & WILLIAM	1443B502	4000		.0	.0		20.5	23.0		13.3	13.3
SPRAGUE - SAO	14441012	4000		80.9	80.9		35.8	37.0		37.0	37.0
ROE8LING SOLAR REEARCH FUND	14538001	4000		.0	.0		3.3	9.6		3.8	3.8
ARTHUR-TRANSFER BALANCE	ADJ40H01	4000		5.4	.0		.0	.0		.0	.0
SPRAGUE-TRANSFER OF BALANCE	ADJ40H03	4000		.0	.0		1.2	.0		.0	.0
ROLLINS-TRANSFER OF 8ALANCE	ADJ40H04	4000		.0	.0		2.5	.0		.0	.0
ROE8LING-TRANSFER OF BALANCE	ADJ40H05	4000		.0	.0		6.3	.0		.0	.0
Total: Endowment Income			0	91.0	91.0	0	75.0	75.0	0	59.0	59.0
ACQUISITION OF CENTRAL PROCESS	15865840	4000		25.5	23.4		27.4	12.0		27.0	42.4
10 - METER TELESCOPE	16592040	4000		.0	2.4		.0	.0		.0	.0

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* Smithsonian Astrophysical Observatory *
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FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SPECTROSCOPY OF HALOGEN MOLECU	165A0340	4000	1	37.4	37.4	1	70.8	70.8	1	74.2	74.2
Total: Gifts & Foundation Grants			1	63.0	63.0	1	98.0	83.0	1	101.0	117.0
TRANSMISSION GRATING	16613440	4000	1	119.5	119.5	1	135.9	135.9	1	110.0	110.0
RADIOMETRIC DATING OF ANTARCTI	16613540	4000	1	48.1	48.1	2	70.0	70.0	2	73.6	73.6
RETURN LUNAR SAMPLE	16634040	4000		13.0	13.0		13.8	13.8		14.5	14.5
STUDY OF RETURNED LUNAR SAMPLE	16634240	4000	1	114.4	114.4	1	116.2	116.2	1	122.1	122.1
COMET AND ASTEROIDS	16636640	4000		78.1	78.1		82.0	82.0		86.2	86.2
THEORETICAL CHROMOSPHERIC MODE	16637240	4000	2	102.8	102.8	2	109.3	109.3	2	116.6	116.6
COMENTARY NUCLEI FIELDS	16637340	4000		40.2	40.2		40.0	40.0		40.0	40.0
IMAGING XRAY TELESOPE GORENSTE	16638640	4000	2	166.2	166.2	2	177.8	177.8	2	175.0	175.0
MEASUREMENT OF H2O STRATOSPHER	16638840	4000	2	375.3	375.3	2	130.0	130.0	2	132.0	132.0
MOLECULAR PROCESSES IN COMETS	16639940	4000		22.8	22.8		8.0	8.0		.0	.0
ROBBON FLARES	16640340	4000		22.3	22.3		.0	.0		.0	.0
A BALLON BORNE 102 CM TELESCOP	16641440	4000	1	129.7	129.7	1	134.0	134.0	1	134.0	134.0
TIME & FREQUENCY TRANSFER	16641740	4000		78.9	78.9		40.0	40.0		.0	.0
INTERNATIONAL ULTRAVIOLET EXPL	16641840	4000	3	189.9	189.9	3	147.0	147.0	3	131.0	131.0
PHOTOMETRIC PROPERTIES OF JUPI	16642040	4000		11.2	11.2		3.5	3.5		.0	.0
CHROMOSPHERES AND WINDS IN COO	16642140	4000		60.3	60.3		59.0	59.0		62.9	62.9
SOLAR AND STELLAR PLASMAS	16642240	4000	2	68.9	68.9	2	70.0	70.0	2	70.0	70.0
SUPERNOVA REMNANTS	16642340	4000		35.1	35.1		36.5	36.5		38.9	38.9
TIME EVOLUTION OF LITHOSPHERE	16642540	4000	1	9.6	9.6		25.0	25.0		.0	.0
MAPPING OF GALILEAN SATELLITES	16642640	4000		2.6	2.6		6.3	6.3		.0	.0
ATOMIC HYDROGEN DISSOCIATORS F	16642740	4000		41.9	41.9		30.0	30.0		.0	.0
RICH CLUSTERS OF GALAXIES	16642840	4000		24.9	24.9		18.0	18.0		.0	.0
FUND. STUD. IN X-RAY ASTROPHYS	16642940	4000		50.0	50.0	1	54.9	54.9	1	60.2	60.2
METASTABLES AND DOUBLY IONIZED	16643040	4000		11.4	11.4		.0	.0		.0	.0
PHYSICS OF INNER HELIOSPHERE	16643140	4000	2	86.5	86.5	2	99.8	99.8	2	105.5	105.5
SATELLITE TRACKING RESEARCH PR	16643240	4000	24	1,880.0	1,880.0	22	1,450.0	1,450.0	20	1,300.0	1,300.0
TIME DEPENDENT EFFECTS OF CHRO	16643340	4000		.0	.0		17.6	17.6		18.3	18.3
DETECTORS FOR UV CORONAGRAPHS	16643440	4000		70.0	70.0		70.0	70.0		.0	.0
HIGH RESOLUTION USING SPECKLE	16672640	4000		95.5	95.5		98.0	98.0		100.0	100.0
THEORETICAL INVESTIGATIONS	16729040	4000	1	86.6	86.6		8.0	8.0		.0	.0
MARINER JUPITER SATURN	16737240	4000		51.4	51.4		35.9	35.9		38.0	38.0
HEAD MISSION A - DR SCHWARTZ	16740840	4000	11	364.5	364.5	2	126.8	126.8	2	125.0	125.0
CONTINUATION HEAO MISSION	16742740	4000	37	2,230.9	2,230.9	26	1,754.3	1,754.3	26	1,700.0	1,700.0
DEVELOPMENT OF SPECTROMETER	16749040	4000	3	255.4	255.4	3	220.0	220.0	3	220.0	220.0
X-RAY IMAGING DETECTORS	16750740	4000	1	420.4	420.4	4	374.9	374.9	4	250.0	250.0
EUV DEFINITION TEAM	16752640	4000		4.3	4.3		.0	.0		.0	.0
1.2 X-RAY TELESCOPE	16753340	4000	13	983.8	983.8	16	1,117.0	1,117.0	19	1,300.0	1,300.0
MASER FREQUENCY STANDARD	16753440	4000	2	57.5	57.5	2	55.0	55.0		.0	.0
SMALL HELIUM COOLED INFRARED	16753840	4000	4	533.6	533.6	5	568.8	568.8	6	439.4	439.4
X-RAY FACILITY SCIENCE WORKING	16754340	4000		5.1	5.1		.0	.0		.0	.0
DESIGN HYDROGEN MASERS	16754440	4000	7	157.1	157.1		2.0	2.0		.0	.0
STUDY OF ASTRONOMY NEEDS	16757640	4000		1.2	1.2		.0	.0		.0	.0
INVEST ELECTRODYNAMIC STABILIZ	16759240	4000		80.0	80.0		85.0	85.0		90.0	90.0
DESIGN & FABRICATE ADM HYDROGE	16759640	4000		146.5	146.5		.0	.0		.0	.0

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* Smithsonian Astrophysical Observatory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
INVESTIGATE METHOXY RADICALS	16759840	4000		.4	.4		.0	.0		.0	.0
STUDY OF AN OPTICAL COHERENT T	16762140	4000	1	75.6	75.6	1	120.4	120.4	1	154.0	154.0
MEASURE IONIZATION BALANCE PAR	16762240	4000	1	75.0	75.0	1	92.0	92.0	1	98.0	98.0
HYDROGEN MASER SYSTEM	16763840	4000		196.8	196.8		.0	.0		.0	.0
MODELS OF THE THERMOSPHERE AND	16764240	4000	1	36.3	36.3		.0	.0		.0	.0
SEA SURCACE ALTIMITRY & BATHEM	16764440	4000		17.3	17.3		.0	.0		.0	.0
REPAIR HYDROGEN MASER	16764540	4000		19.6	19.6		10.5	10.5		.0	.0
METEOR BURST COMMUNICATION CHA	16764740	4000	1	22.3	22.3		.4	.4		.0	.0
DESIGN AND TEST LAMAR SUBSYSTE	16765040	4000	5	356.5	356.5	4	103.0	103.0	10	955.0	955.0
ADD ISOLATOR PUMP PACKAGE TO V	16765240	4000		.5	.5		.0	.0		.0	.0
VLBI / SHUTTLE WORKING GROUP	16765340	4000		.8	.8		.0	.0		.0	.0
RAPID MAGNETIC ENERGY RELEASE	16766440	4000		30.0	30.0		14.8	14.8		.0	.0
THERMODYNAMIC PROPERTIES OF MI	16766540	4000		10.0	10.0		14.0	14.0		14.0	14.0
INFRARED TELESCOPE MEETING	16766640	4000		1.2	1.2		.0	.0		.0	.0
GEOS-3 CORNER CUBE REFLECTIVIT	16766840	4000		5.1	5.1		.0	.0		.0	.0
FAR INFRARED EMISSION LINES	A4000323	4000		.0	.0		18.9	18.9		.0	.0
3-METER BALLON-BORNE TELESCOPE	A4000324	4000		.0	.0		35.5	35.5	2	667.2	667.2
OBSERVE HALLEY'S COMET	A4000325	4000		.0	.0		230.7	230.7		224.2	224.2
MOLECULAR FRAGMENTATION	A4000326	4000		.0	.0		50.6	50.6	1	55.0	55.0
ELECTRODYNAMIC TETHER	A4000327	4000		32.5	32.5	1	32.5	32.5		.0	.0
ATMOSPHERIC DENSITY MODELS	A4000328	4000		8.0	8.0		20.0	20.0		9.3	9.3
CRUSTAL DYNAMICS	A4000329	4000		.0	.0	1	23.0	23.0	1	48.0	48.0
REPLACE PARTS IN NRL MASER	A4000330	4000		14.8	14.8		.0	.0		.0	.0
MASER DESIGNS	A4000331	4000		436.4	436.4		265.0	265.0		.0	.0
FUTURE MASER DESIGN PROPOSAL	A4000332	4000		.0	.0		701.4	701.4		.0	.0
TIME AND FREQUENCY COMPARISON	A4000333	4000		.0	.0		.0	.0		78.6	78.6
STARPROBE STUDIES	A4000334	4000		.0	.0		.0	.0	1	104.8	104.8
DPS II MISSION	A4000335	4000		.0	.0	1	340.0	340.0	1	474.0	474.0
NOT IN PROPOSAL STAGE	A4000C01	4000		.0	.0	1	70.0	70.0	1	75.3	75.3
PROPOSAL STAGE	A4000C02	4000	1	36.7	36.7	1	34.8	34.8	1	46.0	46.0
ROENTGEN SATELLITE	A4000C13	4000		.0	.0	5	697.7	697.7	5	880.0	880.0
R & D TO IMPROVE CLOCKS	A4000C14	4000		.0	.0		.0	.0	1	117.9	117.9
SERVICE EXISTING MASERS	A4000C17	4000		.0	.0		.0	.0		49.8	49.8
VLBI MASER IN SPACE	A4000C19	4000		.0	.0		.0	.0		78.6	78.6
FABRICATION & DESING OF 4 MASE	A4000C21	4000		.0	.0		.0	.0	8	1,104.3	1,104.3
UPPER ATMOSPHERIC RESEARCH	A4000C26	4000		.0	.0	1	40.0	40.0	1	45.0	45.0
Total: Federal Grants & Contracts			131	10,703.0	10,703.0	116	10,506.0	10,506.0	134	12,332.0	12,332.0
Total-Smithsonian Astrophysical Observatory			277	16,784.0	16,963.0	262	16,928.0	17,127.0	280	19,037.0	19,299.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Smithsonian Astrophysical Observatory *
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(* FTP = Full-Time Positions)

Smithsonian Astrophysical Observatory ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	277	19,539	78	5,673	65	2,607	2	402	1	154	131	10,703
Overhead Recovery.....		2,576-				2,576-						
FY 1983 BUDGET	262	19,556	78	6,058	65	2,438	2	396	1	158	116	10,506
Overhead Recovery.....		2,429-				2,429-						
FY 1984 ESTIMATE	280	21,849	78	6,353	65	2,559	2	429	1	176	134	12,332
Overhead Recovery.....		2,550-				2,550-						

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* Smithsonian Tropical Research Institute *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
TROPICAL RESEARCH INSTITUTE		3400	85	2,818.0	2,818.0	85	3,023.0	3,023.0	85	3,120.0	3,120.0
Total: FEDERAL S & E			85	2,818.0	2,818.0	85	3,023.0	3,023.0	85	3,120.0	3,120.0
SPECIAL EVENTS-STRI	12340020	3400		.0	6.4		.0	5.0		.0	5.0
STRI	12341000	3410	2	.0	80.0	2	.0	73.0	2	.0	71.0
Total: General Fund Allotment			2	.0	86.0	2	.0	78.0	2	.0	76.0
STRI TRUST FUND	28340100	3400		74.0	63.3		78.0	72.5		80.0	76.0
Total: Special Purpose, Bureau Activity			0	74.0	63.0	0	78.0	73.0	0	80.0	76.0
ROYALTIES - THE ORCHIDS	13547700	3400		.1	.5		.0	.4		.0	.5
WALCOTT RESEARCH - STRI	14744504	3400		13.4	13.4		17.7	26.9		20.3	25.0
WALCOTT-TRANSFER OF BALANCE	ADJ34H02	3400		.0	.0		9.2	.0		4.7	.0
Total: Special Purpose, Other			0	14.0	14.0	0	27.0	27.0	0	25.0	26.0
BAIRD, SPENCER FULBERTON - STR	14404501	3400		4.4	7.3		.0	.0		.0	.0
GEORGE BECKER FUND - STRI	14506001	3400		17.1	17.1		.0	.0		.0	.0
ATHERTON SEIDELL AWARD	14540201	3410		7.8	7.8		.0	.0		.0	.0
ATHERTON SEIDELL - STRI	14540214	3400		15.0	15.0		.0	.0		.0	.0
BAIRD-TRANSFER BALANCE	ADJ34H01	3400		2.9	.0		.0	.0		.0	.0
Total: Endowment Income			0	47.0	47.0	0	.0	.0	0	.0	.0
TUPPER FDTN. STRI ENDANGERED	15847200	3410		1.7	3.5		1.6	5.8		1.1	4.6
ROBERT SILBERGLIED MEMEORIAL F	15868100	3400		32.0	10.0		7.5	20.0		6.5	16.0
NOBLE FDTN. STRI FELLOWSHIP	16567101	3410		.0	.1		.0	.0		.0	.0
EXXON CORP. TROPICAL BIOLOGY	16574800	3410		34.0	40.3		39.0	43.7		44.2	45.8
DOHERTY FDTN-RENOVATION RV BEN	16588800	3400		.1	1.5		.0	.0		.0	.0
ENVIRONMENTAL/NATURE EDUCATION	16590900	3400		.7	4.6		.3	3.1		.0	.0
LA LIBERTAD NATIONAL PARK	16591900	3400		.1	1.3		.0	.0		.0	.0
WHITEHALL FOUNDATION GRANT	16596200	3400		10.5	20.0		.0	.0		.0	.0
MOBIL FOUNDATION DIVING TECH.	16597100	3400		1.0	16.8		15.8	15.8		.0	.0
EUGENE EISENMANN MEMORIAL FUND	A3400339	3400		5.0	.0		.5	5.5		.0	.0
WORLD WILD LIFE U.S.	A3400K01	3400		.0	.0		15.0	15.0		.0	.0
Total: Gifts & Foundation Grants			0	85.0	98.0	0	80.0	109.0	0	52.0	66.0
Total-Smithsonian Tropical Research Institute			87	3,038.0	3,126.0	87	3,208.0	3,310.0	87	3,277.0	3,364.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Smithsonian Tropical Research Institute *
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(* FTP = Full-Time Positions)

Smithsonian Tropical Research Institute ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	87	3,126	85	2,818	2	86	0	77	0	145	0	0
FY 1983 BUDGET	87	3,310	85	3,023	2	78	0	100	0	109	0	0
FY 1984 ESTIMATE	87	3,364	85	3,120	2	76	0	102	0	66	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Radiation Biology Lab *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
RADIATION BIOLOGY LAB		3600	48	1,971.0	1,971.0	48	2,090.0	2,090.0	48	2,090.0	2,090.0
Total: FEDERAL S & E			48	1,971.0	1,971.0	48	2,090.0	2,090.0	48	2,090.0	2,090.0
STAFF & BUSINESS - R8L	12360010	3600		.0	.3		.0	.3		.0	.3
Total: General Fund Allotment			0	.0	.0	0	.0	.0	0	.0	.0
R8L FELLOWSHIP AWARDS	1236A900	3600		.0	72.0		.0	77.0		.0	70.0
GENERAL OPERATIONS	13536400	3600		9.0	3.5		5.0	6.0		5.0	7.0
Total: Special Purpose, Other			0	9.0	76.0	0	5.0	83.0	0	5.0	77.0
ROLLINS, MARIAM AND WILLIAM R	14438501	3610		5.0	5.0		5.0	5.0		5.0	5.0
Total: Endowment Income			0	5.0	5.0	0	5.0	5.0	0	5.0	5.0
BREDIN-OCEAN FOOD CHAIN CYCLE	15B06200	3610		.6	11.5		.0	2.6		.0	1.1
EPPLEY FDTN FELLOWSHIP	16570100	3610		7.2	22.0		18.0	21.5		18.0	17.5
Total: Gifts & Foundation Grants			0	8.0	34.0	0	18.0	24.0	0	18.0	19.0
FY-76-S-05-4241-12/1/78-11/30/	16709309	3600		10.0	10.0		.0	.0		.0	.0
PRIMARY LIGHT HARVESTING SYSTE	16710712	3600	1	40.0	40.0	1	40.0	40.0	1	40.0	40.0
Total: Federal Grants & Contracts			1	50.0	50.0	1	40.0	40.0	1	40.0	40.0
Total-Radiation Biology Lab			49	2,043.0	2,136.0	49	2,158.0	2,242.0	49	2,158.0	2,231.0

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* Radiation Biology Lab *
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(* FTP = Full-Time Positions)

Radiation Biology Lab

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	49	2,136	48	1,971	0	0	0	76	0	39	1	50
FY 1983 BUDGET	49	2,242	48	2,090	0	0	0	83	0	29	1	40
FY 1984 ESTIMATE	49	2,231	48	2,090	0	0	0	77	0	24	1	40

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* National Air & Space Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
NATIONAL AIR & SPACE MUSEUM		3800	222	6,658.0	6,658.0	222	7,160.0	7,160.0	222	7,210.0	7,210.0
Total: FEDERAL S & E			222	6,658.0	6,658.0	222	7,160.0	7,160.0	222	7,210.0	7,210.0
SPECIAL EVENTS-NASM	12380020	3800		.0	9.7		.0	5.0		.0	5.0
Total: General Fund Allotment			0	.0	10.0	0	.0	5.0	0	.0	5.0
NASM SPACEARIUM SHOP EXPENSES	28380000	3810	7	.0	144.0	7	.0	175.7	7	.0	195.8
CACHET COVERS-NASM	28380100	3810		84.4	36.3		88.5	38.1		93.0	40.0
NASM ALBUMS FOR CACHET COVERS	28380101	3810		1.3	.0		1.4	.0		1.5	.0
GALERY GUIDES	28380200	3800		5.9	4.7		6.2	5.0		6.5	5.2
AIRCRAFT BOOKS	28380201	3810		45.5	39.5		47.8	42.6		50.2	44.6
ROCKETS MISSILES AND SPACECRAF	28380202	3810		16.8	.0		17.6	.0		18.5	.0
BLUEPRINT FUND-NASM	28380300	3810		5.0	4.8		5.2	5.2		5.4	5.2
AIRCRAFT FABRIC-NASM	28380400	3810		4.0	.1		4.0	.1		4.0	.1
AIRCRAFT FABRIC NC-4	28380402	3810		5.2	.1		5.2	.1		5.2	.1
AIRCRAFT FABRIC FOKKER T/2	28380403	3810		2.9	.1		2.9	.1		2.9	.1
AIRCRAFT FABRIC - VIN FIZ POST	28380404	3810		4.8	.1		4.8	.1		4.8	.1
AMELIA EARHARTS LOCKHEED 58 VE	28380405	3810		40.8	20.6		44.9	22.9		49.4	24.7
POSTERS - NASM	28380500	3800		92.4	37.9		97.0	39.8		99.0	40.6
M I H O - RUSSIAN ART EXHIBIT	28380501	3810		51.7	26.9		56.9	29.6		62.6	32.5
NASM - LOGO - SCARF	28380600	3800		6.5	3.3		7.2	3.6		7.9	3.9
ARMSTRONG BY CALLE	28380700	3800		4.8	2.9		4.8	3.1		4.8	3.1
DOOLITTLE BY CALLE	28380701	3810		2.1	.4		2.1	.4		2.1	.4
NASM SPACEARIUM	28380800	3810	3	300.0	185.0	3	320.0	209.5	3	320.0	230.5
NASM - THEATER	28380900	3810	13	1,292.0	798.6	13	1,350.0	819.2	13	1,250.0	881.6
NASM THEATER/SPACEARIUM	28380901	3810		.0	75.2		.0	75.2		.0	75.2
Total: Special Purpose, Bureau Activity			23	1,966.0	1,381.0	23	2,067.0	1,470.0	23	1,988.0	1,584.0
NASM DISCRETIONARY FUND	13526100	3810	8	70.5	465.9	8	67.5	378.4	8	63.0	434.6
NASM ACQUISITIONS FUND	13526104	3810		5.3	.0		2.0	.0		2.2	.0
THEATER/SPACEARIUM PRODUCTIONS	13544200	3810		200.0	146.0		159.6	437.0		143.0	437.0
LINDBERGH CHAIR OF AEROSPACE	14824800	3800		52.1	52.9		54.7	55.5		57.5	55.7
REIMBURSABLE SERVICES NASA CO	2R380000	3800		.3	1.5-		.0	1.0		.0	1.0
1981 INAUGURAL ACTIVITIES	2R380001	3810		.0	4.3		.0	.0		.0	.0
Total: Special Purpose, Other			8	328.0	668.0	8	284.0	872.0	8	266.0	928.0
GUGGENHEIM, DANIEL & FLORENCE-	14414000	3810		13.2	10.9		14.1	38.0		14.3	.0
RAMSEY, ADMIRAL & MRS. O. C. -	14535500	3820	2	29.1	23.6	2	31.3	31.9	2	32.8	23.9
ATHERTON SEIDELL AWARD	14540202	3810		7.6	7.6		.0	.0		.0	.0
Total: Endowment Income			2	50.0	42.0	2	45.0	70.0	2	47.0	24.0

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* National Air & Space Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
HERON, S.D. MEMORIAL FUND	15808200	3810		.4	.0		.4	.0		.4	.0
BYRON SCOTTY MCCRAY MEMORIAL	15841900	3810		1.2	.0		1.3	.0		1.4	.0
MEMORIAL FUND MR.WESLEY GATEWO	15842804	3810		.1	.0		.1	.0		.1	.0
NASM EDUCATIONAL FUND	15842805	3810		.4	2.3		.3	.0		.3	.0
GERMAN PLANETARIUM FUND	15843100	3810		4.0	57.7		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	6.0	60.0	0	2.0	.0	0	2.0	.0
PHOTOGEOLOGY EL-BAZ	16638300	3800	2	41.3	41.3	1	33.0	33.0	1	16.1	16.1
ANALYSIS OF MARTIAN TERRAIN	16641200	3800		7.6	7.6		6.7	6.7		.0	.0
LUNAR DATA ANALYSIS	16671400	3800		31.7	31.7		.0	.0		.0	.0
NASA PHOTOGEOLOGIC INVEST./PLA	16672100	3800		15.0	15.0		19.3	19.3		.0	.0
HISTORY OF ASTRONOMY IN SPACE	16766000	3812		10.0	10.0		.0	.0		.0	.0
HISTORY OF ROCKET ASTRONOMY AT	A3800345	3800		.0	.0		5.0	5.0		.0	.0
SPECTRAL CHARACTERISTICS	A3800348	3800		.0	.0		80.0	80.0		65.0	65.0
Total: Federal Grants & Contracts			2	106.0	106.0	1	144.0	144.0	1	81.0	81.0
Total-National Air & Space Museum			257	9,114.0	8,925.0	256	9,702.0	9,721.0	256	9,594.0	9,832.0

National Air & Space Museum ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	257	8,925	222	6,658	0	10	31	2,049	2	102	2	106
FY 1983 BUDGET	256	9,721	222	7,160	0	5	31	2,342	2	70	1	144
FY 1984 ESTIMATE	256	9,832	222	7,210	0	5	31	2,512	2	24	1	81

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Chesapeake Bay Center *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
CHESAPEAKE BAY CENTER		3E00	22	924.0	924.0	22	969.0	969.0	22	1,019.0	1,019.0
Total: FEDERAL S & E			22	924.0	924.0	22	969.0	969.0	22	1,019.0	1,019.0
CBCES	123E0000	3E00	1	.0	58.0	1	.0	62.0	1	.0	66.0
SPECIAL EVENTS-CBCES	123E0020	3E00		.0	1.6		.0	1.0		.0	1.0
Total: General Fund Allotment			1	.0	60.0	1	.0	63.0	1	.0	67.0
TRUST FUND : REVOLVING ACCT	283E1000	3E00		28.0	25.0		28.0	25.0		28.0	25.0
CBCES-MURRAY PROPERTY	283E2000	3E00		4.8	2.4		4.8	8.5		4.8	3.5
Total: Special Purpose, Bureau Activity			0	33.0	27.0	0	33.0	34.0	0	33.0	29.0
DISCRETIONARY FUND FOR CBCES	13538400	3E00		4.4	6.3		4.4	12.4		4.4	12.4
Total: Special Purpose, Other			0	4.0	6.0	0	4.0	12.0	0	4.0	12.0
FURNISHINGS IN EDUCATION	15843300	3E00		.0	.2		.0	.0		.0	.0
ENVIRONMENTAL EDUCATION	15848700	3E00		.0	.2		.0	.0		.0	.0
ENGLEHARD FDTN EDUCATION BLDG	15848900	3E00		.2	2.1		.0	.0		.0	.0
WATERSHED PROJECT - KNAPP FDTN	16591500	3E00		8.0	73.9		1.4	15.6		.0	.0
Total: Gifts & Foundation Grants			0	8.0	76.0	0	1.0	16.0	0	.0	.0
NUTRIENT DYNAMICS OF RHODE RIV	16671000	3E00	7	210.2	210.2	4	141.0	141.0	2	58.9	58.9
SAIL	16672300	3E00	3	100.3	100.3	3	85.2	85.2		.0	.0
ROLE OF FAMILY IN PROM. SCIENC	16673100	3E00		.0	.0	1	39.1	39.1		.0	.0
ANTICIPATED GRANTS & CONTR.	A3E00C01	3E00		.0	.0		170.0	170.0		230.0	230.0
Total: Federal Grants & Contracts			10	311.0	311.0	8	435.0	435.0	2	289.0	289.0
Total-Chesapeake Bay Center			33	1,280.0	1,404.0	31	1,442.0	1,529.0	25	1,345.0	1,416.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Chesapeake Bay Center *
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(* FTP = Full-Time Positions)

Chesapeake Bay Center ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	33	1,404	22	924	1	60	0	33	0	76	10	311
FY 1983 BUDGET	31	1,529	22	969	1	63	0	46	0	16	8	435
FY 1984 ESTIMATE	25	1,416	22	1,019	1	67	0	41	0	0	2	289

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* National Zoological Park *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
NATIONAL ZOOLOGICAL PARK		3500	327	9,337.0	9,337.0	327	9,855.0	9,855.0	327	9,905.0	9,905.0
Total: FEDERAL S & E			327	9,337.0	9,337.0	327	9,855.0	9,855.0	327	9,905.0	9,905.0
STAFF & BUSINESS - NZP	12350010	3500		.0	.5		.0	.5		.0	.5
SPECIAL EVENTS-NZP	12350020	3500		.0	17.0		.0	4.0		.0	4.0
Total: General Fund Allotment			0	.0	18.0	0	.0	5.0	0	.0	5.0
N.Z.P. VETERINARY DEPT.	13500202	3543		.0	.2		.0	.0		.0	.0
SAVE THE TIGER	13500203	3520		.9	.0		1.6	6.9		.7	.0
FRIENDS OF THE NATIONAL ZOO	13500500	3500		317.0	.0		365.0	.0		430.0	.0
FRONT ROYAL CONSERVATION AND R	13539500	3510		39.0	33.0		45.0	68.0		45.5	59.2
EDUCATIONAL BUILDING FUND	13543800	3500		.0	.0		.0	.4		.0	.0
CHYSLER CORPORATION ANIMAL ACQ	13546200	3500		17.0	29.4		20.0	31.3		21.5	25.0
ZOOLOGICAL RESEARCH	13548300	3500		.0	1.0		.0	.0		.0	.0
WHATS FOR LUNCH	13549500	3500		2.4	1.7		3.7	3.8		3.3	3.3
BARSTOW, FREDERICK D.	14805500	3510		.4	1.5		.3	2.0		.1	.6
REIMBURSABLE SERVICES - NZP	2R350000	3500		2.0	3.3		3.5	3.5		3.5	3.5
1981 INAUGURAL ACTIVITIES	2R350001	3500		.0	.9		.0	.0		.0	.0
Total: Special Purpose, Other			0	379.0	71.0	0	439.0	116.0	0	505.0	92.0
ZERBEE, FRANCES	14446000	3510		.4	.0		.4	.0		.5	.0
BERTHA M. RUEF ESTATE FUND	14539000	3500		3.6	3.4		3.9	7.0		3.7	7.5
Total: Endowment Income			0	4.0	3.0	0	4.0	7.0	0	4.0	8.0
NZP PRIVATE ANIMAL FUND	15800800	3510		.5	3.0		1.1	1.5		1.1	1.0
NZP ANIMAL PROGRAM	15800802	3500		.2	2.3		.2	.8		.3	.0
ZOO ANIMAL CONDITIONS	15828700	3500		.1	1.4		.0	.0		.0	.0
NZP SAVE THE TIGER	15833800	3510		1.3	4.0		.6	1.7		.6	.0
FURTHERANCE OF ZOOLOGICAL RESE	15849300	3500		1.7	1.4		2.3	2.0		2.3	3.7
RINGLING BROS. ANTIBIOTIC ANAL	15849306	3550		19.0	5.1		.7	12.5		21.0	12.2
VISITOR RESOURCE PROGRAM - ZOO	15851000	3541		.1	1.7		.0	.0		.0	.0
FRONT ROYAL ENDANGERED SPECIES	15851800	3550		.0	.6		.0	.0		.0	.0
VENEZUELA ECOLOGY PROJECT	15857200	3500		.0	.3		.0	.0		.0	.0
VENEZUELA ECOLOGY PROJECT	15857201	3500		.0	.9		.0	.0		.0	.0
HELMUT K. BUECHNER MEMORIAL	16560302	3531		.3	1.7		.2	1.7		.0	.0
MEYER FDTN - SELF TEACHING GUI	16584400	3521		.0	.0		.0	.2		.0	.0
ANTIBIOTICS IN EXOTIC SPECIES	16590100	3500		.1	1.4		.0	.0		.0	.0
NATIONAL GEOGRAPHIC-GROUP RANG	16592800	3500		.0	.0		.0	.4		.0	.0
MEYER FDTN. SUPPORT TOWARD EDU	16594100	3500		.1	2.2		.0	.0		.0	.0
ECOLOGICAL RESEARCH ON PANDAS,	16596300	3500		.0	1.6		.0	.0		.0	.0
IDENTIFICATION OF VIRUSES IN A	165A0800	3500		6.3	2.4		6.5	8.8		9.4	10.3

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* National Zoological Park *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
CRYOPRESERVATION OF SEMEN OF A	165A0900	3500		8.4	2.4		8.9	13.8		13.1	14.2
Total: Gifts & Foundation Grants			0	38.0	32.0	0	21.0	43.0	0	48.0	41.0
NIMH - PAIR BONDING	16665105	3500		3.1	3.1		.0	.0		.0	.0
A STUDY OF PAIR BONDING	16665106	3500	1	30.9	30.9	1	32.9	32.9	1	36.0	36.0
PRIMATE SOCIAL ORGANIZATION	16671200	3500	1	28.0	28.0	1	30.1	30.1	1	32.0	32.0
SCIENCE ED. FOR FAMILIES IN IN	16672400	3500	2	55.7	55.7	2	56.7	56.7	2	60.3	60.3
NFWL-CONSERVATION AND MGMT	16761900	3500	2	94.4	94.4	2	83.1	83.1	2	87.6	87.6
IMAGE ANALYSIS CENTER	16763300	3500		17.3	17.3		18.5	18.5		19.3	19.3
AGE DETERMINATION IN SEA TURTL	16764300	3500		29.3	29.3		.0	.0		.0	.0
Total: Federal Grants & Contracts			6	259.0	259.0	6	221.0	221.0	6	235.0	235.0
Total-National Zoological Park			333	10,017.0	9,720.0	333	10,540.0	10,247.0	333	10,697.0	10,286.0

National Zoological Park ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	333	9,720	327	9,337	0	18	0	71	0	35	6	259
FY 1983 BUDGET	333	10,247	327	9,855	0	5	0	116	0	50	6	221
FY 1984 ESTIMATE	333	10,286	327	9,905	0	5	0	92	0	49	6	235

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Center for Study of Man - Administration *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
CSM - ADMINISTRATION		3700	1	27.0	27.0	1	28.0	28.0	1	28.0	28.0
Total: FEDERAL S & E			1	27.0	27.0	1	28.0	28.0	1	28.0	28.0
Total-Center for Study of Man - Administration			1	27.0	27.0	1	28.0	28.0	1	28.0	28.0

Center for Study of Man - Administration ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	1	27	1	27	0	0	0	0	0	0	0	0
FY 1983 BUDGET	1	28	1	28	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	1	28	1	28	0	0	0	0	0	0	0	0

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* CSM-Human Studies Film Archives *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
CSM-HUMAN STUDIES FILM ARCHIVE		3720	7	389.0	389.0	7	409.0	409.0	7	409.0	409.0
Total: FEDERAL S & E			7	389.0	389.0	7	409.0	409.0	7	409.0	409.0
Total-CSM-Human Studies Film Archives			7	389.0	389.0	7	409.0	409.0	7	409.0	409.0

CSM-Human Studies Film Archives ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	7	389	7	389	0	0	0	0	0	0	0	0
FY 1983 BUDGET	7	409	7	409	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	7	409	7	409	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* CSM - Nat'l Human Studies Film Unit *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
NAT'L HUMAN STUDIES FILM UNIT		3740	3	157.0	157.0	3	166.0	166.0	3	166.0	166.0
Total: FEDERAL S & E			3	157.0	157.0	3	166.0	166.0	3	166.0	166.0
NAFC FUND	15B45600	3740		.0	.5		.0	.9		.0	.0
NAFC - MICRONESIAN RESEARCH	15B47500	3740		.2	.0		.0	.0		.0	.0
KAYAPO INDIANS PROJECT	15849100	3740		.2	.0		.3	3.5		.0	.0
CHILD BEHAVIOR IN ISOLATED CUL	15850300	3740		.0	.0		.0	.8		.0	.0
CHILD BEHAVIOR AND HUMAN DEVEL	15B50600	3740		.0	3.5		.3	2.3		.0	.0
MICRONESIAN FILM STUDY	15867400	3740		8.1	8.1		.0	.0		.0	.0
NAFC ADVISORY COUNCIL	16591000	3740		.0	.0		.0	.0		.0	.2
SPECIAL ASSISTANT SUPPORT	16596B00	3740	1	2.5	43.2		.6	3.2		.3	.0
FILM STUDY OF NOMADIC BHARWARD	16597900	3740		.0	4.6		.0	.0		.0	.0
Total: Gifts & Foundation Grants			1	11.0	60.0	0	1.0	11.0	0	.0	.0
Total-CSM - Nat'l Human Studies Film Unit			4	168.0	217.0	3	167.0	177.0	3	166.0	166.0

CSM - Nat'l Human Studies Film Unit ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	4	217	3	157	0	0	0	0	1	60	0	0
FY 1983 BUDGET	3	177	3	166	0	0	0	0	0	11	0	0
FY 1984 ESTIMATE	3	166	3	166	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Fort Pierce *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SEWARD JOHNSON FUND - SUBMERSI	14432100	1F00		420.0	1,039.4		416.1	416.1		435.8	435.8
MARINE STATION AT LINK PORT-HU	14532000	1F00	3	357.7	325.0	3	382.1	345.1	3	403.7	362.2
Total: Endowment Income			3	778.0	1,364.0	3	798.0	761.0	3	840.0	798.0
Total-Fort Pierce			3	778.0	1,364.0	3	798.0	761.0	3	840.0	798.0

Fort Pierce

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	3	1,364	0	0	0	0	0	0	3	1,364	0	0
FY 1983 BUDGET	3	761	0	0	0	0	0	0	3	761	0	0
FY 1984 ESTIMATE	3	798	0	0	0	0	0	0	3	798	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* CSM-RIIES *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	DRGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
CSM-RIIES		3730		68.0	68.0		.0	.0		.0	.0
Total: FEDERAL S & E			0	68.0	68.0	0	.0	.0	0	.0	.0
Total-CSM-RIIES			0	68.0	68.0	0	.0	.0	0	.0	.0

CSM-RIIES

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	68	0	68	0	0	0	0	0	0	0	0
FY 1983 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0

Effective FY 1983, merged with National Museum of Natural History/Museum of Man.

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* Science *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
--- Bureau Totals for Science ---											
FEDERAL S & E			1,306	44,545.0	44,545.0	1,306	47,297.0	47,297.0	1,306	48,474.0	48,474.0
GENERAL											
General Fund Allotment			3	.0	299.0	3	.0	226.0	3	.0	234.0
Administrative Allotment			65	.0	2,586.0	65	.0	2,429.0	65	.0	2,550.0
SI Overhead Recovery			0	.0	2,576.0-	0	.0	2,429.0-	0	.0	2,550.0-
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			25	2,206.0	1,599.0	25	2,315.0	1,713.0	25	2,239.0	1,825.0
Special Purpose, Other			8	956.0	1,412.0	8	892.0	1,567.0	8	953.0	1,621.0
RESTRICTED											
Endowment Income			5	1,213.0	1,710.0	5	1,230.0	1,105.0	5	1,337.0	1,121.0
Gifts & Foundation Grants			6	875.0	1,148.0	5	1,527.0	1,450.0	4	1,449.0	1,637.0
Federal Grants & Contracts			183	12,995.0	12,995.0	163	12,847.0	12,847.0	165	14,231.0	14,231.0
Overall Bureau Total.....			1,601	62,790.0	63,718.0	1,580	66,108.0	66,205.0	1,581	68,683.0	69,143.0

Science

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	1,601	66,294	1,306	44,545	68	2,885	33	3,011	11	2,858	183	12,995
Overhead Recovery.....		2,576-				2,576-						
FY 1983 BUDGET	1,580	68,634	1,306	47,297	68	2,655	33	3,280	10	2,555	163	12,847
Overhead Recovery.....		2,429-				2,429-						
FY 1984 ESTIMATE	1,581	71,693	1,306	48,474	68	2,784	33	3,446	9	2,758	165	14,231
Overhead Recovery.....		2,550-				2,550-						

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* Assistant Secretary for History & Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 EXPENSE
ASS'T SECRETARY, HISTORY & ART		5100	4	170.0	355.0	4	175.0	175.0	4	175.0	175.0
Total: FEDERAL S & E			4	170.0	355.0	4	175.0	175.0	4	175.0	175.0
AMER. COUNCIL OF LEARNED SOCIE	12510001	5100		.0	2.0		.0	.0		.0	.0
CENTER FOR EASTERN ART	12510002	5100		.0	.0	1	.0	40.0	1	.0	42.0
Total: General Fund Allotment			0	.0	2.0	1	.0	40.0	1	.0	42.0
ASST SECY FOR HISTORY & ART	11510000	5100	1	.0	92.0	1	.0	81.0	1	.0	82.0
Total: Administrative Allotment			1	.0	92.0	1	.0	81.0	1	.0	82.0
BICENTENNIAL PORTFOLIO	13542500	5100		1.3	16.7		.0	8.3		.0	.0
Total: Special Purpose, Other			0	1.0	17.0	0	.0	8.0	0	.0	.0
Total-Assistant Secretary for History & Art			5	171.0	466.0	6	175.0	304.0	6	175.0	299.0

Assistant Secretary for History & Art ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	5	466	4	355	1	94	0	17	0	0	0	0
FY 1983 BUDGET	6	304	4	175	2	121	0	8	0	0	0	0
FY 1984 ESTIMATE	6	299	4	175	2	124	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Joseph Henry Papers *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
JOSEPH HENRY PAPERS		5900	5	185.0	185.0	5	194.0	194.0	5	194.0	194.0
Total: FEDERAL S & E			5	185.0	185.0	5	194.0	194.0	5	194.0	194.0
STAFF & BUSINESS - JHP	12590010	5900		.0	.2		.0	.2		.0	.2
Total: General Fund Allotment			0	.0	.0	0	.0	.0	0	.0	.0
PAPERS OF JOSEPH HENRY	15860000	5900		.0	.1		.0	.3		.0	.0
NATL. ACADEMY OF SCIENCES	16570900	5900		.4	.7		.4	1.0		.3	1.0
HENRY INSTITUTE SYMPOSIA	A5900X01	5900		.0	.0		.0	.0		50.0	50.0
Total: Gifts & Foundation Grants			0	.0	1.0	0	.0	1.0	0	50.0	51.0
Total-Joseph Henry Papers			5	185.0	186.0	5	194.0	195.0	5	244.0	245.0

Joseph Henry Papers

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	5	186	5	185	0	0	0	0	0	1	0	0
FY 1983 BUDGET	5	195	5	194	0	0	0	0	0	1	0	0
FY 1984 ESTIMATE	5	245	5	194	0	0	0	0	0	51	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* National Museum of American History *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGETED FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
MUSEUM OF AMERICAN HISTORY		5500	278	8,149.0	8,149.0	278	8,604.0	8,604.0	278	8,840.0	8,840.0
Total: FEDERAL S & E			278	8,149.0	8,149.0	278	8,604.0	8,604.0	278	8,840.0	8,840.0
SPECIAL EVENTS-NMAH	12550020	5500		.0	35.2		.0	10.0		.0	10.0
DIRECTOR - NMAH	12551000	5500	1	.0	70.0	1	.0	67.0	1	.0	67.0
Total: General Fund Allotment			1	.0	105.0	1	.0	77.0	1	.0	77.0
COLLECTION MANAGEMENT OFFICE	28550000	5510		2.0	2.4		2.5	2.4		3.0	3.1
THE TIME MACHINE	28550600	5500		.0	.0		.0	.0	4	540.0	250.0
CLOCKWORK UNIVERSE	28550700	5500		16.0	10.0		10.0	6.3		19.1	14.5
SALE OF BROCHURE:JEFFERSON & S	28550800	5500		3.9	.0		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			0	22.0	12.0	0	13.0	9.0	4	562.0	268.0
DIVISION OF ELECTRICITY FUND	13517700	5560		1.3	1.2		1.3	1.6		1.6	1.6
DIV. OF MATHEMATICS - MERZBACH	13521400	5560		.3	1.0		.3	.5		.3	.5
OFFICE OF DIRECTOR, NMAH	13532000	5510		19.6	59.7		40.0	60.4		35.8	51.8
NAVAL HISTORY FUND	13532001	5510		.7	.9		4.1	3.9		5.2	4.8
MUSEUM SHOPS REFUNDS	13532002	5510		15.0	120.0		12.7	120.8		10.0	97.8
AMERICAN BANKING ROYALTIES	13532009	5510		.1	.8		.0	.0		.0	.0
GRAPHIC ARTS DIVISION	13532010	5510		1.6	1.4		1.7	7.9		1.2	1.1
DIVISION OF CONSERVTION	13532015	5510		1.0	.9		1.5	1.5		2.0	2.0
DEPT. OF SOCIAL AND CULTURAL H	13532020	5500		1.3	.2		2.3	1.2		5.6	3.8
PRODUCT DEVELOPMENT//NMAH	13532050	5510	1	7.0	30.5	1	5.0	31.2	1	8.2	33.8
PHYSICS AND GEOSCIENCES GEN.FU	13536200	5560		.3	.8		.0	.4		.0	.0
DIVISION OF MEDICAL SCIENCES	13538200	5560		.6	2.1		1.3	.0		1.5	1.9
COLLECTION OF BUSINESS AMERICA	13539400	5540		.7	.8		1.2	1.5		1.8	1.8
DOCENTS AT AMERICAN HISTORY	13540521	5510		.0	.8		.0	.0		.0	.0
WOMEN'S POLITICAL HISTORY FUND	13545700	5532		.4	.8		.4	.5		.4	.5
PHOTOGRAPHY DIVISION - GENERAL	13546400	5555		1.2	2.2		1.1	.7		1.1	1.0
MUSICAL INST.CONSERVATION LAB	13546600	5527		3.1	4.8		4.0	4.4		5.1	6.0
TRANSPORTATION DIV.MISC.INCOME	13546700	5545		4.5	2.2		3.5	3.9		3.5	3.9
HISTORY OF AMERICAN CERAMICS	13548500	5510		1.8	3.7		1.6	2.5		1.6	2.1
REIMBURSABLE SERVICES, NMAH	2R550000	5500		15.0	16.9		15.0	14.0		15.0	15.6
1981 INAUGURAL ACTIVITIES	2R550001	5510		.0	4.6		.0	.0		.0	.0
Total: Special Purpose, Other			1	76.0	256.0	1	97.0	257.0	1	100.0	230.0
BATCHELOR EMMA E.	14403500	5520		7.1	.0		7.0	10.0		6.9	10.0
BICKEMEYER, FLORENCE B.	14412000	5520		2.4	1.0		2.7	1.0		2.9	1.0
MAXWELL FUND-CULTURAL HISTORY	14427500	5530		1.3	1.3		1.4	1.5		1.4	1.5
PETROCELLI, JOSEPH-FUND	14434000	5520		2.4	1.0		2.7	1.0		2.8	1.0
HANSON, MARTIN GUSTIN & CAROLI	14516500	5560		1.5	2.0		1.6	2.0		1.5	2.0

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* National Museum of American History *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
LONG, ANNETTE E. & EDITH C.	14526000	5520		.1	.2		.1	.1		.1	.1
PELL, ALFRED DUANE	14533500	5540		1.0	1.0		1.0	1.0		1.0	1.0
Total: Endowment Income			0	16.0	7.0	0	17.0	17.0	0	17.0	17.0
DAHLGREEN, CHARLES	15800300	5520		.1	.4		.6	.6		.1	.5
HISTORICAL DRESSES	15803600	5530		2.3	7.5		1.8	10.8		.9	4.8
PHILATELIC FUND	15803800	5520		3.1	1.1		1.9	14.0		1.1	10.0
PALESTINE ISRAEL: FRANKLIN	15803805	5520		.1	.0		.0	.8		.0	.0
NUMISMATIC FUND-GENERAL	15804900	5520		3.7	2.0		3.8	5.0		3.7	5.0
M. H. MORRIS - CHIPPENDALE ARM	15806000	5530		.2	2.1		.0	.0		.0	.0
NUMISMATICS-STEFANELLI	15807400	5520		5.0	17.5		4.3	13.5		3.8	13.5
GARDNER-MILLER CERAMICS AND GL	15809100	5540		.5	.9		.7	1.0		.7	.8
SQUIBB PHARMACEUTICAL COLLECTI	15814900	5560		.0	.0		.0	.3		.0	.0
HISTORY OF PHOTOGRAPHY PURCHAS	15819000	5520		.0	.1		.0	.0		.0	.0
LAND TRANSPORTATION	15823700	5540		1.3	6.5		.9	1.1		.8	1.1
LAND TRANSPORTATION RESEARCH	15823701	5545		1.9	2.5		2.4	3.0		2.9	3.5
FOLK ART FUND	15824100	5510		.3	.2		.3	.3		.3	.3
MUSEUM SPECIMENS ANNE GOLOVIN	15832700	5530		.1	.7		.0	.0		.0	.0
FRIENDS OF MUSICAL INSTRUMENTS	15835700	5530		12.0	22.3		9.5	10.0		9.5	10.0
BICENTENNIAL PARK FUND	15838600	5500		.1	1.2		.0	.0		.0	.0
NMAH GENERAL FUND	15854500	5500		13.0	35.8		16.0	15.0		21.5	20.0
JOHN BULL PROJECT	15854510	554C		25.5	23.0		70.0	63.3		1.5	15.1
STUBEN EXHIBITION FUND	15854511	5510		3.0	44.9		.0	.0		.0	.0
SENIOR SERIES PROGRAM	15854512	5513		19.2	20.2		.0	.0		.0	.0
SENIOR SERIES PROGRAM	15854512	5513		19.2	20.2		.0	.0		.0	.0
FDR EXHIBIT	15854513	5510		46.0	46.0		.0	.0		.0	.0
STAR SPANGLED BANNER	15854514	5500		52.5	46.0		1.5	8.0		.0	.0
MODEL SHIP RESTORATION NMAH	15856200	5554		.1	1.9		.0	.0		.0	.0
SPORTS & RECREATIONAL ARTIFACT	15858000	5510		1.7	10.1		1.1	4.4		.8	5.0
DIVISION OF ELECTRICITY	15858100	5510		.2	1.2		.1	1.1		.0	.0
AFRO-AMERICAN DECORATIVE ARTS	15858800	5510		.2	2.1		.0	.0		.0	.0
THE CHANGING AMERICAN FARM	15860100	5552		4.0	43.3		.0	.0		.0	.0
GGI LOCOMOTIVE FUND	15864700	5550		6.1	.0		1.1	7.0		.5	6.0
CULTURAL HISTORY-GENERAL FUND	15865101	5524		.7	.6		.7	.6		.7	.6
RESEARCH-DIVISION OF TEXTILES	15865105	5500		.2	1.3		.1	.0		.1	.0
AT&T PERSON TO PERSON EXHIBIT	16571100	5510		.6	6.3		.0	.0		.0	.0
BALLOON FRAME HOUSE	16577500	5510		.0	.8		.0	.0		.0	.0
CHAMBER OF COMMERCE - AM. MFG.	16583200	5563		1.1	12.5		.0	.0		.0	.0
CHAMBER OF COMMERCE-HISTORY OF	16586700	5510		1.7	9.2		.5	10.2		.0	.0
CENTENNIAL LIGHT EXHIBIT	16587800	5510		.0	2.5-		.0	.0		.0	.0
OCCUPATION OF GERMANY & JAPAN	16592300	5510		1.3	.0		1.5	.0		1.0	17.7
PAIN EXHIBIT	16597500	5560	1	214.0	199.3	1	2.0	59.8		.0	7.5
DIV OF MECHANISMS GENERAL OPER	16598300	5546		2.8	3.2		2.9	3.7		2.8	2.7
AFFIRMATIVE ACTION PROGRAM	16598500	5510		132.0	64.6	3	68.0	77.4	1	.1	14.7
BROOKLYN BRIDGE EXHIBIT	A5500349	5500		28.2	28.2		79.5	75.0		1.0	5.5
ADJUSTMENT RCD.	ADJ5500I	5500		.0	.0		200.0	.0		300.0	.0
Total: Gifts & Foundation Grants			1	604.0	683.0	4	471.0	386.0	1	354.0	144.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* National Museum of American History *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....FY 1982..... FTP*	PROJECTED INCOME	PROJECTED EXPENSE	.....FY 1983..... FTP*	BUDGET INCOME	BUDGET EXPENSE	.....FY 1984..... FTP*	ESTIMATE INCOME	ESTIMATE EXPENSE
Total-National Museum of American History			281	8,867.0	9,212.0	284	9,202.0	9,350.0	285	9,873.0	9,576.0

National Museum of American History ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	.....UNRESTRICTED..... GENERAL FTP*	GENERAL Amount	SPECIAL PURPOSE FTP*	SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	281	9,212	278	8,149	1	105	1	268	1	690	0	0
FY 1983 BUDGET	284	9,350	278	8,604	1	77	1	266	4	403	0	0
FY 1984 ESTIMATE	285	9,576	278	8,840	1	77	5	498	1	161	0	0

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* National Museum of American Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
MUSEUM OF AMERICAN ART		5300	106	3,900.0	3,900.0	106	4,134.0	4,134.0	106	4,134.0	4,134.0
Total: FEDERAL S & E			106	3,900.0	3,900.0	106	4,134.0	4,134.0	106	4,134.0	4,134.0
NMAA - TRUSTEE TRAVEL	12530002	5300		.0	9.0		.0	9.0		.0	9.0
AMERICAN CRAFTS COUNCIL MEMBER	12530003	5300		.0	1.0		.0	.0		.0	.0
STAFF & BUSINESS - NMAA	12530010	5300		.0	.5		.0	.5		.0	.5
SPECIAL EVENTS-NMAA	12530020	5300		.0	17.0		.0	8.0		.0	8.0
BARNEY HOUSE REPAIRS	1253G000	5300		.0	7.0		.0	7.0		.0	7.0
Total: General Fund Allotment			0	.0	35.0	0	.0	25.0	0	.0	25.0
NMAA PHOTO AND REPRODUCTION FU	28530000	5300		7.2	7.2		8.4	8.2		8.0	8.2
Total: Special Purpose, Bureau Activity			0	7.0	7.0	0	8.0	8.0	0	8.0	8.0
ARTISTS NATURALISTS	13514640	5300		.2	.0		.2	.6		.2	.6
SPECIAL ORDER FUND	13514650	5300		8.0	51.5		14.0	43.7		17.0	37.9
NMAA INTERN PROGRAMS	13514691	5300		6.8	6.4		7.4	7.5		7.4	7.5
NMAA EXHIBITION SHARING PGM.	13514695	5300		54.0	89.7		54.0	27.6		56.0	39.1
DISCOVER GRAPHICS WORKSHOP SUP	13514697	5300		1.6	1.1		2.2	2.2		2.6	2.5
MASTER CRAFTSMAN LECTURE SERIE	13540513	5370		.0	1.6		.0	.0		.0	.0
SHEILA ISHAM FILM (WOMEN'S COM	13540517	5300		.0	1.8		.0	.0		.0	.0
RENWICK GALLERY DOCENT EDUCATI	13546900	5370		.0	.1		.0	.0		.0	.0
Total: Special Purpose, Other			0	71.0	152.0	0	78.0	82.0	0	83.0	88.0
BARNEY, ALICE PIKE-NMAA	14405000	5310		5.0	4.0		5.9	18.0		4.0	3.0
MYER, CATHERINE WALDEN-FUND	14530000	5310		2.7	2.0		2.8	4.0		3.1	4.0
STRONG, JULIA D.-FUND-NMAA	14542500	5310		1.4	1.5		1.4	1.5		1.5	1.5
Total: Endowment Income			0	9.0	8.0	0	10.0	24.0	0	9.0	9.0
LAURA BARNEY TRUST FUND	15846700	5310	1	31.7	59.5	1	24.0	29.9	1	23.5	30.7
THE GRAPHIC ART OF MARY CASSAT	15852300	5300		1.5	22.5		.0	.0		.0	.0
RESEARCH FELLOWSHIP - NMAA	15852500	5300		.1	1.0		.0	.0		.0	.0
ACQUISITIONS FOR THE NATIONAL	15853000	5300		2.1	.0		2.3	.0		2.5	.0
BICENTENNIAL PAINTING DIRECTOR	15853100	5300		.0	.0		.1	.4		.0	.0
KAINEN PRINTS DRAWINGS	15853200	5300		.8	1.9		.1	2.5		.1	.5
ROBERT T. DAVIS ESTATE - PRINT	15853201	5300		6.0	15.0		5.3	15.0		4.3	10.0
NMAA DISCRETIONARY	15856100	5300		5.5	6.9		3.6	4.3		4.0	3.3
EXHIBITION FOR THE BLIND	15856101	5300		.3	.0		.0	.0		.0	.0
PURCHASE WORKS OF ART	15856105	5300		3.1	8.8-		2.5	.0		2.6	.0
PHELPS DODGE NMAA SCULPTURE	15856185	5300		.1	.0		.0	.0		.0	.0

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* National Museum of American Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
NMAA RESEARCH EXPENSES	15856190	5300		.4	.8		.5	.7		.6	.7
JOSEPH CORNELL STUDY CENTER	15856900	5300		.1	.0		.3	.2		.2	.2
EISENSTAEDT'S GERMANY	15861200	5300		.5	7.0		.0	.0		.0	.0
JOSHUA C TAYLOR RESEARCH FELLO	15865300	5300		17.5	.0		8.0	.0		7.0	.0
MARVIN BEERBOLM MEMORIAL FUND	15865900	5300		1.5	.0		.1	1.7		.0	.0
DORIS M MAGOWAN PORTRAIT	16563300	5310		2.5	39.5		.0	.0		.0	.0
PORTRAIT MINIATURE ACQUISITION	16563301	5300		1.5	.0		1.5	20.0		.5	5.6
MOBIL-IMAGES OF AN ERA	16571501	5310		.0	.3		.0	.0		.0	.0
CONTRIBUTIONS - IMAGES OF AN E	16571502	5310		.0	.4		.0	.0		.0	.0
AMERICAN RENAISSANCE PROGRAMS	16592400	5300		.0	.3		.0	.0		.0	.0
SCULPTURE AND THE FEDERAL TRIA	16594700	5300		1.2	.0		.3	18.7		.0	.0
CONSERVATION OF P.A. JULEY & S	16595000	5300	3	5.0	63.3	3	72.0	61.9	3	72.0	65.1
Total: Gifts & Foundation Grants			4	81.0	210.0	4	121.0	155.0	4	117.0	116.0
ART OF APPALACHIA	16763500	5300		48.8	48.8		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	49.0	49.0	0	.0	.0	0	.0	.0
Total-National Museum of American Art			110	4,117.0	4,361.0	110	4,351.0	4,428.0	110	4,351.0	4,380.0

National Museum of American Art ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	110	4,361	106	3,900	0	35	0	159	4	218	0	49
FY 1983 BUDGET	110	4,428	106	4,134	0	25	0	90	4	179	0	0
FY 1984 ESTIMATE	110	4,380	106	4,134	0	25	0	96	4	125	0	0

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* National Portrait Gallery *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGETED FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
NATIONAL PORTRAIT GALLERY		5200	76	2,781.0	2,781.0	76	2,988.0	2,988.0	76	2,988.0	2,988.0
Total: FEDERAL S & E			76	2,781.0	2,781.0	76	2,988.0	2,988.0	76	2,988.0	2,988.0
NPG - TRUSTEE TRAVEL	12520000	5200		.0	1.0		.0	1.0		.0	1.0
CATALOGUE OF AMER.PORTRAITS NA	12520006	5210		.0	.0		.0	40.0		.0	40.0
STAFF & BUSINESS - NPG	12520010	5200		.0	.5		.0	.5		.0	.5
SPECIAL EVENTS-NPG	12520020	5200		.0	23.2		.0	8.0		.0	8.0
ADJ. RCD.- ROUNDING	ADJ5200R	5200		.0	.5-		.0	.5-		.0	.5-
Total: General Fund Allotment			0	.0	24.0	0	.0	49.0	0	.0	49.0
NPG PHOTO AND REPRODUCTION FUN	28520200	5200		5.0	5.0		5.0	5.0		6.0	6.0
Total: Special Purpose, Bureau Activity			0	5.0	5.0	0	5.0	5.0	0	6.0	6.0
N.P.G. CONTINGENCY FUND	13525800	5210		20.9	35.5		13.5	34.0		13.5	46.0
PORTRAITS IN MOTION	13540522	5200		.0	2.5		.0	.0		.0	.0
C W PEALE CONFERENCE	13549700	52C0		.0	2.6		.0	.0		.0	.0
REIMBURSABLE SERVICES NMAA & N	2R5G0000	5G00		4.0	5.9		3.0	7.5		3.0	6.0
1981 INAUGURAL ACTIVITIES	2R5G0001	5G00		.0	.2		.0	.0		.0	.0
Total: Special Purpose, Other			0	25.0	47.0	0	17.0	42.0	0	17.0	52.0
PORTRAIT ACQUISITIONS	15844100	5210		5.0	5.0		5.0	5.6		5.0	5.0
NPG - PUBLIC PRESENTATIONS	15851100	5200		.6	.6		.7	1.0		.7	1.0
NPG CONTINGENCY FUND	15856000	5200		6.1	6.3		6.1	6.1		6.1	6.1
GOOD SPORTS EXHIBITION	15860900	5200		41.0	1.1		.0	.0		.0	.0
CATALOG OF AMERICAN PORTRAITS	15861800	5200		4.0	.0		1.0	.0		.0	.0
NPG - CATALOG OF AMERICAN PORT	16583800	5200	3	12.0	171.8	3	11.0	181.4	3	7.0	207.0
PUBLISH HISTORY AMERICAN PORTR	16590500	5200		.5	6.5		.1	3.4		.0	.0
PEALE PAPERS	16591200	5200		.0	5.6		.0	.0		.0	.0
CATALOG OF AMERICAN PORTRAITS	16599000	5200		37.9	.0		32.1	.0		.0	.0
REGION 9 AMERICAN PORTRAITS	16599001	5200		36.1	.0		.0	.0		.0	.0
CATALOG OF AMERICAN PORTAITS,	16599002	5210		.0	.0		31.7	.0		.0	.0
CATALOG OF AMERICAN PORTRAITS,	16599003	5210		.0	.0		30.4	.0		.0	.0
THE WORLD OF CHARLES WILSON PE	A5210342	5210		.0	.0		55.0	55.0		.0	.0
CAP PROJECT YEAR 6, REGIONS 12	A5210343	5210		.0	.0		.0	.0		97.3	.0
ADJUSTMENT RCD.	ADJ5210I	5210		.0	.0		.0	.0		4.0	.0
Total: Gifts & Foundation Grants			3	143.0	197.0	3	173.0	253.0	3	120.0	219.0
Total-National Portrait Gallery			79	2,954.0	3,054.0	79	3,183.0	3,337.0	79	3,131.0	3,314.0

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* National Portrait Gallery *
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(* FTP = Full-Time Positions)

National Portrait Gallery ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	79	3,054	76	2,781	0	24	0	52	3	197	0	0
FY 1983 BUDGET	79	3,337	76	2,988	0	49	0	47	3	253	0	0
FY 1984 ESTIMATE	79	3,314	76	2,988	0	49	0	58	3	219	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Hirshhorn Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
HIRSHHORN MUSEUM		5600	80	2,492.0	2,492.0	80	2,658.0	2,658.0	80	2,858.0	2,858.0
Total: FEDERAL S & E			80	2,492.0	2,492.0	80	2,658.0	2,658.0	80	2,858.0	2,858.0
HIRSHHORN - TRUSTEE TRAVEL	12560001	5600		.0	1.0		.0	.5		.0	1.0
SPECIAL EVENTS-HIRSHHORN	12560020	5600		.0	12.8		.0	8.0		.0	8.0
Total: General Fund Allotment			0	.0	14.0	0	.0	9.0	0	.0	9.0
HIRSHHORN MUSEUM AND SCULPTURE	13539600	5600		15.0	61.0		15.0	61.0		15.0	61.0
HIRSHHORN MUSEUM ACQUISITION	13539601	5600		.6	.0		.7	5.0		.7	.0
HIRSHHORN SPECIAL PURPOSE FUND	13539602	5600		.1	.1		.1	.1		.1	.1
HIRSHHORN HOLIDAY FUND	13540525	5600		2.0	2.5		.0	.0		.0	.0
REIMBURSABLE SERVICES	2R560000	5600		42.0	44.2		.0	.0		.0	.0
1981 INAUGURAL ACTIVITIES	2R560001	5600		.0	.2		.0	.0		.0	.0
Total: Special Purpose, Other			0	60.0	108.0	0	16.0	66.0	0	16.0	61.0
H M S G - FIELD RESEARCH	15853500	5600		.2	2.1		.1	2.2		.0	.0
STEINBERG EXHIBITION	15854100	5600		.0	.0		.1	.0		.0	.0
MATCHING COLLECTIONS ACQUISITI	15854700	5600		.4	.0		.4	.0		.0	.0
H.M.S.G.ACQUISITIONS	15858300	5600		4.0	.0		5.0	36.0		.0	.0
MATCHING ACQUISITIONS	15858302	5600		20.7	.0		23.0	.0		25.0	275.2
PETE WHEELER MEMORIAL FUND	15863100	5600		.0	1.3		.0	.0		.0	.0
DE STIJL EXHIBITION	15866000	5600		21.0	51.4		.0	.0		.0	.0
HIRSHHORN BEQUEST OF ART	15868400	5600		.0	3.0		.0	50.0		.0	47.0
ARMAND HAMMER FDTN. - MEXICAN	16584800	5600		.2	6.0		.0	.0		.0	.0
MATCHING ACQUISITIONS-VARIOUS	16599500	5600		251.5	.0		212.0	463.5		.0	.0
TALANTED AND GIFTED STUDENTS	16599600	5600		.2	.2		.0	.0		.0	.0
WYETH ENDOWMENT FOR AMERICAN A	165A1300	5600		2.5	2.5		.0	.0		.0	.0
ADJUSTMENT RCD.	ADJ5600I	5600		.0	.0		50.0	.0		250.0	.0
Total: Gifts & Foundation Grants			0	301.0	67.0	0	291.0	552.0	0	275.0	322.0
Total-Hirshhorn Museum			80	2,853.0	2,681.0	80	2,965.0	3,285.0	80	3,149.0	3,250.0

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* Hirshhorn Museum *
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(* FTP = Full-Time Positions)

Hirshhorn Museum

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	80	2,681	80	2,492	0	14	0	108	0	67	0	0
FY 1983 BUDGET	80	3,285	80	2,658	0	9	0	66	0	552	0	0
FY 1984 ESTIMATE	80	3,250	80	2,858	0	9	0	61	0	322	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Archives of American Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
ARCHIVES OF AMERICAN ART		5B00	17	644.0	644.0	17	675.0	675.0	17	675.0	675.0
Total: FEDERAL S & E			17	644.0	644.0	17	675.0	675.0	17	675.0	675.0
ARCHIVES OF AA-TRUSTEE TRAVEL	125B0001	5B00		.0	2.0		.0	4.0		.0	4.0
SPECIAL EVENTS-AAA	125B0020	5B00		.0	2.5		.0	2.0		.0	2.0
Total: General Fund Allotment			0	.0	5.0	0	.0	6.0	0	.0	6.0
BIBLIOGRAPHY OF THE ARTS	13548005	5B00		18.0	.0		18.0	.0		.0	.0
Total: Special Purpose, Other			0	18.0	.0	0	18.0	.0	0	.0	.0
STEIGLITZ PAPERS	15862600	5B00		.1	1.2		.0	.0		.0	.0
NORTHWEST ORAL HISTORY PROJECT	15867900	5B00		20.4	3.5		12.5	28.8		5.0	5.6
SYMPOSIUM ON STILL LIFE	15868300	5B00		2.0	2.0		.0	.0		.0	.0
ARCHIVES OF AMERICAN ART - OPE	15880000	5B00		.0	80.5		.0	78.2		.0	82.1
ARCHIVES OF AMERICAN ART - GEN	15880100	5B00	1	.0	101.1	1	.0	110.0	1	.0	116.8
ARCHIVES OF AMERICAN ART - NEW	15880200	5B00		.0	26.3		.0	29.6		.0	31.2
ARCHIVES OF AMERICAN ART - DET	15880300	5B00	2	.0	59.3	2	.0	49.1	2	.0	54.4
ARCHIVES OF AMERICAN ART - WAS	15880400	5B00	5	.0	153.1	5	.0	160.3	5	.0	174.3
ARCHIVES OF AMERICAN ART - BOS	15880500	5B00	1	.0	47.1	1	.0	49.6	1	.0	53.2
ARCHIVES OF AMERICAN ART - SAN	15880700	5B00	2	.0	46.8	2	.0	49.7	2	.0	53.9
ARCHIVES OF AMERICIAN ART-TEXA	15880800	5B00		107.7	26.5		4.5	55.2		.8	35.1
ARCHIVES OF AMERICAN ART - INC	15881100	5B00		32.0	.0		18.0	.0		19.0	.0
ARCHIVES OF AMERICAN ART - MEM	15881101	5B00		140.0	.0		140.0	.0		160.0	.0
AAA: BOARD CONTRIBUTIONS	15881102	5B00		90.0	.0		100.0	.0		120.0	.0
ARCHIVES OF AMERICAN ART - OTH	15881103	5B00		50.0	.0		100.0	.0		150.0	.0
AAA: AUCTIONS	15881104	5B00		89.4	.0		50.0	.0		50.0	.0
AAA: AIRLIFTS	15881105	5B00		25.0	.0		20.0	.0		25.0	.0
AAA: LUNDI GRAS	15881106	5B00		9.0	.0		9.0	.0		9.0	.0
AAA: ARTIST DINNER	15881107	5B00		9.0	.0		9.0	.0		9.0	.0
AA: EXHIB CAT	15881108	5B00		.7	.0		.8	.0		.5	.0
AA: XEROX	15881109	5B00		.2	.0		.3	.0		.4	.0
AA: PHOTO SALES	15881110	5B00		.3	.0		.4	.0		.4	.0
ARCHIVES OF AMERICAN ART - CHE	15881111	5B00		.1	.0		.1	.0		.1	.0
AAA: GUIDE	15881112	5B00		.1	.0		.1	.0		.1	.0
ARCHIVES OF AMERICAN ART - JOU	15881113	5B00		1.0	.0		2.0	.0		2.0	.0
AAA:MISC	15881199	5B00		30.0	.0		20.0	.0		30.0	.0
BOTHIN FUND-ORAL HISTORY PROGR	16590200	5B00		.1	2.0		.0	.0		.0	.0
SKAGGS FDTN. CALIFORNIA HISTOR	16592600	5B00		6.2	4.4		.1	4.3		.0	.0
AAA: CALIFORNIA ARTS COUNCIL	16592700	5B00		.7	.0		.0	.0		.0	.0
ADOLPH FDTN-JUNE WAYNE PAPERS	16594800	5B00		.1	1.4		.0	.0		.0	.0
ORAL HISTORY PROJECT	16597000	5B00		7.3	1.3		5.8	6.6		.0	.0
CALIFORNIA ORAL HISTORY PROJEC	16598900	5B00		3.3	3.8		.0	2.5		.0	.0
AAA HOUSTON TEXAS PROJECT	165A0400	5B00		24.1	24.1		.0	.0		.0	.0
Total: Gifts & Foundation Grants			11	649.0	584.0	11	493.0	624.0	11	581.0	607.0

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* Archives of American Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
Total-Archives of American Art			28	1,311.0	1,233.0	28	1,186.0	1,305.0	28	1,256.0	1,288.0

Archives of American Art

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	28	1,233	17	644	0	5	0	0	11	584	0	0
FY 1983 BUDGET	28	1,305	17	675	0	6	0	0	11	624	0	0
FY 1984 ESTIMATE	28	1,288	17	675	0	6	0	0	11	607	0	0

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* Cooper-Hewitt Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
COOPER-HEWITT MUSEUM		5800	22	745.0	745.0	22	814.0	814.0	22	814.0	814.0
Total: FEDERAL S & E			22	745.0	745.0	22	814.0	814.0	22	814.0	814.0
COOPER-HEWITT	12580000	5800	10	.0	344.0	9	.0	344.0	9	.0	350.0
SPECIAL EVENTS-COOPER-HEWITT	12580020	5800		.0	16.0		.0	8.0		.0	8.0
Total: General Fund Allotment			10	.0	360.0	9	.0	352.0	9	.0	358.0
MUSEUM SHOP - GENERAL OPERATIO	28581000	5800	5	.0	57.2	6	.0	62.5	6	.0	69.5
MUSEUM SHOPS - EXHIBITION CATA	28581010	5800		60.0	38.7		65.0	45.0		70.0	48.2
MUSEUM SHOPS - OTHER CATALOGUE	28581020	5800		30.0	20.0		33.0	19.0		35.0	21.0
MUSEUM SHOPS - GRAPHICS	28581030	5800		30.5	21.0		33.0	23.0		36.0	25.0
MUSEUM SHOPS - OTHER ITEMS	28581040	5800		20.0	10.0		22.0	11.5		23.5	11.8
MUSEUM SHOPS - SEPERATE ACCOUN	28581050	5800		5.4	.0		6.0	.0		6.3	.0
COOPER HEWITT MUSEUM	28581051	5800		1.6	.0		2.0	.0		2.5	.0
MUSEUM SHOP - SEPARATE ACCOUNT	28581052	5800		2.0	.0		4.0	.0		6.0	.0
COOPER HEWITT MUS OF DEC ARTS	28581200	5800		135.0	50.2		145.0	56.3		150.0	60.6
MEMBERSHIPS	28582100	5800	3	185.0	110.0	3	190.0	121.4	3	193.0	128.9
EDUCATIONAL PROGRAMS	28582200	5800	1	130.0	160.9	1	145.0	168.0	1	149.0	171.2
FUND RAISING BALL	28582300	5800		31.0	15.7		32.5	16.6		33.9	17.8
Total: Special Purpose, Bureau Activity			9	631.0	484.0	10	678.0	523.0	10	705.0	554.0
DONATIONS FOR GENERAL OPERATIO	13542100	5800	4	49.5	197.1	4	77.0	236.8	4	104.5	248.7
DECORATIVE ARTS COMMITTEE MEMB	13542105	5800		4.5	1.7		2.5	1.0		2.5	1.2
Total: Special Purpose, Other			4	54.0	199.0	4	80.0	238.0	4	107.0	250.0
HEWITT, E.G. - COOPER HEWITT	14418500	5800		.7	.0		.8	1.0		.9	1.0
HEWITT, S.C.-COOPER HEWITT MUS	14419000	5800		4.7	.0		5.0	5.0		5.1	5.0
AU PANIER FLEURI-COOPER HEWIT	14513000	5800		.1	.0		.2	2.0		.2	.0
NOYES, PAULINE-COOPER	14531500	5800		.9	.0		.9	.0		1.0	3.0
Total: Endowment Income			0	6.0	.0	0	7.0	8.0	0	7.0	9.0
COOPER-HEWITT BYNE MEMORIAL	15826501	5800		30.8	.0		33.9	.0		37.3	.0
FRIENDS OF THE TEXTILE DEPT	15844300	5800		5.4	3.5		2.5	2.8		2.0	2.0
FRIENDS OF THE DRAWINGS AND PR	15844400	5800		.6	.5		.7	.8		.4	.6
JEWELRY DESIGNS OR FLAT PAHERN	15844404	5800		.4	.0		.4	.0		.4	.0
CALVIN HATHAWAY MEMORIAL BOOK	15848000	5800		.6	.7		.6	.0		.6	.0
CHARLES SAMPSON MEMORIAL	15848200	5800		1.7	.0		1.9	.0		2.2	.0
TEXTILE STUDY CENTER	15850100	5800		.0	1.2		.0	.0		.0	.0
BARKER WELFARE-VIDEO EQUIP.	15851902	5800		.0	.4		.0	.0		.0	.0

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* Cooper-Hewitt Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
EXHIBITIONS	15852000	5800	2	75.0	109.5	2	85.0	127.0	2	95.0	133.4
SCANDINAVIA TODAY	15852029	5800	1	68.0	42.9	1	2.5	27.6		.0	.0
LACE	15852035	5800		2.5	2.5		.0	.0		.0	.0
SIEGEL SCHOLARSHIP - MUSEOLOGY	15852100	5800		2.6	2.5		2.6	1.5		2.7	2.0
DEDCORATIVE ARTS PHOTOGRAPHY	15856600	5800		.8	1.2		.8	1.2		.7	1.2
BRUNCH WIG FILS WALLPAPER	15856801	5800		.0	.9		.0	.0		.0	.0
COMMITTEE FOR THE DECORATIVE A	15856802	5800		.7	.5		.7	.0		.8	.0
MATCH SAFE COLLECTION	15860700	5800		1.1	.0		.0	.0		.0	.0
PALLIDIO COURSES AT CHM-KERR-O	15862400	5800		.5	1.3		.4	4.0		.0	.0
MUSEUM CULTURAL VOUCHER PROGRA	15864600	5800		1.9-	.0		.0	.0		.0	.0
ALICE BEER MEMORIAL FUND	15867700	5800		7.5	.0		.0	4.0		.0	3.5
KRESS FDTN.-TEXTILE CONSERVATI	16559000	5800		1.4	5.0		.7	7.6		.0	.0
BOOK OF THE MONTH CLUB INC	16576400	5800		148.6	36.0		160.0	48.8		165.0	63.0
ASID EDUCATIONAL FDTN - COLLEC	16578400	5800		6.5	.0		.6	7.1		.0	.0
KRESS FDTN PAPER CONSERVATION	16583500	5800		.2	8.9		.0	.0		.0	.0
MERRILL TRUST ARCHIVAL EFFORT	16590400	5800		.4	4.5		.0	.0		.0	.0
MERRILL TRUST COLLECTIONS CATA	16590401	5800		.3	2.5		.0	.0		.0	.0
HENRY DREYFUS ARCHIVES	16594500	5800		1.6	5.6		.0	.0		.0	.0
OLMSTEAD DRAWINGS	16594900	5800		1.6	.0		.0	.0		.0	.0
PRE EXHIBIT AND PREPUBLICATION	16597800	5800		5.0	42.4		7.3	44.2		2.9	33.1
MASTERS DEGREE PROGRAM	165A0100	5800		11.4	11.4		.0	.0		.0	.0
MUSEUM CULTURAL VOUCHER PROGRA	165A0200	5800		3.0	3.0		.0	.0		.0	.0
WEILER MEMORIAL FUND	165A0700	5800		5.0	5.0		.0	.0		.0	.0
OTHER ANTICIPATED	A5800X17	5800		40.0	40.0		325.0	325.0		330.0	330.0
Total: Gifts & Foundation Grants			3	421.0	332.0	3	626.0	602.0	2	640.0	569.0
NYSCA GENERAL EXHIBITS	16672200	5800		40.0	40.0		20.0	20.0		60.0	60.0
ANTICIPATED GRANTS & CONTR.	A5800C01	5800		.0	.0		65.0	65.0		.0	.0
Total: Federal Grants & Contracts			0	40.0	40.0	0	85.0	85.0	0	60.0	60.0
Total-Cooper-Hewitt Museum			48	1,897.0	2,160.0	48	2,290.0	2,622.0	47	2,333.0	2,614.0

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* Cooper-Hewitt Museum *
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(* FTP = Full-Time Positions)

Cooper-Hewitt Museum ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	48	2,160	22	745	10	360	13	683	3	332	0	40
FY 1983 BUDGET	48	2,622	22	814	9	352	14	761	3	610	0	85
FY 1984 ESTIMATE	47	2,614	22	814	9	358	14	804	2	578	0	60

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* National Museum of African Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
MUSEUM OF AFRICAN ART		5700	25	782.0	782.0	25	859.0	859.0	25	909.0	909.0
Total: FEDERAL S & E			25	782.0	782.0	25	859.0	859.0	25	909.0	909.0
AfA - TRUSTEE TRAVEL	12570000	5700		.0	2.0		.0	3.0		.0	3.0
AfA-ACTING DIRECTOR	12570002	5700	1	.0	74.0	1	.0	17.0		.0	.0
SPECIAL EVENTS-AfA	12570020	5700		.0	5.0		.0	4.5		.0	4.5
Total: General Fund Allotment			1	.0	81.0	1	.0	25.0	0	.0	8.0
MUSUEM OF AFRICAN ART	28570100	5700	1	18.2	18.2	1	25.0	21.6	1	35.0	24.2
MUSUEM OF AFRICAN ART	28570200	5700		5.0	1.7		5.0	2.3		5.0	2.3
Total: Special Purpose, Bureau Activity			1	23.0	20.0	1	30.0	24.0	1	40.0	27.0
GENERAL OPERATING FUND	13547600	5700		2.0	5.7		2.0	5.7		2.0	5.7
Total: Special Purpose, Other			0	2.0	6.0	0	2.0	6.0	0	2.0	6.0
HIGHER EDUCATION PROGRAM	15859700	5700	4	88.4	88.4	3	75.3	75.3	3	77.1	77.1
FRIENDS OF THE MUSEUM OF AFRIC	15859701	5700		.8	6.1		.7	7.6		.0	.0
AFRICAN EMBLEMS OF WEALTH EXHI	16596000	5700		11.3	3.5		.0	.0		.0	.0
Total: Gifts & Foundation Grants			4	101.0	98.0	3	76.0	83.0	3	77.0	77.0
Total-National Museum of African Art			31	908.0	987.0	30	967.0	997.0	29	1,028.0	1,027.0

National Museum of African Art ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	31	987	25	782	1	81	1	26	4	98	0	0
FY 1983 BUDGET	30	997	25	859	1	25	1	30	3	83	0	0
FY 1984 ESTIMATE	29	1,027	25	909	0	8	1	33	3	77	0	0

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* History & Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
--- Bureau Totals for History & Art ---											
FEDERAL S & E			643	20,689.0	20,874.0	643	22,019.0	22,019.0	643	22,545.0	22,545.0
GENERAL											
General Fund Allotment			12	.0	636.0	12	.0	592.0	11	.0	583.0
Administrative Allotment			1	.0	92.0	1	.0	81.0	1	.0	82.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			10	688.0	528.0	11	734.0	569.0	15	1,321.0	863.0
Special Purpose, Other			5	312.0	788.0	5	313.0	702.0	5	330.0	690.0
RESTRICTED											
Endowment Income			21	1,448.0	1,354.0	20	1,512.0	1,443.0	20	1,576.0	1,462.0
Gifts & Foundation Grants			27	2,332.0	2,203.0	29	2,277.0	2,685.0	25	2,230.0	2,122.0
Federal Grants & Contracts			0	09.0	89.0	0	85.0	85.0	0	60.0	60.0
Overall Bureau Total.....			719	25,558.0	26,564.0	721	26,940.0	28,176.0	720	28,062.0	28,407.0

History & Art

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	719	26,564	643	20,874	13	728	15	1,316	48	3,557	0	89
FY 1983 BUDGET	721	28,176	643	22,019	13	673	16	1,271	49	4,128	0	85
FY 1984 ESTIMATE	720	28,407	643	22,545	12	665	20	1,553	45	3,584	0	60

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* Assistant Secretary for Public Service *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
ASS'T SECRETARY,PUBLIC SERVICE		6100	5	209.0	209.0	5	220.0	220.0	5	220.0	220.0
Total: FEDERAL S & E			5	209.0	209.0	5	220.0	220.0	5	220.0	220.0
STAFF & BUSINESS - PUBLIC SERV	12610010	6100		.0	1.0		.0	1.0		.0	1.0
Total: General Fund Allotment			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-Assistant Secretary for Public Service			5	209.0	210.0	5	220.0	221.0	5	220.0	221.0

Assistant Secretary for Public Service ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	5	210	5	209	0	1	0	0	0	0	0	0
FY 1983 BUDGET	5	221	5	220	0	1	0	0	0	0	0	0
FY 1984 ESTIMATE	5	221	5	220	0	1	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Telecommunications *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGETED FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFFICE OF TELECOMMUNICATIONS		6800	2	53.0	53.0	2	56.0	56.0	2	56.0	56.0
Total: FEDERAL S & E			2	53.0	53.0	2	56.0	56.0	2	56.0	56.0
OFFICE OF TELECOMMUNICATIONS	12680000	6800	6	.0	283.0	6	.0	322.0	7	.0	366.0
Total: General Fund Allotment			6	.0	283.0	6	.0	322.0	7	.0	366.0
RADIO SMITHSONIAN	28680001	6800		6.3	14.5		10.0	10.0		10.5	10.5
WETA "SMITHSONIAN WORLD" SERIE	28680002	6800		.0	.0		90.0	50.0		100.0	50.0
Total: Special Purpose, Bureau Activity			0	6.0	15.0	0	100.0	60.0	0	111.0	61.0
RESERVE FOR TV PRODUCTIONS	12688000	6800		.0	100.0		.0	100.0		.0	50.0
Total: Special Purpose, Other			0	.0	100.0	0	.0	100.0	0	.0	50.0
Total-Office of Telecommunications			8	59.0	451.0	8	156.0	538.0	9	167.0	533.0

Office of Telecommunications ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	8	451	2	53	6	283	0	115	0	0	0	0
FY 1983 BUDGET	8	538	2	56	6	322	0	160	0	0	0	0
FY 1984 ESTIMATE	9	533	2	56	7	366	0	111	0	0	0	0

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* Visitors Information & Assoc. Recpt. CTR *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
VISITORS INFORMATION & ASSOC.		6F00	2	64.0	64.0	2	65.0	65.0	2	145.0	145.0
Total: FEDERAL S & E			2	64.0	64.0	2	65.0	65.0	2	145.0	145.0
VISITORS INFORMATION & RECEPTI	126F0000	6F00	12	.0	452.0	12	.0	447.0	12	.0	475.0
SPECIAL EVENTS-VIARC	126F0020	6F00		.0	10.6		.0	7.0		.0	7.0
Total: General Fund Allotment			12	.0	463.0	12	.0	454.0	12	.0	482.0
VOLUNTEER HANDBOOK	13540512	6F00		.0	2.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	2.0	0	.0	.0	0	.0	.0
Total-Visitors Information & Assoc. Recpt. CTR			14	64.0	529.0	14	65.0	519.0	14	145.0	627.0

Visitors Information & Assoc. Recpt. CTR ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	14	529	2	64	12	463	0	2	0	0	0	0
FY 1983 BUDGET	14	519	2	65	12	454	0	0	0	0	0	0
FY 1984 ESTIMATE	14	627	2	145	12	482	0	0	0	0	0	0

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* Anacostia Neighborhood Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
ANACOSTIA NEIGHBORHOOD MUSEUM		6900	19	737.0	737.0	19	773.0	773.0	19	773.0	773.0
Total: FEDERAL S & E			19	737.0	737.0	19	773.0	773.0	19	773.0	773.0
ANACOSTIA NEIGHBORHOOD MUSEUM	12690000	6900	1	.0	28.0	1	.0	29.0	1	.0	31.0
STAFF & BUSINESS-ANACOSTIA	12690010	6900		.0	.3		.0	.0		.0	.0
SPECIAL EVENTS-ANACOSTIA	12690020	6900		.0	2.4		.0	1.0		.0	1.0
ADJ. RCD ROUNDING	ADJ6910R	6900		.0	.5-		.0	.0		.0	.0
Total: General Fund Allotment			1	.0	30.0	1	.0	30.0	1	.0	32.0
ANACOSTIA MUSEUM DISCRETIONARY	13500399	6900		.0	.0		.4	2.2		.4	1.9
Total: Special Purpose, Other			0	.0	.0	0	.0	2.0	0	.0	2.0
ANM EXHIBIT DESIGN & PRODUCTIO	15839200	6910		.0	1.5		.0	.0		.0	.0
CENTER FOR ANACOSTIA STUDIES	15849400	6900		.0	.4		.0	.0		.0	.0
ANACOSTIA MUSEUM GENERAL FUND	15856700	6900		.0	.8		.0	1.0		.0	1.0
Total: Gifts & Foundation Grants			0	.0	3.0	0	.0	1.0	0	.0	1.0
Total-Anacostia Neighborhood Museum			20	737.0	770.0	20	773.0	806.0	20	773.0	808.0

Anacostia Neighborhood Museum ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	20	770	19	737	1	30	0	0	0	3	0	0
FY 1983 BUDGET	20	806	19	773	1	30	0	2	0	1	0	0
FY 1984 ESTIMATE	20	808	19	773	1	32	0	2	0	1	0	0

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* International Exchange Service *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
INTERNATIONAL EXCHANGE SERVICE		6A00	4	232.0	232.0	4	245.0	245.0	4	130.0	130.0
Total: FEDERAL S & E			4	232.0	232.0	4	245.0	245.0	4	130.0	130.0
Total-International Exchange Service			4	232.0	232.0	4	245.0	245.0	4	130.0	130.0

International Exchange Service ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	4	232	4	232	0	0	0	0	0	0	0	0
FY 1983 BUDGET	4	245	4	245	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	4	130	4	130	0	0	0	0	0	0	0	0

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* Division of Performing Arts *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
DIVISION OF PERFORMING ARTS		6400	10	453.0	453.0	10	478.0	478.0	10	702.0	702.0
Total: FEDERAL S & E			10	453.0	453.0	10	478.0	478.0	10	702.0	702.0
DIVISION OF PERFORMING ARTS		6400	22	6,278.0	7,378.0	22	5,151.0	5,501.0	22	5,550.0	5,550.0
Total: Auxiliary Activities			22	6,278.0	7,378.0	22	5,151.0	5,501.0	22	5,550.0	5,550.0
STUDY OF AMERICIAN POPULAR ENT	15861700	6400		.1	3.5		.0	.0		.0	.0
HISTORICAL STUDIES OF JAZZ MUS	15864500	6400		31.0	.0		105.0	92.0		112.0	28.8
CHILDRENS PROGRAM LITTLE THEAT	16594400	6400		.0	.1		.0	.0		.0	.0
PRESIDENTIAL INAUGURAL	16595800	6410		.0	2.4		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	31.0	6.0	0	105.0	92.0	0	112.0	29.0
Total-Division of Performing Arts			32	6,762.0	7,837.0	32	5,734.0	6,071.0	32	6,364.0	6,281.0

Division of Performing Arts ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	32	7,837	10	453	22	7,378	0	0	0	6	0	0
FY 1983 BUDGET	32	6,071	10	478	22	5,501	0	0	0	92	0	0
FY 1984 ESTIMATE	32	6,281	10	702	22	5,550	0	0	0	29	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Press *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGED INCOME	FY 1983 BUDGED EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SMITHSONIAN INSTITUTION PRESS		6C00	29	930.0	930.0	29	968.0	968.0	29	968.0	968.0
Total: FEDERAL S & E			29	930.0	930.0	29	968.0	968.0	29	968.0	968.0
SMITHSONIAN INSTITUTION PRESS		6C00	9	3,300.0	2,875.0	24	6,929.0	6,617.0	26	7,099.0	6,899.0
Total: Auxiliary Activities			9	3,300.0	2,875.0	24	6,929.0	6,617.0	26	7,099.0	6,899.0
PUBLICATION OF KALILA WA DIMNA	16595200	6C00		28.4	6.9		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	28.0	7.0	0	.0	.0	0	.0	.0
Total-Smithsonian Institution Press			38	4,258.0	3,812.0	53	7,897.0	7,585.0	55	8,067.0	7,867.0

Smithsonian Institution Press ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	38	3,812	29	930	9	2,875	0	0	0	7	0	0
FY 1983 BUDGET	53	7,585	29	968	24	6,617	0	0	0	0	0	0
FY 1984 ESTIMATE	55	7,867	29	968	26	6,899	0	0	0	0	0	0

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* Smithsonian Exposition Books *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SMITHSONIAN EXPOSITION BOOKS		6600	15	3,943.0	3,658.0		.0	.0		.0	.0
Total: Auxillary Activities			15	3,943.0	3,658.0	0	.0	.0	0	.0	.0
Total-Smithsonian Exposition Books			15	3,943.0	3,658.0	0	.0	.0	0	.0	.0

Smithsonian Exposition Books ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	15	3,658	0	0	15	3,658	0	0	0	0	0	0
FY 1983 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0

Effective FY 1983, Smithsonian Exposition Books merged with SI Press.

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* Public Service *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
--- Bureau Totals for Public Service ---											
FEDERAL S & E			71	2,678.0	2,678.0	71	2,805.0	2,805.0	71	2,994.0	2,994.0
GENERAL											
General Fund Allotment			19	.0	777.0	19	.0	807.0	20	.0	881.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Auxiliary Activities			46	13,521.0	13,911.0	46	12,080.0	12,118.0	48	12,649.0	12,449.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	6.0	15.0	0	100.0	60.0	0	111.0	61.0
Special Purpose, Other			0	.0	102.0	0	.0	102.0	0	.0	52.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	59.0	16.0	0	105.0	93.0	0	112.0	30.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			136	16,264.0	17,499.0	136	15,090.0	15,985.0	139	15,866.0	16,467.0

Public Service

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	136	17,499	71	2,678	65	14,688	0	117	0	16	0	0
FY 1983 BUDGET	136	15,985	71	2,805	65	12,925	0	162	0	93	0	0
FY 1984 ESTIMATE	139	16,467	71	2,994	68	13,330	0	113	0	30	0	0

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* Assistant Secretary for Museum Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
ASS'T SECRETARY,MUSEUM PROGRAM		7000	6	233.0	233.0	6	286.0	286.0	6	286.0	286.0
Total: FEDERAL S & E			6	233.0	233.0	6	286.0	286.0	6	286.0	286.0
DENTZEL CAROUSEL OPERATIONS	12700000	7000		.0	3.0		.0	3.0		.0	3.0
STAFF & BUSINESS MUSEUM PGMS	12700010	7000		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-MUSEUM PGMS	12700020	7000		.0	8.0		.0	1.5		.0	1.5
EGYPTIAN ANTIQUITIES EXHIBITIO	12701001	7010		.0	16.0		.0	.0		.0	.0
ADJ. RCD.- ROUNDING	ADJ7000R	7000		.0	.0		.0	.5-		.0	.5-
Total: General Fund Allotment			0	.0	28.0	0	.0	5.0	0	.0	5.0
OFFICE OF MUSEUM PROGRAMS DISC	13540700	7010		.0	.4		.0	.3		.0	.0
Total: Special Purpose, Other			0	.0	.0	0	.0	.0	0	.0	.0
SHYROCKS ENDOWMENT	14440300	7010		.1	.0		.1	.0		.1	.0
GEORGE W SIMS ENDOWMENT FUND	14440600	7000		.2	.0		.2	.0		.2	.0
Total: Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
MUSEUM PROGRAMS GIFT FUND	15868000	7000		3.5	3.5		.0	.0		.0	.0
EGYPTIAN ANTIQUITIES	16596700	7010		.2	5.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	4.0	9.0	0	.0	.0	0	.0	.0
Total-Assistant Secretary for Museum Programs			6	237.0	270.0	6	286.0	291.0	6	286.0	291.0

Assistant Secretary for Museum Programs ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	6	270	6	233	0	28	0	0	0	9	0	0
FY 1983 BUDGET	6	291	6	286	0	5	0	0	0	0	0	0
FY 1984 ESTIMATE	6	291	6	286	0	5	0	0	0	0	0	0

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* Office of Museum Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGETED FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFFICE OF MUSEUM PROGRAMS		7100	11	340.0	340.0	11	355.0	355.0	11	355.0	355.0
Total: FEDERAL S & E			11	340.0	340.0	11	355.0	355.0	11	355.0	355.0
SI AUDIO VISUAL CATALOGUE	12710000	7100		.0	5.0		.0	.0		.0	.0
Total: General Fund Allotment			0	.0	5.0	0	.0	.0	0	.0	.0
CONSERVATION INFORMATION PROGR	28710500	7100		.0	.4		.0	.0		.0	.0
CONSERVATION INFORMATION PROGR	28710501	7150		28.0	25.8		30.8	28.9		31.8	33.2
MUSEUM TRAINING - RECEIPTS & E	28710502	7130		15.8	11.9		18.3	17.9		20.7	17.4
DIRECTORY DISTRIBUTION	28710503	7130		.9	.0		2.5	.0		2.5	4.6
Total: Special Purpose, Bureau Activity			0	45.0	38.0	0	52.0	47.0	0	55.0	55.0
VIDEO-BOOKBINDING	13540727	7150		5.2	5.2		.0	.0		.0	.0
REIMBURSABLE SERVICES-CONSERVA	2R710000	7110		.2	.5		.4	.4		.6	.6
Total: Special Purpose, Other			0	5.0	6.0	0	.0	.0	0	1.0	1.0
READERS DIGEST CHILDREN IN MUS	16591400	7100		.4	4.6		.0	.0		.0	.0
CHILDREN IN MUSEUMS - CORNING	16591401	7100		.3	3.7		.0	.0		.0	.0
KELLOGG FOUNDATION-EDUCATION	165A1400	7130	2	364.5	26.0	2	364.5	535.6	2	364.5	531.2
NATIVE AMERICAN ARCHIVES PROJE	A7130351	7130		6.9	2.1		.0	4.2		.0	.6
Total: Gifts & Foundation Grants			2	372.0	36.0	2	365.0	540.0	2	365.0	532.0
Total-Office of Museum Programs			13	762.0	425.0	13	772.0	942.0	13	776.0	943.0

Office of Museum Programs ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	13	425	11	340	0	5	0	44	2	36	0	0
FY 1983 BUDGET	13	942	11	355	0	0	0	47	2	540	0	0
FY 1984 ESTIMATE	13	943	11	355	0	0	0	56	2	532	0	0

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* International Activities *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
INTERNATIONAL ACTIVITIES		7900	5	175.0	175.0	5	181.0	181.0	5	181.0	181.0
Total: FEDERAL S & E			5	175.0	175.0	5	181.0	181.0	5	181.0	181.0
STAFF & BUSINESS - I.A.	12790010	7900		.0	1.0		.0	1.0		.0	1.0
Total: General Fund Allotment			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-International Activities			5	175.0	176.0	5	181.0	182.0	5	181.0	182.0

International Activities ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	5	176	5	175	0	1	0	0	0	0	0	0
FY 1983 BUDGET	5	182	5	181	0	1	0	0	0	0	0	0
FY 1984 ESTIMATE	5	182	5	181	0	1	0	0	0	0	0	0

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* Office of the Registrar *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFFICE OF THE REGISTRAR		7310	4	135.0	135.0	4	140.0	140.0	4	140.0	140.0
Total: FEDERAL S & E			4	135.0	135.0	4	140.0	140.0	4	140.0	140.0
Total-Office of the Registrar			4	135.0	135.0	4	140.0	140.0	4	140.0	140.0

Office of the Registrar ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	4	135	4	135	0	0	0	0	0	0	0	0
FY 1983 BUDGET	4	140	4	140	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	4	140	4	140	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Conservation Analytical Laboratory *
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(* FTP = Full-Time Positions)

FUNO NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
CONSERVATION ANALYTICAL LAB		7500	21	840.0	840.0	21	893.0	893.0	21	893.0	893.0
Total: FEDERAL S & E			21	840.0	840.0	21	893.0	893.0	21	893.0	893.0
Total-Conservation Analytical Laboratory			21	840.0	840.0	21	893.0	893.0	21	893.0	893.0

Conservation Analytical Laboratory ---- EXPENDITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	21	840	21	840	0	0	0	0	0	0	0	0
FY 1983 BUDGET	21	893	21	893	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	21	893	21	893	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Libraries *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SI LIBRARY		6D00	99	3,181.0	3,181.0	99	3,400.0	3,400.0	99	4,100.0	4,100.0
Total: FEDERAL S & E			99	3,181.0	3,181.0	99	3,400.0	3,400.0	99	4,100.0	4,100.0
VATICAN EXHIBIT	126D0003	6D00		.0	5.0		.0	.0		.0	.0
SPECIAL EVENTS-LIBRARY	126D0020	6D00		.0	2.0		.0	2.5		.0	2.5
Total: General Fund Allotment			0	.0	7.0	0	.0	3.0	0	.0	3.0
SI LIBRARY	116D0000	6D00	8	.0	210.0	8	.0	217.0	8	.0	243.0
Total: Administrative Allotment			8	.0	210.0	8	.0	217.0	8	.0	243.0
TRADE LITERATURE COLLECTION	13540519	6D10		.4	5.4		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	5.0	0	.0	.0	0	.0	.0
ATHERTON SEIDELL - LIBRARY	14540212	6D00		19.5	19.5		.0	.0		.0	.0
SEIDELL - LIBRARIES - WELLS	14540224	6D00		.0	.0		12.0	12.0		.0	.0
SEIDELL - LIBRARIES - KARKLIN	14540225	6D00		.0	.0		31.5	31.5		.0	.0
Total: Endowment Income			0	20.0	20.0	0	44.0	44.0	0	.0	.0
LIBRARY BOOK FUND	15B03400	6D10		3.0	3.5		3.0	3.5		3.0	3.5
DIBNER LIBRARY FUND	15B56500	6D00		5.3	3.0		5.5	4.2		5.8	4.2
NMAH BOOK ABRAHAMS PUBL.	165B7700	6D00		12.0	.0		.0	.0		.0	.0
UNION LIST OF PERIODICALS	16591700	6D00		.5	12.0		.4	7.7		.0	.0
Total: Gifts & Foundation Grants			0	21.0	19.0	0	9.0	15.0	0	9.0	8.0
Total-Smithsonian Institution Libraries			107	3,222.0	3,442.0	107	3,453.0	3,679.0	107	4,109.0	4,354.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Libraries *
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(* FTP = Full-Time Positions)

Smithsonian Institution Libraries ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	107	3,442	99	3,181	8	217	0	5	0	39	0	0
FY 1983 BUDGET	107	3,679	99	3,400	8	220	0	0	0	59	0	0
FY 1984 ESTIMATE	107	4,354	99	4,100	8	246	0	0	0	8	0	0

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* Office of Exhibits Central *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFFICE OF EXHIBITS CENTRAL		7200	47	1,378.0	1,378.0	47	1,457.0	1,457.0	47	1,457.0	1,457.0
Total: FEDERAL S & E			47	1,378.0	1,378.0	47	1,457.0	1,457.0	47	1,457.0	1,457.0
OFFICE OF EXHIBITS CENTRAL	28724000	7200		.0	22.6		.0	5.4		.0	.0
Total: Special Purpose, Bureau Activity			0	.0	23.0	0	.0	5.0	0	.0	.0
OFC. OF EXHIBITS DESCRETIONARY	13524200	7210		9.2	1.2		3.7	1.8		4.5	4.0
Total: Special Purpose, Other			0	9.0	1.0	0	4.0	2.0	0	5.0	4.0
Total-Office of Exhibits Central			47	1,387.0	1,402.0	47	1,461.0	1,464.0	47	1,462.0	1,461.0

Office of Exhibits Central ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	47	1,402	47	1,378	0	0	0	24	0	0	0	0
FY 1983 BUDGET	47	1,464	47	1,457	0	0	0	7	0	0	0	0
FY 1984 ESTIMATE	47	1,461	47	1,457	0	0	0	4	0	0	0	0

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* Traveling Exhibition Service *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
TRAVELING EXHIBITION SERVICE		7700	6	255.0	255.0	6	271.0	271.0	6	631.0	631.0
Total: FEDERAL S & E			6	255.0	255.0	6	271.0	271.0	6	631.0	631.0
TRAVELING EXHIBITION SERVICE		7700	20	999.0	1,289.0	19	891.0	1,164.0	21	978.0	1,178.0
Total: Auxiliary Activities			20	999.0	1,289.0	19	891.0	1,164.0	21	978.0	1,178.0
RENAISSANCE OF ISLAM	15859600	7700		2.3	20.1		.5	5.5		.0	.0
INNOVATIVE FURNITURE	15861600	7700		.0	.4		.0	.0		.0	.0
GREETING CARD EXHIBIT	15865400	7700		.0	.1		.0	.0		.0	.0
CAMEROONS, MOBIL	15868600	7700		22.0	15.0		291.5	273.5		2.5	27.5
BAN CHIANG-GLENMEDE FOUNDATION	16596100	7700		50.5	105.2		.0	.0		.0	.0
AMERICAN IMPRESSIONISTS	16596600	7700	1	27.0	25.8	1	2.0	24.6		.0	.0
AMERICAN IMPRESSIONISTS FILM	16596601	7700		30.0	61.3		1.8	20.2		.0	.0
AMERICAN IMPRESSIONISTS - PEND	16596602	7700		.5	5.6		.0	.0		.0	.0
AMERICAN IMPRESSIONISM OPENING	16596603	7700		16.5	16.5		.0	.0		.0	.0
AN AMERICAN ICON	16599900	7700		13.2	13.2		.0	.0		.0	.0
GEORGE WASHINGTON BOOK	16599901	7700		29.6	29.6		.0	.0		.0	.0
FUTURISM: CHAMPION INTERNATION	165A1000	7700		65.0	65.0		30.8	30.8		172.7	172.7
ADJUSTMENT RCD.	ADJ7700I	7700		.0	.0		.0	.0		100.0	.0
Total: Gifts & Foundation Grants			1	257.0	358.0	1	327.0	355.0	0	275.0	200.0
WEST COMES EAST	16758000	7700		16.6	16.6		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	17.0	17.0	0	.0	.0	0	.0	.0
Total-Traveling Exhibition Service			27	1,528.0	1,919.0	26	1,489.0	1,790.0	27	1,884.0	2,009.0

Traveling Exhibition Service ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	27	1,919	6	255	20	1,289	0	0	1	358	0	17
FY 1983 BUDGET	26	1,790	6	271	19	1,164	0	0	1	355	0	0
FY 1984 ESTIMATE	27	2,009	6	631	21	1,178	0	0	0	200	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Smithsonian Archives *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SMITHSONIAN ARCHIVES		1700	13	417.0	417.0	13	464.0	464.0	13	464.0	464.0
Total: FEDERAL S & E			13	417.0	417.0	13	464.0	464.0	13	464.0	464.0
SI ARCHIVES	11170000	1700	2	.0	49.0	2	.0	48.0	2	.0	52.0
Total: Administrative Allotment			2	.0	49.0	2	.0	48.0	2	.0	52.0
Total-Smithsonian Archives			15	417.0	466.0	15	464.0	512.0	15	464.0	516.0

Smithsonian Archives

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	15	466	13	417	2	49	0	0	0	0	0	0
FY 1983 BUDGET	15	512	13	464	2	48	0	0	0	0	0	0
FY 1984 ESTIMATE	15	516	13	464	2	52	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* National Museum Act *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....FY 1982..... PROJECTED FTP*	INCOME	EXPENSE	.....FY 1983..... BUDGET FTP*	INCOME	EXPENSE	.....FY 1984..... ESTIMATED FTP*	INCOME	EXPENSE
NATIONAL MUSEUM ACT		7600	3	780.0	780.0	3	782.0	782.0	3	782.0	782.0
Total: FEDERAL S & E			3	780.0	780.0	3	782.0	782.0	3	782.0	782.0
Total-National Museum Act			3	780.0	780.0	3	782.0	782.0	3	782.0	782.0

National Museum Act

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	Amount	FEDERAL FUNDS FTP*	Amount	.....UNRESTRICTED..... GENERAL FTP*	Amount	SPECIAL PURPOSE FTP*	Amount	RESTRICTED FTP*	Amount	FEDERAL GRANTS & CONTRACTS FTP*	Amount
FY 1982 PROJECTION	3	780	3	780	0	0	0	0	0	0	0	0
FY 1983 BUDGET	3	782	3	782	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	3	782	3	782	0	0	0	0	0	0	0	0

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* Museum Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGETED FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
--- Bureau Totals for Museum Programs ---											
FEDERAL S & E			215	7,734.0	7,734.0	215	8,229.0	8,229.0	215	9,289.0	9,289.0
GENERAL											
General Fund Allotment			0	.0	41.0	0	.0	9.0	0	.0	9.0
Administrative Allotment			10	.0	259.0	10	.0	265.0	10	.0	295.0
Auxiliary Activities			20	999.0	1,289.0	19	891.0	1,164.0	21	978.0	1,178.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	45.0	61.0	0	52.0	52.0	0	55.0	55.0
Special Purpose, Other			0	14.0	12.0	0	4.0	2.0	0	6.0	5.0
RESTRICTED											
Endowment Income			0	20.0	20.0	0	44.0	44.0	0	.0	.0
Gifts & Foundation Grants			3	654.0	422.0	3	701.0	910.0	2	649.0	740.0
Federal Grants & Contracts			0	17.0	17.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			248	9,483.0	9,855.0	247	9,921.0	10,675.0	248	10,977.0	11,571.0

Museum Programs

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	248	9,855	215	7,734	30	1,589	0	73	3	442	0	17
FY 1983 BUDGET	247	10,675	215	8,229	29	1,438	0	54	3	954	0	0
FY 1984 ESTIMATE	248	11,571	215	9,289	31	1,482	0	60	2	740	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* American Studies *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
AMERICAN STUDIES		5C00	2	79.0	79.0	2	84.0	84.0	2	84.0	84.0
Total: FEDERAL S & E			2	79.0	79.0	2	84.0	84.0	2	84.0	84.0
OFFICE OF AMERICAN STUDIES	13546000	5C00		23.8	20.0		27.7	18.7		30.8	18.7
Total: Special Purpose, Other			0	24.0	20.0	0	28.0	19.0	0	31.0	19.0
FROBISHER RESEARCH PROJECT	15865600	5C00		.0	8.4		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	.0	8.0	0	.0	.0	0	.0	.0
Total-American Studies			2	103.0	107.0	2	112.0	103.0	2	115.0	103.0

American Studies

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	2	107	2	79	0	0	0	20	0	8	0	0
FY 1983 BUDGET	2	103	2	84	0	0	0	19	0	0	0	0
FY 1984 ESTIMATE	2	103	2	84	0	0	0	19	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Folklife Program *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
FOLKLIFE PROGRAM		5D00	3	497.0	497.0	3	524.0	524.0	3	524.0	524.0
Total: FEDERAL S & E			3	497.0	497.0	3	524.0	524.0	3	524.0	524.0
FOLKLIFE UNIT - GENERAL	125D0000	5D00	9	.0	296.0	9	.0	315.5	10	.0	340.0
FOLKLIFE UNIT - FESTIVAL	125D0001	5D00		.0	100.0		.0	106.5		.0	110.0
FOLKLIFE UNIT - RENWICK	125D0002	5D00	2	.0	94.0		.0	25.0		.0	.0
FOLKLIFE-TRUSTEE TRAVEL	125D0004	5D00		.0	1.0		.0	1.1		.0	1.0
SPECIAL EVENTS-FOLKLIFE	125D0020	5D00		.0	4.0		.0	2.0		.0	2.0
Total: General Fund Allotment			11	.0	495.0	9	.0	450.0	10	.0	453.0
FOLKLIFE FESTIVAL PROGRAMS	285D0000	5D00		30.0	11.7		30.0	12.5		30.0	9.0
Total: Special Purpose, Bureau Activity			0	30.0	12.0	0	30.0	13.0	0	30.0	9.0
RINZLER DESCRETIONARY FUND	13543000	5D00		.3	15.3		.3	5.9		.4	4.0
FOLKLIFE UNIT TUITION AND INST	13543002	5D00		2.5	1.0		1.7	4.0		1.9	4.0
Total: Special Purpose, Other			0	3.0	16.0	0	2.0	10.0	0	2.0	8.0
FOLKLIFE RESEARCH PROJECTS	15859000	5D00		1.4	1.2		1.4	2.5		1.3	5.0
CELEBRATION : A WORLD OF ART &	165A0600	5D00		10.0	10.0		.0	.0		.0	.0
FOLKLIFE	A5D00X03	5D00		31.6	31.6		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	43.0	43.0	0	1.0	3.0	0	1.0	5.0
NIA COOPERATIVE PERSONAL HISTO	16765500	5D00	1	38.7	38.7		.0	.0		.0	.0
1982 FESTIVAL OF AMERICAN FOLK	16766200	5D00	3	254.2	254.2		.0	.0		.0	.0
NEA CONTRACT FOR FAF-83	A5D00353	5D00		.0	.0		100.0	100.0		100.0	100.0
Total: Federal Grants & Contracts			4	293.0	293.0	0	100.0	100.0	0	100.0	100.0
Total-Folklife Program			18	866.0	1,356.0	12	657.0	1,100.0	13	657.0	1,099.0

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* Folklife Program *
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(* FTP = Full-Time Positions)

Folklife Program

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	18	1,356	3	497	11	495	0	28	0	43	4	293
FY 1983 BUDGET	12	1,100	3	524	9	450	0	23	0	3	0	100
FY 1984 ESTIMATE	13	1,099	3	524	10	453	0	17	0	5	0	100

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Elementary & Secondary Educ. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
ELEMENTARY & SECONDARY EDUC.		6E00	7	266.0	266.0	7	277.0	277.0	7	277.0	277.0
Total: FEDERAL S & E			7	266.0	266.0	7	277.0	277.0	7	277.0	277.0
OFFICE OF ELEMENTARY & SECONDA	126E0000	6E00		.0	27.0		.0	30.0		.0	31.0
Total: General Fund Allotment			0	.0	27.0	0	.0	30.0	0	.0	31.0
OESE TEACHERS WORKSHOP PROGRAM	296E0000	6E00		.0	.4		.0	.2		.0	.0
Total: Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
OF FAYAKS AND ULUS: CURRICULUM	13540520	6E00		3.5	3.5		.0	1.5		.0	.0
Total: Special Purpose, Other			0	4.0	4.0	0	.0	2.0	0	.0	.0
FLM DISTRIB, MAINTENANCE, AND	15855800	6E00		.0	.1		.0	.0		.0	.0
BUS TRANSPORTATION -CAFRITZ FD	16590300	6E00		.0	30.4		33.9	30.8		35.2	33.7
DOCENT TRAINING FOR THE HANDIC	A6E00355	6E00		.0	.0		40.0	40.0		20.0	20.0
Total: Gifts & Foundation Grants			0	.0	31.0	0	74.0	71.0	0	55.0	54.0
Total-Office of Elementary & Secondary Educ.			7	270.0	328.0	7	351.0	380.0	7	332.0	362.0

Office of Elementary & Secondary Educ. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	7	328	7	266	0	27	0	4	0	31	0	0
FY 1983 BUDGET	7	380	7	277	0	30	0	2	0	71	0	0
FY 1984 ESTIMATE	7	362	7	277	0	31	0	0	0	54	0	0

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* Office of Symposia & Seminars *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFFICE OF SYMPOSIA & SEMINARS		5E00	3	80.0	80.0	3	85.0	85.0	3	85.0	85.0
Total: FEDERAL S & E			3	80.0	80.0	3	85.0	85.0	3	85.0	85.0
OFFICE OF SYMPOSIA AND SEMINAR	125E0000	5E00	1	.0	93.0	1	.0	93.0	1	.0	95.0
YORKTOWN CELEBRATION	125E0001	5E00		.0	11.0		.0	.0		.0	.0
Total: General Fund Allotment			1	.0	104.0	1	.0	93.0	1	.0	95.0
SERGEI N GRIMM FUND	14414600	5E00		3.4	.0		3.6	.0		4.1	.0
Total: Endowment Income			0	3.0	.0	0	4.0	.0	0	4.0	.0
INTERNATIONAL YEAR OF THE CHIL	15842103	5E00		.0	.2		.0	.0		.0	.0
GENERAL PURPOSES-DILLON	15855700	5E00		.4	2.3		.2	3.0		.0	.0
SOUTH TOWER SEMINAR ROOM	15864900	5E00		.0	5.3		.0	.0		.0	.0
BIO-CULTURAL ADAPTATION	16588500	5E00		.8	14.8		.0	.0		.0	.0
JOYS OF RESEARCH	16589900	5E00		.0	6.5		.0	.0		.0	.0
THE MUSES FLEE HITLER	16592200	5E00		.1	.0		.1	1.4		.0	.0
MUSES FLEE HITLER - ROCKEFELLE	16592201	5E00		1.5	17.2		.0	.0		.0	.0
C F KETTERING 7TH INTERNATIONA	16598800	5E00		46.0	85.5		.0	.0		.0	.0
ANTICIPATED	A5E00K02	5E00		.0	.0		20.0	20.0		70.0	70.0
Total: Gifts & Foundation Grants			0	49.0	132.0	0	20.0	24.0	0	70.0	70.0
FOGARTY INTERNATIONAL CENTER -	16764600	5E00		10.0	10.0		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	10.0	10.0	0	.0	.0	0	.0	.0
Total-Office of Symposia & Seminars			4	142.0	326.0	4	109.0	202.0	4	159.0	250.0

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* Office of Symposia & Seminars *
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(* FTP = Full-Time Positions)

Office of Symposia & Seminars ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	4	326	3	80	1	104	0	0	0	132	0	10
FY 1983 BUDGET	4	202	3	85	1	93	0	0	0	24	0	0
FY 1984 ESTIMATE	4	250	3	85	1	95	0	0	0	70	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Fellowships and Grants *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGED FTP*	FY 1983 BUDGED INCOME	FY 1983 BUDGED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
FELLOWSHIPS AND GRANTS		1900	9	265.0	265.0	9	275.0	275.0	9	275.0	275.0
Total: FEDERAL S & E			9	265.0	265.0	9	275.0	275.0	9	275.0	275.0
FELLOWSHIP AND GRANT ALLOTMENT	12190000	1900	1	.0	29.0	1	.0	44.0	1	.0	41.0
SPECIAL EVENTS-FELLOWSHIPS & G	12190020	1900		.0	2.1		.0	1.0		.0	1.0
Total: General Fund Allotment			1	.0	31.0	1	.0	45.0	1	.0	42.0
OFFICE OF ACADEMIC STUDIES	13545900	1900		.8	.3		.4	.5		.4	.6
Total: Special Purpose, Other			0	1.0	.0	0	.0	1.0	0	.0	1.0
BACON, VIRGINIA PURDY-FUND	14504000	1900		12.7	17.8		13.5	16.1		14.2	20.0
Total: Endowment Income			0	13.0	18.0	0	14.0	16.0	0	14.0	20.0
E. SHAVER SCHOLARSHIP FUND	15835002	1900		.0	.4		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	.0	.0	0	.0	.0	0	.0	.0
Total-Fellowships and Grants			10	279.0	314.0	10	289.0	337.0	10	289.0	338.0

Fellowships and Grants ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	10	314	9	265	1	31	0	0	0	18	0	0
FY 1983 BUDGET	10	337	9	275	1	45	0	1	0	16	0	0
FY 1984 ESTIMATE	10	338	9	275	1	42	0	1	0	20	0	0

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* Fellowship Awards *
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(* FTP = Full-Time Positions)

FUNO NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
FELLOWSHIP AWARDS	1219A900	1900		.0	710.0		.0	780.0		.0	860.0
FELLOWSHIP AWARD - SECRETARY'S	1219A902	1900		.0	24.0		.0	.0		.0	.0
JAMES E. WEBB FELLOWSHIP FUND	A19A9000	1900		.0	.0		25.0	25.0		25.0	25.0
Total: Special Purpose, Other			0	.0	734.0	0	25.0	805.0	0	25.0	885.0
Total-Fellowship Awards			0	.0	734.0	0	25.0	805.0	0	25.0	885.0

Fellowship Awards

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	734	0	0	0	0	0	734	0	0	0	0
FY 1983 BUDGET	0	805	0	0	0	0	0	805	0	0	0	0
FY 1984 ESTIMATE	0	885	0	0	0	0	0	885	0	0	0	0

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* Regents Fellowships *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGETED FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
REGENTS' FELLOWSHIPS PROGRAM	1219A901	1900		.0	126.7		.0	120.0		.0	120.0
Total: Special Purpose, Other			0	.0	127.0	0	.0	120.0	0	.0	120.0
Total-Regents Fellowships			0	.0	127.0	0	.0	120.0	0	.0	120.0

Regents Fellowships

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	127	0	0	0	0	0	127	0	0	0	0
FY 1983 BUDGET	0	120	0	0	0	0	0	120	0	0	0	0
FY 1984 ESTIMATE	0	120	0	0	0	0	0	120	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* International Environmental Science Pgm. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
INTERNATIONAL ENVIRONMENTAL SC		EI	2	605.0	605.0	2	643.0	643.0	2	643.0	643.0
Total: FEDERAL S & E			2	605.0	605.0	2	643.0	643.0	2	643.0	643.0
Total-International Environmental Science Pgm.			2	605.0	605.0	2	643.0	643.0	2	643.0	643.0

International Environmental Science Pgm. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	2	605	2	605	0	0	0	0	0	0	0	0
FY 1983 BUDGET	2	643	2	643	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	2	643	2	643	0	0	0	0	0	0	0	0

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* Collections Management/Inventory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
COLLECTIONS MGMT./INVENTORY		EK		768.0	768.0		785.0	785.0		785.0	785.0
Total: FEDERAL S & E			0	768.0	768.0	0	785.0	785.0	0	785.0	785.0
Total-Collections Management/Inventory			0	768.0	768.0	0	785.0	785.0	0	785.0	785.0

Collections Management/Inventory ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	768	0	768	0	0	0	0	0	0	0	0
FY 1983 BUDGET	0	785	0	785	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	0	785	0	785	0	0	0	0	0	0	0	0

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* Coll.Acq.,Schol.Studies, & Educ.Program *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
COLL.ACQ.,SCHOL.STUDIES,EDUC.O	CBEL	EL		.0	2,000.0		.0	2,200.0		.0	2,200.0
Total: Special Purpose, Other			0	.0	2,000.0	0	.0	2,200.0	0	.0	2,200.0
Total-Coll.Acq.,Schol.Studies, & Educ.Program			0	.0	2,000.0	0	.0	2,200.0	0	.0	2,200.0

Coll.Acq.,Schol.Studies, & Educ.Program ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	2,000	0	0	0	0	0	2,000	0	0	0	0
FY 1983 BUDGET	0	2,200	0	0	0	0	0	2,200	0	0	0	0
FY 1984 ESTIMATE	0	2,200	0	0	0	0	0	2,200	0	0	0	0

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* Fluid Research *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
FLUID RESEARCH	CDEM	EM		.0	200.0		.0	200.0		.0	200.0
Total: Special Purpose, Other			0	.0	200.0	0	.0	200.0	0	.0	200.0
Total-Fluid Research			0	.0	200.0	0	.0	200.0	0	.0	200.0

Fluid Research

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	200	0	0	0	0	0	200	0	0	0	0
FY 1983 BUDGET	0	200	0	0	0	0	0	200	0	0	0	0
FY 1984 ESTIMATE	0	200	0	0	0	0	0	200	0	0	0	0

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* Smithson Society Awards *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
SMITHSON AWARDS (Total)		EN		.0	171.0		.0	175.0		.0	200.0
Total: Special Purpose, Other			0	.0	171.0	0	.0	175.0	0	.0	200.0
Total-Smithson Society Awards			0	.0	171.0	0	.0	175.0	0	.0	200.0

Smithson Society Awards ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	171	0	0	0	0	0	171	0	0	0	0
FY 1983 BUDGET	0	175	0	0	0	0	0	175	0	0	0	0
FY 1984 ESTIMATE	0	200	0	0	0	0	0	200	0	0	0	0

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* Museum Support Center Equip. & Op. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
MSC - EQUIPMENT		EP		4,315.0	4,315.0		4,220.0	4,220.0		3,495.0	3,495.0
MSC - OPERATIONS		EP	8	184.0	184.0	8	2,487.0	2,487.0	115	4,567.0	4,567.0
Total: FEDERAL S & E			8	4,499.0	4,499.0	8	6,707.0	6,707.0	115	8,062.0	8,062.0
MSC EQUIPMENT	EP2	EP		.0	500.0		.0	250.0		.0	.0
Total: Special Purpose, Other			0	.0	500.0	0	.0	250.0	0	.0	.0
Total-Museum Support Center Equip. & Op.			8	4,499.0	4,999.0	8	6,707.0	6,957.0	115	8,062.0	8,062.0

Museum Support Center Equip. & Op. ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	8	4,999	8	4,499	0	0	0	500	0	0	0	0
FY 1983 BUDGET	8	6,957	8	6,707	0	0	0	250	0	0	0	0
FY 1984 ESTIMATE	115	8,062	115	8,062	0	0	0	0	0	0	0	0

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* Major Exhibitions *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
MAJOR EXHIBITIONS		EQ		840.0	840.0		840.0	840.0		840.0	840.0
Total: FEDERAL S & E			0	840.0	840.0	0	840.0	840.0	0	840.0	840.0
Total-Major Exhibitions			0	840.0	840.0	0	840.0	840.0	0	840.0	840.0

Major Exhibitions

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	840	0	840	0	0	0	0	0	0	0	0
FY 1983 BUDGET	0	840	0	840	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	0	840	0	840	0	0	0	0	0	0	0	0

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* Special Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
--- Bureau Totals for Special Programs ---											
FEDERAL S & E			34	7,899.0	7,899.0	34	10,220.0	10,220.0	141	11,575.0	11,575.0
GENERAL											
General Fund Allotment			13	.0	657.0	11	.0	618.0	12	.0	621.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	30.0	12.0	0	30.0	13.0	0	30.0	9.0
Special Purpose, Other			0	32.0	3,772.0	0	55.0	3,782.0	0	58.0	3,633.0
RESTRICTED											
Endowment Income			0	16.0	18.0	0	18.0	16.0	0	18.0	20.0
Gifts & Foundation Grants			0	92.0	214.0	0	95.0	98.0	0	126.0	129.0
Federal Grants & Contracts			4	303.0	303.0	0	100.0	100.0	0	100.0	100.0
Overall Bureau Total.....			51	8,372.0	12,875.0	45	10,518.0	14,847.0	153	11,907.0	16,087.0

Special Programs

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	51	12,875	34	7,899	13	657	0	3,784	0	232	4	303
FY 1983 BUDGET	45	14,847	34	10,220	11	618	0	3,795	0	114	0	100
FY 1984 ESTIMATE	153	16,087	141	11,575	12	621	0	3,642	0	149	0	100

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Membership & Development *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFFICE OF MEMBERSHIP & DEV.	11180000	1800	10	.0	323.0	11	.0	352.0	11	.0	384.0
MEMBERSHIP & DEVELOPMENT-QUAO.	11180001	1800	2	.0	235.0	2	.0	329.0		.0	.0
Total: Administrative Allotment			12	.0	558.0	13	.0	681.0	11	.0	384.0
SMITHSONIAN LUNCHEON GROUP	28186000	1800		6.4	9.0		8.4	9.7		8.4	10.7
Total: Special Purpose, Bureau Activity			0	6.0	9.0	0	8.0	10.0	0	8.0	11.0
Total-Office of Membership & Development			12	6.0	567.0	13	8.0	691.0	11	8.0	395.0

Office of Membership & Development ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	12	567	0	0	12	558	0	9	0	0	0	0
FY 1983 BUDGET	13	691	0	0	13	681	0	10	0	0	0	0
FY 1984 ESTIMATE	11	395	0	0	11	384	0	11	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Smithsonian Magazine *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
SMITHSONIAN MAGAZINE		6B00	82	45,222.0	38,572.0	86	49,779.0	43,079.0	86	52,611.0	46,411.0
Total: Auxiliary Activities			82	45,222.0	38,572.0	86	49,779.0	43,079.0	86	52,611.0	46,411.0
Total-Smithsonian Magazine			82	45,222.0	38,572.0	86	49,779.0	43,079.0	86	52,611.0	46,411.0

Smithsonian Magazine ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	82	38,572	0	0	82	38,572	0	0	0	0	0	0
FY 1983 BUDGET	86	43,079	0	0	86	43,079	0	0	0	0	0	0
FY 1984 ESTIMATE	86	46,411	0	0	86	46,411	0	0	0	0	0	0

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* National Associates *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
NATIONAL ASSOCIATES		1820	25	8,223.0	7,698.0	25	9,688.0	9,262.0	26	11,122.0	10,422.0
Total: Auxiliary Activities			25	8,223.0	7,698.0	25	9,688.0	9,262.0	26	11,122.0	10,422.0
Total-National Associates			25	8,223.0	7,698.0	25	9,688.0	9,262.0	26	11,122.0	10,422.0

National Associates

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	25	7,698	0	0	25	7,698	0	0	0	0	0	0
FY 1983 BUDGET	25	9,262	0	0	25	9,262	0	0	0	0	0	0
FY 1984 ESTIMATE	26	10,422	0	0	26	10,422	0	0	0	0	0	0

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* Resident Associates *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
RESIDENT ASSOCIATES		1870	40	2,399.0	2,349.0	40	2,497.0	2,472.0	40	2,640.0	2,615.0
Total: Auxiliary Activities			40	2,399.0	2,349.0	40	2,497.0	2,472.0	40	2,640.0	2,615.0
FREE FILM CENTER	13540510	1870		2.0	2.3		2.0	2.0		2.0	2.0
Total: Special Purpose, Other			0	2.0	2.0	0	2.0	2.0	0	2.0	2.0
EGYPT TODAY	15863200	1870		.0	.7		.0	.0		.0	.0
CELEBRATE US/NETHERLAND 1782 T	16597400	1870		28.9	29.3		14.0	14.0		.0	.0
Total: Gifts & Foundation Grants			0	29.0	30.0	0	14.0	14.0	0	.0	.0
Total-Resident Associates			40	2,430.0	2,381.0	40	2,513.0	2,488.0	40	2,642.0	2,617.0

Resident Associates

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	40	2,381	0	0	40	2,349	0	2	0	30	0	0
FY 1983 BUDGET	40	2,488	0	0	40	2,472	0	2	0	14	0	0
FY 1984 ESTIMATE	40	2,617	0	0	40	2,615	0	2	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

****
* Associate Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
--- Bureau Totals for Associate Programs ---											
FEDERAL S & E			0	.0	.0	0	.0	.0	0	.0	.0
GENERAL											
General Fund Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Administrative Allotment			12	.0	558.0	13	.0	681.0	11	.0	384.0
Auxiliary Activities			147	55,844.0	48,619.0	151	61,964.0	54,813.0	152	66,373.0	59,448.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	6.0	9.0	0	8.0	10.0	0	8.0	11.0
Special Purpose, Other			0	2.0	2.0	0	2.0	2.0	0	2.0	2.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	29.0	30.0	0	14.0	14.0	0	.0	.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			159	55,881.0	49,218.0	164	61,988.0	55,520.0	163	66,383.0	59,845.0

Associate Programs

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	159	49,218	0	0	159	49,177	0	11	0	30	0	0
FY 1983 BUDGET	164	55,520	0	0	164	55,494	0	12	0	14	0	0
FY 1984 ESTIMATE	163	59,845	0	0	163	59,832	0	13	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Business Management Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGETED FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
BUSINESS MANAGEMENT OFFICE		8000	5	.0	250.0	5	.0	276.0	5	.0	300.0
MUSEUM SHOPS		8600	141	9,610.0	9,030.0	141	10,455.0	9,955.0	141	11,000.0	10,450.0
MAIL ORDER		8200	40	8,524.0	8,404.0	40	8,976.0	8,719.0	43	9,875.0	9,600.0
CONCESSIONS		8100		976.0	46.0		1,000.0	69.0		902.0	62.0
FOOD SERVICE DIVISION		8300	53	3,452.0	3,127.0	54	3,883.0	3,350.0	61	4,609.0	4,034.0
PARKING PROGRAM		8500	17	900.0	438.0	17	1,008.0	456.0	17	975.0	475.0
BELMONT CONFERENCE CENTER		8400	7	390.0	515.0		.0	.0		.0	.0
Total: Auxiliary Activities			263	23,852.0	21,810.0	257	25,322.0	22,825.0	267	27,361.0	24,921.0
Total-Business Management Office			263	23,852.0	21,810.0	257	25,322.0	22,825.0	267	27,361.0	24,921.0

Business Management Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	263	21,810	0	0	263	21,810	0	0	0	0	0	0
FY 1983 BUDGET	257	22,825	0	0	257	22,825	0	0	0	0	0	0
FY 1984 ESTIMATE	267	24,921	0	0	267	24,921	0	0	0	0	0	0

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* Business Management *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
--- Bureau Totals for Business Management ---											
FEDERAL S & E			0	.0	.0	0	.0	.0	0	.0	.0
GENERAL											
General Fund Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Auxiliary Activities			263	23,852.0	21,810.0	257	25,322.0	22,825.0	267	27,361.0	24,921.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Other			0	.0	.0	0	.0	.0	0	.0	.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	.0	.0	0	.0	.0	0	.0	.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			263	23,852.0	21,810.0	257	25,322.0	22,825.0	267	27,361.0	24,921.0

Business Management

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	263	21,810	0	0	263	21,810	0	0	0	0	0	0
FY 1983 BUDGET	257	22,825	0	0	257	22,825	0	0	0	0	0	0
FY 1984 ESTIMATE	267	24,921	0	0	267	24,921	0	0	0	0	0	0

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* Office of the Secretary *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFC OF THE SECRETARY		1100	5	166.0	166.0	5	173.0	173.0	5	173.0	173.0
Total: FEDERAL S & E			5	166.0	166.0	5	173.0	173.0	5	173.0	173.0
ANNUITANTS ALLOTMENT	12110000	1100		.0	20.0		.0	22.0		.0	23.0
BOARD OF REGENTS	12110003	1100		.0	6.0		.0	8.0		.0	8.0
Total: General Fund Allotment			0	.0	26.0	0	.0	30.0	0	.0	31.0
OFFICE OF THE SECRETARY	11110000	1100	5	.0	518.0	5	.0	497.0	5	.0	510.0
Total: Administrative Allotment			5	.0	518.0	5	.0	497.0	5	.0	510.0
WOMANS COMMITTE DISCRETIONARY	13540500	1100		55.2	21.6		143.0	57.6		163.0	68.0
CONSERVATION PUBLICATIONS	13548700	1100		1.4	.0		1.2	.0		1.3	.0
ABBOTT, W.L. FUND	14B00500	1100		13.7	15.1		14.4	14.4		15.1	15.1
CHARLES A LINDBERGH FUND	14B24900	1100		.8	.0		.9	.0		.9	.0
Total: Special Purpose, Other			0	71.0	37.0	0	160.0	72.0	0	180.0	83.0
REID, ADDISON T. FUND	14436500	1100		2.0	.0		3.4	.0		3.9	.0
SMITHSONIAN AGENCY ACCOUNT	14540500	1100		18.6	.0		20.6	.0		20.6	.0
Total: Endowment Income			0	21.0	.0	0	24.0	.0	0	25.0	.0
Total-Office of the Secretary			10	258.0	747.0	10	357.0	772.0	10	378.0	797.0

Office of the Secretary ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	10	747	5	166	5	544	0	37	0	0	0	0
FY 1983 BUDGET	10	772	5	173	5	527	0	72	0	0	0	0
FY 1984 ESTIMATE	10	797	5	173	5	541	0	83	0	0	0	0

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* The Secretary's Files *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
THE SECRETARY'S FILES		1200	4	89.0	89.0	4	93.0	93.0	4	93.0	93.0
Total: FEDERAL S & E			4	89.0	89.0	4	93.0	93.0	4	93.0	93.0
Total-The Secretary's Files			4	89.0	89.0	4	93.0	93.0	4	93.0	93.0

The Secretary's Files ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	4	89	4	89	0	0	0	0	0	0	0	0
FY 1983 BUDGET	4	93	4	93	0	0	0	0	0	0	0	0
FY 1984 ESTIMATE	4	93	4	93	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Secretary's Research Laboratory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SECRETARY'S RESEARCH LAB.		1600	2	71.0	71.0	2	73.0	73.0	2	73.0	73.0
Total: FEDERAL S & E			2	71.0	71.0	2	73.0	73.0	2	73.0	73.0
SECRETARY'S RESEARCH LAB	12160000	1600	2	.0	27.0	2	.0	61.0	2	.0	65.0
Total: General Fund Allotment			2	.0	27.0	2	.0	61.0	2	.0	65.0
ICBP GENERAL OPERATIONS	13544902	1600		2.2	4.2		2.2	2.2		2.2	2.2
Total: Special Purpose, Other			0	2.0	4.0	0	2.0	2.0	0	2.0	2.0
NELSON, EDWARD W. -ORNITHOLOGY	14430500	1600		2.5	2.5		2.6	2.6		2.7	2.7
I.C.B.P ENDOWMENT FUND	14523700	1600		7.4	.0		8.8	.0		9.3	.0
Total: Endowment Income			0	10.0	3.0	0	11.0	3.0	0	12.0	3.0
MARCIA BRADY TUCKER - I.C.B.P.	15844202	1600		4.0	.0		.0	.0		.0	.0
GENERAL OPERATING FUND - ICBP	15844204	1600		16.5	16.5		16.2	16.2		16.2	16.2
ICBP - FRANKLIN MINT	15844205	1600		85.0	.0		80.0	.0		80.0	.0
INDIA RESEARCH EXPENSES	15859100	1600		.1	.0		.1	.0		.1	.0
BARCLAY-SMITH MEMORIAL	15862500	1600		.8	.0		.9	.0		1.0	.0
NEOPHYTOU VISIT	15865500	1600		.0	2.6		.0	.0		.0	.0
I U C N/W W F RED DATA BOOK	16557402	1600		.0	2.8		.0	.0		.0	.0
W.W.F. - ICBP SUPPORT	16557408	1600		.0	8.6		.0	.0		.0	.0
MERRILL TRUST I.C.B.P.	16557409	1600		1.9	.0		.0	.0		.0	.0
ICBP GENERAL OPERATION	16557411	1600		5.5	5.0		5.5	5.0		5.5	5.0
EXISTING PROGRAM SUPPORT	16557412	1600		11.0	10.0		11.1	10.0		11.4	10.0
ICBP DONORS FUND - RIPLEY	16557413	1600		17.0	.0		7.6	3.2		8.0	4.0
PARROT WORKING GROUP-ICUN	16593500	1600		.0	3.5		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	142.0	49.0	0	121.0	34.0	0	122.0	35.0
Total-Secretary's Research Laboratory			4	225.0	154.0	4	207.0	173.0	4	209.0	178.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Secretary's Research Laboratory *
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(* FTP = Full-Time Positions)

Secretary's Research Laboratory ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	4	154	2	71	2	27	0	4	0	52	0	0
FY 1983 BUDGET	4	173	2	73	2	61	0	2	0	37	0	0
FY 1984 ESTIMATE	4	178	2	73	2	65	0	2	0	38	0	0

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* Special Assistant to the Secretary *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFC OF SP ASST TO THE SECY		1500	3	107.0	107.0	3	112.0	112.0	3	112.0	112.0
Total: FEDERAL S & E			3	107.0	107.0	3	112.0	112.0	3	112.0	112.0
SPECIAL ASST. TO THE SECY.	11150000	1500	5	.0	180.0	5	.0	191.0	5	.0	202.0
Total: Administrative Allotment			5	.0	180.0	5	.0	191.0	5	.0	202.0
SI FURNISHINGS COLLECTION	13547501	1500		6.0	6.0		8.2	8.0		.7	5.5
Total: Special Purpose, Other			0	6.0	6.0	0	8.0	8.0	0	1.0	6.0
EXHIBITION OF EARLY FRENCH SIL	15826200	1500		3.9	2.3		4.1	45.8		.0	.0
HILLWOOD ESTATE SPECIAL PURPOS	15841100	1500		.3	.0		.3	.0		.3	.0
BEST ADDRESS RESEARCH	16572902	1500		5.0	8.4		5.0	.9		5.0	5.0
Total: Gifts & Foundation Grants			0	9.0	11.0	0	9.0	47.0	0	5.0	5.0
Total-Special Assistant to the Secretary			8	122.0	304.0	8	129.0	358.0	8	118.0	325.0

Special Assistant to the Secretary ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	8	304	3	107	5	180	0	6	0	11	0	0
FY 1983 BUDGET	8	358	3	112	5	191	0	8	0	47	0	0
FY 1984 ESTIMATE	8	325	3	112	5	202	0	6	0	5	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of the Under Secretary *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFFICE OF THE UNDER SECRETARY		1120	1	65.0	65.0	1	67.0	67.0	1	67.0	67.0
Total: FEDERAL S & E			1	65.0	65.0	1	67.0	67.0	1	67.0	67.0
OFFICE OF THE UNDER SECRETARY	11112000	1120	1	.0	85.0	1	.0	80.0	1	.0	80.0
Total: Administrative Allotment			1	.0	85.0	1	.0	80.0	1	.0	80.0
ROBERT A. BROOKS MEMORIAL FUND	13544800	1120		.5	.3		.5	.3		.5	.3
Total: Special Purpose, Other			0	1.0	.0	0	1.0	.0	0	1.0	.0
Total-Office of the Under Secretary			2	66.0	150.0	2	68.0	147.0	2	68.0	147.0

Office of the Under Secretary ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	2	150	1	65	1	85	0	0	0	0	0	0
FY 1983 BUDGET	2	147	1	67	1	80	0	0	0	0	0	0
FY 1984 ESTIMATE	2	147	1	67	1	80	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Audits *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFFICE OF AUDITS		2200	10	357.0	357.0	10	376.0	376.0	10	376.0	376.0
Total: FEDERAL S & E			10	357.0	357.0	10	376.0	376.0	10	376.0	376.0
OFFICE OF AUDITS	11220000	2200	3	.0	72.0	3	.0	79.0	3	.0	85.0
Total: Administrative Allotment			3	.0	72.0	3	.0	79.0	3	.0	85.0
Total-Office of Audits			13	357.0	429.0	13	376.0	455.0	13	376.0	461.0

Office of Audits

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	13	429	10	357	3	72	0	0	0	0	0	0
FY 1983 BUDGET	13	455	10	376	3	79	0	0	0	0	0	0
FY 1984 ESTIMATE	13	461	10	376	3	85	0	0	0	0	0	0

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* Office of General Counsel *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFC OF GENERAL COUNSEL		2300	10	463.0	463.0	10	489.0	489.0	10	489.0	489.0
Total: FEDERAL S & E			10	463.0	463.0	10	489.0	489.0	10	489.0	489.0
GENERAL COUNSEL	11230000	2300	5	.0	200.0	5	.0	254.0	5	.0	270.0
Total: Administrative Allotment			5	.0	200.0	5	.0	254.0	5	.0	270.0
REIMBURSABLE SERVICES-GENERAL	2R230000	2300		15.2	30.7		7.5	13.0		.0	7.0
Total: Special Purpose, Other			0	15.0	31.0	0	8.0	13.0	0	.0	7.0
Total-Office of General Counsel			15	478.0	694.0	15	497.0	756.0	15	489.0	766.0

Office of General Counsel ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	15	694	10	463	5	200	0	31	0	0	0	0
FY 1983 BUDGET	15	756	10	489	5	254	0	13	0	0	0	0
FY 1984 ESTIMATE	15	766	10	489	5	270	0	7	0	0	0	0

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* Treasurer's Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGETED FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
TREASURER'S OFFICE		1A00	2	80.0	80.0	2	82.0	82.0	2	82.0	82.0
Total: FEDERAL S & E			2	80.0	80.0	2	82.0	82.0	2	82.0	82.0
SI RECREATION ASSOCIATION	121A1005	1A10		.0	.0		.0	2.2		.0	.0
Total: General Fund Allotment			0	.0	.0	0	.0	2.0	0	.0	.0
TREASURER'S OFFICE	111A1000	1A10	3	.0	240.0	3	.0	250.0	3	.0	258.0
Total: Administrative Allotment			3	.0	240.0	3	.0	250.0	3	.0	258.0
UNRESTRICTED GIFTS TO BE INVES	13549300	1A10		150.3	.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	150.0	.0	0	.0	.0	0	.0	.0
DYKES CHARLES-BEQUEST	14411500	1A10		7.5	.1		8.6	.1		9.8	.1
HAMILTON FUND	14416000	1A10		.2	.0		.3	.0		.3	.0
LINDSEY, JESSIE H. - N.M.N.H.	14425000	1A10		.4	.4		.4	.4		.4	.4
NATURAL HISTORY & CONSERVATION	14437100	1A10		1.7	.0		1.9	.0		2.0	.0
HACHENBERG FUND	14515500	1A10		.6	.0		.7	.0		.8	.0
LOEB, MORRIS BEQUEST	14525500	1A10		12.9	10.0		13.6	10.0		14.3	10.0
WITHERSPOON FUND	14545500	1A10		15.8	22.5		16.5	15.0		17.3	15.0
Total: Endowment Income			0	39.0	33.0	0	42.0	26.0	0	45.0	26.0
PIONEER FDTN.PUBLICATIONS OFFI	16589500	1A10		1.7	.0		1.8	.0		2.0	.0
Total: Gifts & Foundation Grants			0	2.0	.0	0	2.0	.0	0	2.0	.0
Total-Treasurer's Office			5	271.0	353.0	5	126.0	360.0	5	129.0	366.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Treasurer's Office *
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(* FTP = Full-Time Positions)

Treasurer's Office

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1982 PROJECTION	5	353	2	80	3	240	0	0	0	33	0	0
FY 1983 BUDGET	5	360	2	82	3	252	0	0	0	26	0	0
FY 1984 ESTIMATE	5	366	2	82	3	258	0	0	0	26	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Accounting & Financial Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
ACCOUNTING & FINANCIAL SERVICE		1A80	31	975.0	975.0	31	1,023.0	1,023.0	31	1,073.0	1,073.0
Total: FEDERAL S & E			31	975.0	975.0	31	1,023.0	1,023.0	31	1,073.0	1,073.0
ACCOUNTING & FINANCIAL SERVICE	111C0000	1C00	44	.0	1,260.0	45	.0	1,506.0	45	.0	1,614.0
Total: Administrative Allotment			44	.0	1,260.0	45	.0	1,506.0	45	.0	1,614.0
SMITHSONIAN ENVIRONMENTAL RESE	13546100	1C00		4.1	3.2		3.8	3.2		3.8	3.3
Total: Special Purpose, Other			0	4.0	3.0	0	4.0	3.0	0	4.0	3.0
Total-Accounting & Financial Services			75	979.0	2,238.0	76	1,027.0	2,532.0	76	1,077.0	2,690.0

Accounting & Financial Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	75	2,238	31	975	44	1,260	0	3	0	0	0	0
FY 1983 BUDGET	76	2,532	31	1,023	45	1,506	0	3	0	0	0	0
FY 1984 ESTIMATE	76	2,690	31	1,073	45	1,614	0	3	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Grants & Risk Management *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
GRANTS & RISK MANAGEMENT	111A4000	1A40	13	.0	475.0	13	.0	506.0	13	.0	545.0
Total: Administrative Allotment			13	.0	475.0	13	.0	506.0	13	.0	545.0
Total-Grants & Risk Management			13	.0	475.0	13	.0	506.0	13	.0	545.0

Grants & Risk Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	13	475	0	0	13	475	0	0	0	0	0	0
FY 1983 BUDGET	13	506	0	0	13	506	0	0	0	0	0	0
FY 1984 ESTIMATE	13	545	0	0	13	545	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Administration *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
ASST. SECY FOR ADMINISTRATION		2100	4	174.0	174.0	4	255.0	255.0	4	255.0	255.0
Total: FEDERAL S & E			4	174.0	174.0	4	255.0	255.0	4	255.0	255.0
SPECIAL EVENTS - CFC	12210020	2100		.0	1.5		.0	1.0		.0	1.0
Total: General Fund Allotment			0	.0	2.0	0	.0	1.0	0	.0	1.0
ASST SECY FOR ADMINISTRATION	11210000	2100	1	.0	52.0	1	.0	58.0	1	.0	62.0
Total: Administrative Allotment			1	.0	52.0	1	.0	58.0	1	.0	62.0
Total-Assistant Secretary for Administration			5	174.0	228.0	5	255.0	314.0	5	255.0	318.0

Assistant Secretary for Administration ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	5	228	4	174	1	54	0	0	0	0	0	0
FY 1983 BUDGET	5	314	4	255	1	59	0	0	0	0	0	0
FY 1984 ESTIMATE	5	318	4	255	1	63	0	0	0	0	0	0

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* Office of Personnel Administration *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
PERSONNEL ADMINISTATION		2400	42	1,758.0	1,758.0	42	1,892.0	1,892.0	42	1,944.0	1,944.0
Total: FEDERAL S & E			42	1,758.0	1,758.0	42	1,892.0	1,892.0	42	1,944.0	1,944.0
PERSONNEL ADMINISTRATION	11240000	2400	18	.0	530.0	18	.0	560.0	18	.0	592.0
Total: Administrative Allotment			18	.0	530.0	18	.0	560.0	18	.0	592.0
Total-Office of Personnel Administration			60	1,758.0	2,288.0	60	1,892.0	2,452.0	60	1,944.0	2,536.0

Office of Personnel Administration ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	60	2,288	42	1,758	18	530	0	0	0	0	0	0
FY 1983 BUDGET	60	2,452	42	1,892	18	560	0	0	0	0	0	0
FY 1984 ESTIMATE	60	2,536	42	1,944	18	592	0	0	0	0	0	0

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* Office of Equal Opportunity *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFC OF EQUAL OPPORTUNITY		1400	8	312.0	312.0	8	327.0	327.0	8	327.0	327.0
Total: FEDERAL S & E			8	312.0	312.0	8	327.0	327.0	8	327.0	327.0
EEO - COOPERATIVE EDUCATION	12140001	1400		.0	98.0		.0	125.0		.0	125.0
MINORITY INTERNSHIPS & FELLOWS	12140003	1400		.0	25.0		.0	.0		.0	.0
STAFF & BUSINESS-(WOMENS COMM.	12140010	1400		.0	.5		.0	.5		.0	.5
ADJ. RCD - ROUNDING	ADJ1400R	1400		.0	.5-		.0	.5-		.0	.5-
Total: General Fund Allotment			0	.0	123.0	0	.0	125.0	0	.0	125.0
EQUAL OPPORTUNITY	11140000	1400	1	.0	21.0	1	.0	22.0	1	.0	24.0
Total: Administrative Allotment			1	.0	21.0	1	.0	22.0	1	.0	24.0
Total-Office of Equal Opportunity			9	312.0	456.0	9	327.0	474.0	9	327.0	476.0

Office of Equal Opportunity ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	9	456	8	312	1	144	0	0	0	0	0	0
FY 1983 BUDGET	9	474	8	327	1	147	0	0	0	0	0	0
FY 1984 ESTIMATE	9	476	8	327	1	149	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Travel Services Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
TRAVEL SERVICES OFC		2600	2	50.0	50.0	2	52.0	52.0	2	52.0	52.0
Total: FEDERAL S & E			2	50.0	50.0	2	52.0	52.0	2	52.0	52.0
TRAVEL SERVICES	11260000	2600	2	.0	44.0	2	.0	48.0	2	.0	52.0
Total: Administrative Allotment			2	.0	44.0	2	.0	48.0	2	.0	52.0
Total-Travel Services Office			4	50.0	94.0	4	52.0	100.0	4	52.0	104.0

Travel Services Office

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	4	94	2	50	2	44	0	0	0	0	0	0
FY 1983 BUDGET	4	100	2	52	2	48	0	0	0	0	0	0
FY 1984 ESTIMATE	4	104	2	52	2	52	0	0	0	0	0	0

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* Office of Programming and Budget *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFC OF PROGRAMMING AND BUDGET		2B00	6	246.0	246.0	6	259.0	259.0	6	259.0	259.0
Total: FEDERAL S & E			6	246.0	246.0	6	259.0	259.0	6	259.0	259.0
PROGRAMMING & BUDGET	112B0000	2800	5	.0	199.0	5	.0	218.0	5	.0	256.0
Total: Administrative Allotment			5	.0	199.0	5	.0	218.0	5	.0	256.0
Total-Office of Programming and Budget			11	246.0	445.0	11	259.0	477.0	11	259.0	515.0

Office of Programming and Budget ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	11	445	6	246	5	199	0	0	0	0	0	0
FY 1983 BUDGET	11	477	6	259	5	218	0	0	0	0	0	0
FY 1984 ESTIMATE	11	515	6	259	5	256	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1964
(Totals Rounded to Nearest Thousand)

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* Office of Supply Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFFICE OF SUPPLY SERVICES		2700	27	790.0	790.0	27	845.0	845.0	27	845.0	845.0
Total: FEDERAL S & E			27	790.0	790.0	27	845.0	845.0	27	845.0	845.0
SUPPLY SERVICES	11270000	2700	10	.0	173.0	10	.0	189.0	10	.0	207.0
Total: Administrative Allotment			10	.0	173.0	10	.0	189.0	10	.0	207.0
Total-Office of Supply Services			37	790.0	963.0	37	845.0	1,034.0	37	845.0	1,052.0

Office of Supply Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	37	963	27	790	10	173	0	0	0	0	0	0
FY 1983 BUDGET	37	1,034	27	845	10	189	0	0	0	0	0	0
FY 1984 ESTIMATE	37	1,052	27	845	10	207	0	0	0	0	0	0

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* Contracts Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
CONTRACTS OFFICE	11290000	2900	6	.0	275.0	6	.0	288.0	6	.0	302.0
Total: Administrative Allotment			6	.0	275.0	6	.0	288.0	6	.0	302.0
Total-Contracts Office			6	.0	275.0	6	.0	288.0	6	.0	302.0

Contracts Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	6	275	0	0	6	275	0	0	0	0	0	0
FY 1983 BUDGET	6	288	0	0	6	288	0	0	0	0	0	0
FY 1984 ESTIMATE	6	302	0	0	6	302	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Ofc of Printing & Photographic Svcs. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
PRINTING & PHOTOGRAPHIC SERV.		2800	42	1,262.0	1,262.0	42	1,438.0	1,438.0	42	1,438.0	1,438.0
Total: FEDERAL S & E			42	1,262.0	1,262.0	42	1,438.0	1,438.0	42	1,438.0	1,438.0
PRINTING & PHOTO SERVICES	11280000	2800	5	.0	128.0	5	.0	138.0	5	.0	150.0
Total: Administrative Allotment			5	.0	128.0	5	.0	138.0	5	.0	150.0
PHOTO SALES		2800	2	98.0	108.0	2	86.3	86.3	3	109.0	109.0
Total: Auxiliary Activities			2	98.0	108.0	2	86.0	86.0	3	109.0	109.0
TIME-LIFE BOOKS	A2810X01	2810		1.6	.1		.6	2.1		.5	.5
Total: Gifts & Foundation Grants			0	2.0	.0	0	1.0	2.0	0	1.0	1.0
Total-Ofc of Printing & Photographic Svcs.			49	1,362.0	1,498.0	49	1,525.0	1,664.0	50	1,548.0	1,698.0

Ofc of Printing & Photographic Svcs. ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	49	1,498	42	1,262	7	236	0	0	0	0	0	0
FY 1983 BUDGET	49	1,664	42	1,438	7	224	0	0	0	2	0	0
FY 1984 ESTIMATE	50	1,698	42	1,438	8	259	0	0	0	1	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Ofc of Director of Facilities Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
DIRECTOR OF FACILITIES SERVICE		2E00	6	228.0	228.0	6	241.0	241.0	6	241.0	241.0
Total: FEDERAL S & E			6	228.0	228.0	6	241.0	241.0	6	241.0	241.0
STAFF & BUSINESS FACILITIES SE	122E0010	2E00		.0	.6		.0	.6		.0	.6
Total: General Fund Allotment			0	.0	1.0	0	.0	1.0	0	.0	1.0
DIRECTOR, FACILITIES SERVICES	112E0000	2E00	1	.0	91.0	2	.0	113.0	1	.0	90.0
Total: Administrative Allotment			1	.0	91.0	2	.0	113.0	1	.0	90.0
ENERGY TEE SHIRTS	282E0000	2E00		.8	.8		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			0	1.0	1.0	0	.0	.0	0	.0	.0
Total-Ofc of Director of Facilities Services			7	229.0	321.0	8	241.0	355.0	7	241.0	332.0

Ofc of Director of Facilities Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	7	321	6	228	1	92	0	1	0	0	0	0
FY 1983 BUDGET	8	355	6	241	2	114	0	0	0	0	0	0
FY 1984 ESTIMATE	7	332	6	241	1	91	0	0	0	0	0	0

****
* Information Resource Management *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
INFORMATION RESOURCE MGT.		3A00	28	1,068.0	1,068.0	28	1,141.0	1,141.0	28	1,318.0	1,318.0
Total: FEDERAL S & E			28	1,068.0	1,068.0	28	1,141.0	1,141.0	28	1,318.0	1,318.0
INFORMATION RESOURCE MGT.	113A1000	3A10	20	.0	673.0	18	.0	676.0	18	.0	727.0
Total: Administrative Allotment			20	.0	673.0	18	.0	676.0	18	.0	727.0
Total-Information Resource Management			48	1,068.0	1,741.0	46	1,141.0	1,817.0	46	1,318.0	2,045.0

Information Resource Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	48	1,741	28	1,068	20	673	0	0	0	0	0	0
FY 1983 BUDGET	46	1,817	28	1,141	18	676	0	0	0	0	0	0
FY 1984 ESTIMATE	46	2,045	28	1,318	18	727	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Management Analysis Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	DRGN	FY 1982 FTP*	FY 1982 INCOME (P-R-D-J-E-C-T-E-D)	FY 1982 EXPENSE	FY 1983 FTP*	FY 1983 INCOME (8-U-D-G-E-T)	FY 1983 EXPENSE	FY 1984 FTP*	FY 1984 INCOME (E-S-T-I-M-A-T-E-D)	FY 1984 EXPENSE
MANAGEMENT ANALYSIS OFFICE		2500	11	399.0	399.0	11	417.0	417.0	11	417.0	417.0
Total: FEDERAL S & E			11	399.0	399.0	11	417.0	417.0	11	417.0	417.0
MANAGEMENT ANALYSIS OFFICE	11250000	2500	3	.0	59.0	3	.0	64.0	3	.0	70.0
Total: Administrative Allotment			3	.0	59.0	3	.0	64.0	3	.0	70.0
Total-Management Analysis Dffice			14	399.0	458.0	14	417.0	481.0	14	417.0	487.0

Management Analysis Office ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	14	458	11	399	3	59	0	0	0	0	0	0
FY 1983 BUDGET	14	481	11	417	3	64	0	0	0	0	0	0
FY 1984 ESTIMATE	14	487	11	417	3	70	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Coordinator of Public Information *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
COORDINATOR OF PUBLIC INFO.		1300	2	47.0	47.0	2	49.0	49.0	2	49.0	49.0
Total: FEDERAL S & E			2	47.0	47.0	2	49.0	49.0	2	49.0	49.0
PUBLIC INFORMATION	11130000	1300	1	.0	68.0	1	.0	74.0	1	.0	75.0
Total: Administrative Allotment			1	.0	68.0	1	.0	74.0	1	.0	75.0
SCIENTIFIC RESEARCH AT SI - PU	16597600	1300		1.0	.0		.0	11.5		.0	.0
Total: Gifts & Foundation Grants			0	1.0	.0	0	.0	12.0	0	.0	.0
Total-Coordinator of Public Information			3	48.0	115.0	3	49.0	135.0	3	49.0	124.0

Coordinator of Public Information ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	3	115	2	47	1	68	0	0	0	0	0	0
FY 1983 BUDGET	3	135	2	49	1	74	0	0	0	12	0	0
FY 1984 ESTIMATE	3	124	2	49	1	75	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Public Affairs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFFICE OF PUBLIC AFFAIRS		1310	11	453.0	453.0	11	476.0	476.0	11	476.0	476.0
Total: FEDERAL S & E			11	453.0	453.0	11	476.0	476.0	11	476.0	476.0
SPECIAL EVENTS - PUBLIC AFFAIR	12131020	1310		.0	1.5		.0	.0		.0	.0
ADJ. RCD - ROUNDING	ADJ1310R	1310		.0	.5-		.0	.0		.0	.0
Total: General Fund Allotment			0	.0	1.0	0	.0	.0	0	.0	.0
OFC OF PUBLIC AFFAIRS	11131000	1310	3	.0	159.0	3	.0	167.0	3	.0	180.0
Total: Administrative Allotment			3	.0	159.0	3	.0	167.0	3	.0	180.0
PUBLIC AFFAIRS DISCRETIONARY	13541400	1310		.4	.0		.4	.0		.4	.0
Total: Special Purpose, Other			0	.0	.0	0	.0	.0	0	.0	.0
Total-Office of Public Affairs			14	453.0	613.0	14	476.0	643.0	14	476.0	656.0

Office of Public Affairs ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	14	613	11	453	3	160	0	0	0	0	0	0
FY 1983 BUDGET	14	643	11	476	3	167	0	0	0	0	0	0
FY 1984 ESTIMATE	14	656	11	476	3	180	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Congressional Liaison *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	DRGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
OFC OF CONGRESSIONAL Liaison		1320	2	88.0	88.0	2	93.0	93.0	2	93.0	93.0
Total: FEDERAL S & E			2	88.0	88.0	2	93.0	93.0	2	93.0	93.0
STAFF & BUSINESS CONGRESSIONAL	12132010	1320		.0	1.0		.0	1.0		.0	1.0
Total: General Fund Allotment			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-Office of Congressional Liaison			2	88.0	89.0	2	93.0	94.0	2	93.0	94.0

Office of Congressional Liaison ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	2	89	2	88	0	1	0	0	0	0	0	0
FY 1983 BUDGET	2	94	2	93	0	1	0	0	0	0	0	0
FY 1984 ESTIMATE	2	94	2	93	0	1	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Special Events *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFC OF SPECIAL EVENTS		1330	3	51.0	51.0	3	56.0	56.0	3	56.0	56.0
Total: FEDERAL S & E			3	51.0	51.0	3	56.0	56.0	3	56.0	56.0
OFFICE OF SPECIAL EVENTS	11133000	1330	3	.0	98.0	3	.0	112.0	3	.0	124.0
Total: Administrative Allotment			3	.0	98.0	3	.0	112.0	3	.0	124.0
Total-Office of Special Events			6	51.0	149.0	6	56.0	168.0	6	56.0	180.0

Office of Special Events ----> EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	6	149	3	51	3	98	0	0	0	0	0	0
FY 1983 BUDGET	6	168	3	56	3	112	0	0	0	0	0	0
FY 1984 ESTIMATE	6	180	3	56	3	124	0	0	0	0	0	0

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* SI Admin. Overhead Recovery *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
SI OVERHEAD RECOVERY		JY		.0	5,200.0-		.0	5,700.0-		.0	5,900.0-
Total: SI Overhead Recovery			0	.0	5,200.0-	0	.0	5,700.0-	0	.0	5,900.0-
Total-SI Admin. Overhead Recovery			0	.0	5,200.0-	0	.0	5,700.0-	0	.0	5,900.0-

SI Admin. Overhead Recovery ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		5,200-				5,200-						
FY 1983 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		5,700-				5,700-						
FY 1984 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		5,900-				5,900-						

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* Contingency & Miscellaneous *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
INFLATION (NONPAY PURCHASES)		JZ		.0	.0		.0	.0		2,014.0	2,014.0
NECESSARY PAY		JZ		.0	.0		.0	.0		1,400.0	1,400.0
PAY SUPPLEMENTAL		JZ		.0	.0		3,800.0	3,800.0		8,100.0	8,100.0
Total: FEDERAL S & E			0	.0	.0	0	3,800.0	3,800.0	0	11,514.0	11,514.0
MISC. INVEST-EXCL UNREST.ENDOW		JZ		1,798.0	.0		1,677.0	.0		1,645.0	.0
GIFTS & MISCELLANEOUS		JZ		100.0	.0		100.0	.0		100.0	.0
GEN. FUND CONTINGENCY	122B0000	JZ		.0	.0		.0	100.0		.0	100.0
Total: General Fund Allotment			0	1,898.0	.0	0	1,777.0	100.0	0	1,745.0	100.0
ADMIN. CONTINGENCY	11280001	JZ		.0	.0		.0	26.0		.0	69.0
Total: Administrative Allotment			0	.0	.0	0	.0	26.0	0	.0	69.0
UNRESTRICTED ENDOWMENT INCOME	141XXXXX	JZ		62.5	.0		67.3	.0		72.4	.0
UNRESTRICTED ENDOWMENT INCOME	142XXXXX	JZ		979.5	.0		1,055.2	.0		1,133.0	.0
Total: Unrestricted Endowment Income			0	1,042.0	.0	0	1,123.0	.0	0	1,205.0	.0
Total-Contingency & Miscellaneous			0	2,940.0	.0	0	6,700.0	3,926.0	0	14,464.0	11,683.0

Contingency & Miscellaneous ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	0	0	0	0	0	0	0	0	0	0	0	0
FY 1983 BUDGET	0	3,926	0	3,800	0	126	0	0	0	0	0	0
FY 1984 ESTIMATE	0	11,683	0	11,514	0	169	0	0	0	0	0	0

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* Administration *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 INCOME	FY 1982 EXPENSE	FY 1983 FTP*	FY 1983 INCOME	FY 1983 EXPENSE	FY 1984 FTP*	FY 1984 INCOME	FY 1984 EXPENSE
				PROJECTED			BUDGET			ESTIMATE	
--- Bureau Totals for Administration ---											
FEDERAL S & E			262	9,299.0	9,299.0	262	13,829.0	13,829.0	252	21,822.0	21,822.0
GENERAL											
General Fund Allotment			2	1,898.0	181.0	2	1,777.0	321.0	2	1,745.0	324.0
Administrative Allotment			158	.0	5,600.0	158	.0	6,116.0	157	.0	6,544.0
Auxiliary Activities			2	98.0	108.0	2	86.0	86.0	3	109.0	109.0
Unrestricted Endowment Income			0	1,042.0	.0	0	1,123.0	.0	0	1,205.0	.0
SI Overhead Recovery			0	.0	5,200.0-	0	.0	5,700.0-	0	.0	5,900.0-
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	1.0	1.0	0	.0	.0	0	.0	.0
Special Purpose, Other			0	249.0	81.0	0	183.0	98.0	0	188.0	101.0
RESTRICTED											
Endowment Income			0	70.0	36.0	0	77.0	29.0	0	82.0	29.0
Gifts & Foundation Grants			0	156.0	60.0	0	133.0	95.0	0	130.0	41.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			424	12,813.0	10,166.0	424	17,208.0	14,874.0	424	25,281.0	23,070.0

Administration

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	424	15,366	262	9,299	162	5,889	0	82	0	96	0	0
Overhead Recovery.....		5,200-				5,200-						
FY 1983 BUDGET	424	20,574	262	13,829	162	6,523	0	98	0	124	0	0
Overhead Recovery.....		5,700-				5,700-						
FY 1984 ESTIMATE	424	28,970	262	21,822	162	6,977	0	101	0	70	0	0
Overhead Recovery.....		5,900-				5,900-						

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Design & Construction *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
DESIGN & CONSTRUCTION		2D00	37	1,452.0	1,452.0	37	1,557.0	1,557.0	37	1,697.0	1,697.0
Total: FEDERAL S & E			37	1,452.0	1,452.0	37	1,557.0	1,557.0	37	1,697.0	1,697.0
DESIGN & CONSTRUCTION	112D0000	2D00	7	.0	220.0	6	.0	211.0	7	.0	266.0
Total: Administrative Allotment			7	.0	220.0	6	.0	211.0	7	.0	266.0
Total-Office of Design & Construction			44	1,452.0	1,672.0	43	1,557.0	1,768.0	44	1,697.0	1,963.0

Office of Design & Construction ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	44	1,672	37	1,452	7	220	0	0	0	0	0	0
FY 1983 BUDGET	43	1,768	37	1,557	6	211	0	0	0	0	0	0
FY 1984 ESTIMATE	44	1,963	37	1,697	7	266	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Protection Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFFICE OF PROTECTION SERVICES		2C00	571	11,849.0	11,849.0	571	14,242.0	14,242.0	619	15,106.0	15,106.0
Total: FEDERAL S & E			571	11,849.0	11,849.0	571	14,242.0	14,242.0	619	15,106.0	15,106.0
OPS - GUARD PICNIC	122C0001	2C00		.0	6.0		.0	6.0		.0	6.0
Total: General Fund Allotment			0	.0	6.0	0	.0	6.0	0	.0	6.0
OFFICE OF PROTECTION SERVICES	2R2C0000	2C00		15.0	30.0		10.0	10.0		10.0	10.0
OFFICE OF PROTECTION SERVICES	2R2C0001	2C00		.0	64.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	15.0	94.0	0	10.0	10.0	0	10.0	10.0
Total-Office of Protection Services			571	11,864.0	11,949.0	571	14,252.0	14,258.0	619	15,116.0	15,122.0

Office of Protection Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	571	11,949	571	11,849	0	6	0	94	0	0	0	0
FY 1983 BUDGET	571	14,258	571	14,242	0	6	0	10	0	0	0	0
FY 1984 ESTIMATE	619	15,122	619	15,106	0	6	0	10	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Office of Plant Services *
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(* FTP = Full-Time Positions)

FUNO NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFFICE OF PLANT SERVICES		2F00	326	22,708.0	22,708.0	326	25,718.0	25,718.0	326	27,102.0	27,102.0
Total: FEDERAL S & E			326	22,708.0	22,708.0	326	25,718.0	25,718.0	326	27,102.0	27,102.0
OPLANTS - ANNUAL PICNIC	122F5400	2F50		.0	.0		.0	4.0		.0	4.0
OPLANTS - ANNUAL PICNIC	122F5420	2F50		.0	4.0		.0	.0		.0	.0
Total: General Fund Allotment			0	.0	4.0	0	.0	4.0	0	.0	4.0
OPLANTS	112F5400	2F50	5	.0	858.0	5	.0	865.0	5	.0	929.0
Total: Administrative Allotment			5	.0	858.0	5	.0	865.0	5	.0	929.0
OFFICE OF PLANT SERVICES	2R2F0000	2F00	1	.0	14.9	1	.0	.0	1	.0	.0
1981 INAUGURAL ACTIVITIES	2R2F0001	2F00		.0	.6		.0	.0		.0	.0
Total: Special Purpose, Other			1	.0	16.0	1	.0	.0	1	.0	.0
Total-Office of Plant Services			332	22,708.0	23,586.0	332	25,718.0	26,587.0	332	27,102.0	28,035.0

Office of Plant Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	332	23,586	326	22,708	5	862	1	16	0	0	0	0
FY 1983 BUDGET	332	26,587	326	25,718	5	869	1	0	0	0	0	0
FY 1984 ESTIMATE	332	28,035	326	27,102	5	933	1	0	0	0	0	0

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* South Group Buildings Management *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
SOUTH GROUP BUILDINGS MGMT.		7400	41	850.0	850.0	41	884.0	884.0	41	884.0	884.0
Total: FEDERAL S & E			41	850.0	850.0	41	884.0	884.0	41	884.0	884.0
REIMBURSABLE SERVICES SOUTH GR	2R740000	7400		2.0	.0		2.0	3.4-		2.0	2.0-
Total: Special Purpose, Other			0	2.0	.0	0	2.0	3.0-	0	2.0	2.0-
Total-South Group Buildings Management			41	852.0	850.0	41	886.0	881.0	41	886.0	882.0

South Group Buildings Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	41	850	41	850	0	0	0	0	0	0	0	0
FY 1983 BUDGET	41	881	41	884	0	0	0	3-	0	0	0	0
FY 1984 ESTIMATE	41	882	41	884	0	0	0	2-	0	0	0	0

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* Office of Horticulture *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATE FTP*	FY 1984 ESTIMATE INCOME	FY 1984 ESTIMATE EXPENSE
OFFICE OF HORTICULTURE		7800	29	1,067.0	1,067.0	29	1,110.0	1,110.0	29	1,110.0	1,110.0
Total: FEDERAL S & E			29	1,067.0	1,067.0	29	1,110.0	1,110.0	29	1,110.0	1,110.0
ORCHIDACEA COLLECTION	12780000	7800		.0	25.0		.0	.0		.0	.0
SPECIAL EVENTS-HORTICULTURE	12780020	7800		.0	5.5		.0	2.0		.0	2.0
Total: General Fund Allotment			0	.0	31.0	0	.0	2.0	0	.0	2.0
H S O CUT FLOWERS	28780700	7800		.5	.5		.5	.5		.5	.5
Total: Special Purpose, Bureau Activity			0	1.0	1.0	0	1.0	1.0	0	1.0	1.0
DISCRETIONARY	13543200	7800		1.0	1.0		1.0	1.7		1.0	1.0
FOUNTAIN FUND	13543201	7800		.7	.0		.5	.5		.9	.9
Total: Special Purpose, Other			0	2.0	1.0	0	2.0	2.0	0	2.0	2.0
1876 EXHIBITION-BUCKLER/HORTIC	15860400	7810		.5	.5		.5	.5		.5	1.7
Total: Gifts & Foundation Grants			0	1.0	1.0	0	1.0	1.0	0	1.0	2.0
Total-Office of Horticulture			29	1,071.0	1,101.0	29	1,114.0	1,116.0	29	1,114.0	1,117.0

Office of Horticulture ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	29	1,101	29	1,067	0	31	0	2	0	1	0	0
FY 1983 BUDGET	29	1,116	29	1,110	0	2	0	3	0	1	0	0
FY 1984 ESTIMATE	29	1,117	29	1,110	0	2	0	3	0	2	0	0

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* Facilities Services *
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Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 PROJECTED FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 BUDGET FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 ESTIMATED FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
--- Bureau Totals for Facilities Services ---											
FEDERAL S & E			1,004	37,926.0	37,926.0	1,004	43,511.0	43,511.0	1,052	45,899.0	45,899.0
GENERAL											
General Fund Allotment			0	.0	41.0	0	.0	12.0	0	.0	12.0
Administrative Allotment			12	.0	1,078.0	11	.0	1,076.0	12	.0	1,195.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	1.0	1.0	0	1.0	1.0	0	1.0	1.0
Special Purpose, Other			1	19.0	111.0	1	14.0	9.0	1	14.0	10.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	1.0	1.0	0	1.0	1.0	0	1.0	2.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			1,017	37,947.0	39,158.0	1,016	43,527.0	44,610.0	1,065	45,915.0	47,119.0

Facilities Services

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	1,017	39,158	1,004	37,926	12	1,119	1	112	0	1	0	0
FY 1983 BUDGET	1,016	44,610	1,004	43,511	11	1,088	1	10	0	1	0	0
FY 1984 ESTIMATE	1,065	47,119	1,052	45,899	12	1,207	1	11	0	2	0	0

INSTITUTIONAL

TOTALS

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* Institutional Totals *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGETED INCOME	FY 1983 BUDGETED EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
Institutional Totals for Each Fund Catagory											
*** FEDERAL S & E ***											
Science			1,306	44,545.0	44,545.0	1,306	47,297.0	47,297.0	1,306	48,474.0	48,474.0
History & Art			643	20,689.0	20,874.0	643	22,019.0	22,019.0	643	22,545.0	22,545.0
Public Service			71	2,678.0	2,678.0	71	2,805.0	2,805.0	71	2,994.0	2,994.0
Museum Programs			215	7,734.0	7,734.0	215	8,229.0	8,229.0	215	9,289.0	9,289.0
Special Programs			34	7,899.0	7,899.0	34	10,220.0	10,220.0	141	11,575.0	11,575.0
Administration			262	9,299.0	9,299.0	262	13,829.0	13,829.0	262	21,822.0	21,822.0
Facilities Services			1,004	37,926.0	37,926.0	1,004	43,511.0	43,511.0	1,052	45,899.0	45,899.0
Institutional total for FEDERAL S & E			3,535	130,770.0	130,955.0	3,535	147,910.0	147,910.0	3,690	162,598.0	162,598.0
*** General Fund Allotment ***											
Science			3	.0	299.0	3	.0	226.0	3	.0	234.0
History & Art			12	.0	636.0	12	.0	592.0	11	.0	583.0
Public Service			19	.0	777.0	19	.0	807.0	20	.0	881.0
Museum Programs			0	.0	41.0	0	.0	9.0	0	.0	9.0
Special Programs			13	.0	657.0	11	.0	618.0	12	.0	621.0
Administration			2	1,898.0	181.0	2	1,777.0	321.0	2	1,745.0	324.0
Facilities Services			0	.0	41.0	0	.0	12.0	0	.0	12.0
Institutional total for General Fund Allotment			49	1,898.0	2,632.0	47	1,777.0	2,585.0	48	1,745.0	2,664.0
*** Administrative Allotment ***											
Science			65	.0	2,586.0	65	.0	2,429.0	65	.0	2,550.0
History & Art			1	.0	92.0	1	.0	81.0	1	.0	82.0
Museum Programs			10	.0	259.0	10	.0	265.0	10	.0	295.0
Associate Programs			12	.0	558.0	13	.0	681.0	11	.0	384.0
Administration			158	.0	5,600.0	158	.0	6,116.0	157	.0	6,544.0
Facilities Services			12	.0	1,078.0	11	.0	1,076.0	12	.0	1,195.0
Institutional total for Administrative Allotment			258	.0	10,173.0	258	.0	10,648.0	256	.0	11,050.0
*** Auxiliary Activities ***											
Public Service			46	13,521.0	13,911.0	46	12,080.0	12,118.0	48	12,649.0	12,449.0
Museum Programs			20	999.0	1,289.0	19	891.0	1,164.0	21	978.0	1,178.0
Associate Programs			147	55,844.0	48,619.0	151	61,964.0	54,813.0	152	66,373.0	59,448.0
Business Management			253	23,852.0	21,810.0	257	25,322.0	22,825.0	267	27,361.0	24,921.0
Administration			2	98.0	108.0	2	86.0	86.0	3	109.0	109.0
Institutional total for Auxiliary Activities			478	94,314.0	85,737.0	475	100,343.0	91,006.0	491	107,470.0	98,105.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Institutional Totals *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 PROJECTED INCOME	FY 1982 PROJECTED EXPENSE	FY 1983 FTP*	FY 1983 BUDGET INCOME	FY 1983 BUDGET EXPENSE	FY 1984 FTP*	FY 1984 ESTIMATED INCOME	FY 1984 ESTIMATED EXPENSE
*** Unrestricted Endowment Income ***											
Administration			0	1,042.0	.0	0	1,123.0	.0	0	1,205.0	.0
Institutional total for Unrestricted Endowment Income			0	1,042.0	.0	0	1,123.0	.0	0	1,205.0	.0
*** SI Overhead Recovery ***											
Science			0	.0	2,576.0-	0	.0	2,429.0-	0	.0	2,550.0-
Administration			0	.0	5,200.0-	0	.0	5,700.0-	0	.0	5,900.0-
Institutional total for SI Overhead Recovery			0	.0	7,776.0-	0	.0	8,129.0-	0	.0	8,450.0-
*** Special Purpose, Bureau Activity ***											
Science			25	2,206.0	1,599.0	25	2,315.0	1,713.0	25	2,239.0	1,825.0
History & Art			10	688.0	528.0	11	734.0	569.0	15	1,321.0	863.0
Public Service			0	6.0	15.0	0	100.0	60.0	0	111.0	61.0
Museum Programs			0	45.0	61.0	0	52.0	52.0	0	55.0	55.0
Special Programs			0	30.0	12.0	0	30.0	13.0	0	30.0	9.0
Associate Programs			0	6.0	9.0	0	8.0	10.0	0	8.0	11.0
Administration			0	1.0	1.0	0	.0	.0	0	.0	.0
Facilities Services			0	1.0	1.0	0	1.0	1.0	0	1.0	1.0
Institutional total for Special Purpose, Bureau Activity			35	2,983.0	2,226.0	36	3,240.0	2,418.0	40	3,765.0	2,825.0
*** Special Purpose, Other ***											
Science			8	956.0	1,412.0	8	892.0	1,567.0	8	953.0	1,621.0
History & Art			5	312.0	788.0	5	313.0	702.0	5	330.0	690.0
Public Service			0	.0	102.0	0	.0	102.0	0	.0	52.0
Museum Programs			0	14.0	12.0	0	4.0	2.0	0	6.0	5.0
Special Programs			0	32.0	3,772.0	0	55.0	3,782.0	0	58.0	3,633.0
Associate Programs			0	2.0	2.0	0	2.0	2.0	0	2.0	2.0
Administration			0	249.0	81.0	0	183.0	98.0	0	188.0	101.0
Facilities Services			1	19.0	111.0	1	14.0	9.0	1	14.0	10.0
Institutional total for Special Purpose, Other			14	1,584.0	6,280.0	14	1,463.0	6,264.0	14	1,551.0	6,114.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Institutional Totals *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1982 FTP*	FY 1982 INCOME (PROJECTED)	FY 1982 EXPENSE (PROJECTED)	FY 1983 FTP*	FY 1983 INCOME (BUDGET)	FY 1983 EXPENSE (BUDGET)	FY 1984 FTP*	FY 1984 INCOME (ESTIMATED)	FY 1984 EXPENSE (ESTIMATED)
*** Endowment Income ***											
Science			5	1,213.0	1,710.0	5	1,230.0	1,105.0	5	1,337.0	1,121.0
History & Art			21	1,448.0	1,354.0	20	1,512.0	1,443.0	20	1,576.0	1,462.0
Museum Programs			0	20.0	20.0	0	44.0	44.0	0	.0	.0
Special Programs			0	16.0	18.0	0	18.0	16.0	0	18.0	20.0
Administration			0	70.0	36.0	0	77.0	29.0	0	82.0	29.0
Institutional total for Endowment Income			26	2,767.0	3,138.0	25	2,881.0	2,637.0	25	3,013.0	2,632.0
*** Gifts & Foundation Grants ***											
Science			6	875.0	1,148.0	5	1,527.0	1,450.0	4	1,449.0	1,637.0
History & Art			27	2,332.0	2,203.0	29	2,277.0	2,685.0	25	2,230.0	2,122.0
Public Service			0	59.0	16.0	0	105.0	93.0	0	112.0	30.0
Museum Programs			3	654.0	422.0	3	701.0	910.0	2	649.0	740.0
Special Programs			0	92.0	214.0	0	95.0	98.0	0	126.0	129.0
Associate Programs			0	29.0	30.0	0	14.0	14.0	0	.0	.0
Administration			0	156.0	60.0	0	133.0	95.0	0	130.0	41.0
Facilities Services			0	1.0	1.0	0	1.0	1.0	0	1.0	2.0
Institutional total for Gifts & Foundation Grants			36	4,198.0	4,094.0	37	4,853.0	5,346.0	31	4,697.0	4,701.0
*** Federal Grants & Contracts ***											
Science			183	12,995.0	12,995.0	163	12,847.0	12,847.0	165	14,231.0	14,231.0
History & Art			0	89.0	89.0	0	85.0	85.0	0	60.0	60.0
Museum Programs			0	17.0	17.0	0	.0	.0	0	.0	.0
Special Programs			4	303.0	303.0	0	100.0	100.0	0	100.0	100.0
Institutional total for Federal Grants & Contracts			187	13,404.0	13,404.0	163	13,032.0	13,032.0	165	14,391.0	14,391.0
OVERALL INSTITUTIONAL TOTALS			4,618	252,960.0	250,863.0	4,590	276,622.0	273,717.0	4,760	300,435.0	296,630.0

Summaries of All Operating Funds
FISCAL YEARS 1982 - 1984
(Totals Rounded to Nearest Thousand)

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* Institutional Totals *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....FY 1982..... PROJECTED FTP*	INCOME	EXPENSE	.....FY 1983..... BUDGETED FTP*	INCOME	EXPENSE	.....FY 1984..... ESTIMATED FTP*	INCOME	EXPENSE

INSTITUTIONAL TOTALS

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	.....UNRESTRICTED..... GENERAL FTP*	GENERAL Amount	SPECIAL PURPOSE FTP*	SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1982 PROJECTION	4,618	258,639	3,535	130,955	785	98,542	49	8,506	62	7,232	187	13,404
Overhead Recovery.....		7,776-				7,776-						
FY 1983 BUDGET	4,590	281,846	3,535	147,910	780	104,239	50	8,682	62	7,983	163	13,032
Overhead Recovery.....		8,129-				8,129-						
FY 1984 ESTIMATE	4,760	305,080	3,690	162,598	795	111,819	54	8,939	56	7,333	165	14,391
Overhead Recovery.....		8,450-				8,450-						

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